

City of College Station
2011 Consolidated Annual Performance
and Evaluation Report
for the Community Development Block Grant and
HOME Investment Partnership Program



Submitted to the
U. S. Department of Housing and Urban Development
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Submitted by:
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Performance and Evaluation Report**

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**2010 Consolidated Annual Performance and Evaluation Report
For Housing and Community Development
College Station, Texas**

I. Overview

This document is the City of College Station's 2011 Consolidated Annual Performance and Evaluation Report (CAPER) for the Community Development Block Grant (CDBG) and HOME Investment Partnership (HOME) programs (Fiscal Year 2012). It is submitted in response to the performance reporting requirements described in the Consolidated Plan regulations at 24 CFR 91.520.

The purpose of this report is to:

- Provide the community and the U. S. Department of Housing and Urban Development (HUD) with a summary of resources available and program accomplishments
- Update citizens and HUD on actions taken during the past year to address needs as described in the 2010-14 Consolidated Plan
- Report progress made in the Fiscal Year 2012 to address other priority needs and objectives

II. Summary of Resources and Distribution of Funds

The City of College Station is currently an entitlement community for CDBG and HOME programs. During the 2011-12 program year (October 1, 2011 - September 30, 2012), the following funding was available to the City of College Station to further the objectives of the Consolidated Plan.

Figure 1. Funding Summary for 2010 Program Year			
U.S. Department of Housing and Urban Development	CDBG	HOME	Total
Entitlement Grant	\$1,029,323	\$631,763	\$1,661,086
Reprogrammed Prior Years' Funds	\$1,274,505	\$2,077,181	\$3,351,686
Repaid Funds from ineligible/cancelled activities	\$65.72		\$65.72
Recaptured Funds/Program Income		\$143,904.45	\$143,904.45
Total Funding Sources from HUD	\$2,303,893.72	\$2,852,848.45	\$5,156,742.17

Repaid funds were received from two projects. The repaid funds were received in IDIS and returned to the LOC. Recaptured HOME funds were received from previously completed projects and were receipted in IDIS as program income. Other community organizations accessed other funds and/or resources available to help meet community needs, and these agencies and their contributions are identified throughout this narrative.

III. Actions Taken to Address 2010-2014 Consolidated Plan Priorities

The 2010-2014 Consolidated Plan was developed and adopted by the City of College Station in 2011 during collaborative efforts with its sister city, the City of Bryan. Both cities cooperated in the collection of information on shared resources and data that were then used to develop each City's Community Profile Section and the Five-Year Strategy Section. Each City develops an individual Annual Plan and completes a separate CAPER each year. Through the consolidated planning process, College Station assessed its economic, housing, human development, public facility and infrastructure needs. This assessment led to a prioritized listing of housing and non-housing needs and the development of specific objectives for

addressing those needs. The Consolidated Plan serves as a resource and reference when making decisions on how best to utilize federal resources in the community.

This narrative describes how the funds listed above were used to address local priorities identified in the Consolidated Plan, and is divided into three sections: the Housing Development Plan; the Continuum of Care Strategy; and the Non-housing Community Development Plan. Needs of the homeless are addressed by a partnership between the City of Bryan and the City of College Station, and the joint Continuum of Care Strategy provides a comprehensive approach to serving the homeless population of our community. Please see the individual IDIS activity summaries and maps for additional information on each activity. Finally, note that activities and accomplishments by non-city agencies are also referenced since they contribute to the overall success of meeting local needs identified in the City's Consolidated Plan.

For each plan, activities are reported following the Consolidated Plan format:

➤ **GOAL**

- ◆ Strategy
- Outcomes

The Housing Development Plan

➤ **ENSURE ADEQUATE HOUSING ASSISTANCE FOR LOWER INCOME HOMEOWNERS.**

- ◆ DH 2.1: Encourage and facilitate maintenance of residential units by low- and moderate-income homeowners through residential rehabilitation loans.
 - No CDBG or HOME funds were expended for this strategy in PY 2011.
 - Brazos Valley Community Action Agency (BVCAA) provided weatherization assistance to a 10-county service area, including Brazos County. During the reporting period, a total of 243 units were weatherized (10 single-family, 233 multi-family) from a budget of approximately \$1,430,000. These funds come from the American Recovery Reinvestment Act (ARRA) and are utilized to reduce the occupants' utility bills. All families assisted were at or below 125% of poverty and/or elderly/disabled.
 - The City of College Station continued an emergency utility assistance program during this reporting period and funded \$7,040.29 of local, non-federal funds of which \$0.00 remain. These funds are administered by BVCAA and are available each year once BVCAA utility funding is exhausted. Forty (40) College Station Utilities accounts received an average assistance amount of \$176.01.
 - The Brazos Valley Council of Governments (BVCOG) administers a multi-year grant on behalf of the Area Agency on Aging for a multi-county region. During this period, minor home repairs were provided to 9 low-income elderly households in the amount of \$17,416. Repairs included items related to health and safety issues as well as the construction of ramps. All homes receiving assistance from the Agency were in the rural areas of the Brazos Valley Region. Funding for these repairs came from the Older Americans' Act and donations from volunteers and homeowners. Funds used to repair homes are coordinated at the regional level through the Brazos Valley Area Agency on Aging and the Brazos Valley Council of Government's Affordable Caring Housing Program. Labor is provided through private contractors, volunteers and/or the senior occupants of the homes.
 - "The Big Event" is an annual partnership of Texas A&M students, neighborhood residents, and City employees that provides "sweat-equity" for improvement in low/mod income neighborhoods.

During this reporting period, almost 1,650 service projects were completed in the community by 17,500 participating students. The City provided in-kind support through various Departments such as public works, sanitation, police, fire, and code enforcement.

- ◆ SL 3.1 Acquire real property for future development of affordable housing, parks, or other activities that enhance neighborhoods.
 - No real property was acquired by the City for future development.
 - B/CS Habitat for Humanity, a nonprofit partner, purchased and constructed a new home at 504 Holleman Drive.
 - Neither of the City's two active CHDO's, EMBRACE Brazos Valley and Brazos Valley Community Action Agency (BVCAA) acquired new property during this reporting period.

- ◆ DH 3.2: Encourage and facilitate the removal and replacement of dilapidated structures and/or address community emergencies.
 - The City's Reconstruction Program provides up to \$110,000 to demolish and reconstruct dilapidated, owner-occupied homes that do not qualify for Rehabilitation Assistance in College Station. During this reporting period, the City used HOME funds to demolish a substandard structure and rebuilt a new affordable home for a qualified applicant.
 - No potential lead-based paint hazard properties were eliminated or demolished during this program year.
 - No asbestos abatements or demolitions of potentially hazardous properties were completed during this reporting period.

- ◆ DH 3.3: Utilize code enforcement regulations to maintain the integrity of older neighborhoods.
 - 5,011 citizens were contacted, provided information, and/or counseled related to code compliance issues in College Station's low-income census blocks, and an additional 3,567 enforcement cases were processed for various code violations.

- **RETAIN AND EXPAND AFFORDABLE HOUSING OPPORTUNITIES FOR LOW- AND MODERATE-INCOME HOMEBUYERS.**
 - ◆ DH 2.2: Encourage and support programs and projects that provide financial assistance to low- and moderate-purchasers of existing or new affordable homes.
 - Six (6) low- and moderate-income first-time homebuyers were assisted through the City's Down-Payment Assistance (DAP) program. Loans up to fifteen percent of the sales price are made to income eligible applicants. The guidelines for this program were changed in April 2011 to increase the amount of funds available to income-eligible applicants from 10% to no more than 15% of the sales price.
 - A regional affordable housing provider, Brazos Valley Affordable Housing Corporation (BVAHC), which administers the Brazos Valley HOME Consortium, provided 5 first-time homebuyers down payment assistance loans in the amount of \$7,500 and built 6 new affordable single-family homes averaging \$100,000 each.
 - The Brazos Valley Community Action Agency (BVCAA), a CHDO for the City, received one lot (6810 Appomattox) from the City of College Station through a conveyance agreement in 2011. BVCAA completed construction at 6805, 6807, and 6810 Appomattox to build three single-family homes that are currently available to income-eligible homebuyers.

- ◆ DH 3.3: Encourage and support programs and projects that provide education and counseling to lower-income homeowners and homebuyers.
 - Twenty-six (26) potential first-time homebuyers were counseled through the City's Down Payment Assistance and CHDO programs. Six of these households subsequently received Down-Payment Assistance from the City. Homebuyers' counseling was also provided by other local non-profits including: Habitat for Humanity; Brazos Valley Council of Governments; Brazos Valley Affordable Housing Corporation, Brazos Valley CDC, Inc., and Texas Cooperative Extension Service.
 - The City's Community Development office held 2 Homebuyer Education workshops (February and July) that included information on understanding credit, obtaining a mortgage loan, shopping for a home, and basic home maintenance. Sixteen (16) clients attended four 90-minute classes over a four week period. The curriculum was formulated from NeighborWorks curriculum focusing on budgeting, credit, obtaining a mortgage, and maintaining a home. The course was taught by a Certified Housing Counselor from the Community Development office.
 - Brazos Valley Council on Governments (BVCOG) received and administered funds as a Regional Government for the seven county region. They sponsored a mortgage lending multi-bank CDFI (Brazos Valley CDC Inc.) and offered mortgage loans with affordable rates to low income households. Additionally, over 125 households were counseled on various issues of homeownership through Brazos Valley Affordable Housing Corporation's Down-Payment Assistance Program's weekend classes and one-on-one meetings.
 - Information regarding lead-based paint and other health / safety issues is provided to each Repair/Rehabilitation and DAP program client that the City serves.
 - Informational resources about lead hazards were made available throughout the year at various community resource fairs and neighborhood block parties.
 - BVCOG Housing Choice Voucher Program has one of the highest proportions of families working toward self-sufficiency in the nation. Locally, over 18% of all HUD assisted families are working toward independence from government assistance. BVCOG reports that 27 new HUD-assisted families have graduated off of government assistance in the BVCOG Family Self-Sufficiency Program. Once such participants have completed this additional training, they are ready to buy their first home with program assistance.

- ◆ DH 1.2: Encourage and support programs and projects that construct new housing units for low- and moderate-income homebuyers.
 - The City continues to encourage groups and organizations to apply to become recognized CHDOs for the City of College Station and thus to be eligible for HOME funds.
 - The Brazos Valley Community Action Agency (BVCAA), a CHDO for the City, received one lot (6810 Appomattox) from the City of College Station through a conveyance agreement in 2011. BVCAA completed construction at 6805, 6807, and 6810 Appomattox of three single-family homes that are currently available to income-eligible homebuyers.
 - EMBRACE Brazos Valley, a CHDO for the City, continued construction of an affordable home at 4205 Cedar Creek. The house will be complete in the next program year, when it will be available for sale to income-eligible households.
 - Bryan/College Station Habitat for Humanity received one lot (1123 Phoenix) from the City through a conveyance agreement to build an affordable single-family home, which is now occupied. Habitat also purchased a lot at 504 Holleman Dr. and constructed a new single-family home, which is now occupied as well.

- ❑ B/CS Habitat for Humanity built 10 affordable homes for low-income families during its last fiscal year. From October 2011 to September 2012, Habitat closed on 14 homes. Since 1989, Habitat has completed 214 homes which have impacted the lives of more than 1,000 residents (mostly children) in the local community. Habitat has broken ground in its new Faith Subdivision in the East MLK Area of Bryan. This new development will have 24 affordable homes, 15 of which will be built this coming fiscal year.
- ❑ During this reporting period, the City continued to offer new affordable, single-family homes at 1022 Crested Point, 4214 Cripple Creek, and 1208 Phoenix for sale to qualified income-eligible homebuyers. In April 2012, the City sold the City-developed affordable home at 4214 Cripple Creek to an income-eligible buyer.
- ❑ Additionally, the City's and other agency DAP programs provides an incentive to developers of single-family homes by increasing the number of buyers that can qualify for mortgages.
- ❑ City efforts to encourage and facilitate construction of affordable homes saw continued momentum in newly constructed affordable homes, especially Southern College Station. According to data from the Bryan/College Station Regional Association of Realtors Multiple Listing Service, a total of 1,122 affordable homes (under 203b 95% insurability limit of \$271,050) were sold in the College Station city limits, with 230 of those newly constructed. Affordable homes were 83% of the total homes sold in College Station (1,353). College Station home sales were 66% of the overall number of home sales within the College Station/Bryan city limits (2,063). Affordable College Station homes were 64% of the overall number of affordable homes sold within College Station/Bryan area (1,764).

➤ **ENSURE ADEQUATE AFFORDABLE RENTAL HOUSING OPPORTUNITIES FOR LOW- AND MODERATE-INCOME FAMILIES AND INDIVIDUALS**

◆ **DH 3.1: Encourage and facilitate the rehabilitation of affordable rental units.**

- ❑ No rehabilitation of rental units available to low- and moderate-income households occurred with federal funds during the reporting period. Toward the end of the fiscal year, the City established a Rental Rehabilitation Loan Program to provide technical and financial assistance to owners of qualified rental units who are seeking to rehabilitate structures into decent, safe, sanitary, and affordable dwelling units. A Request for Proposal was sent out to the community in August 2012; an open application will also be made available in the next fiscal year.
- ❑ Brazos Valley Community Action Agency (BVCAA) provided weatherization assistance to a 10-county service area, including Brazos County. During the reporting period, a total of 243 units were weatherized (10 single-family, 233 multifamily) from a budget of approximately \$1,430,000. These funds come from the American Recovery Reinvestment Act (ARRA) and are utilized to reduce the occupants' utility bills. All families assisted were at or below 125% of poverty and/or elderly/disabled.
- ❑ The Bryan Housing Authority (BHA) continued to meet the housing needs of low-income clients during this reporting period. BHA has a current occupancy rate of approximately 85%. BHA's 2011 Capital Fund Program was awarded with a grant for \$414,952.00. BHA was also awarded a ROSS-Service Coordinator Grant of \$240,000 for 2011-2014. The grant is for \$240,000. BHA hired a service coordinator in 2010, funded from the operating budget. BHA committed the CFP funds for 2009, 2010, and 2011 to remodel thirty units at three properties. The units are receiving new counters, flooring, plumbing, and energy efficient windows. BHA continues to work with the residents on the following: parenting skills, school dropout prevention, domestic violence, substance abuse, healthcare assistance, pregnancy outreach, budgeting, low income

homeownership program, GED classes and higher education, youth development/youth leadership, computer classes, assistance with Social Security, coupon shopping, and food pantries.

◆ DH 1.1: Encourage and facilitate the construction of new affordable rental units.

- No new affordable rental units were constructed in Program Year 2011 using federal funds.
- On June 24, 2011 the City of College Station released Request for Proposal #11-100 for Affordable Senior Housing Development. The City received five proposals on August 5, 2011. In October 2011 the City Council approved a Resolution of support and a Conditional Commitment of Funding in the amount of \$1,000,000 with NRP Group for the development of 103 units of affordable senior rental units. The City of College Station supported the NRP Group's application for Housing Tax Credits during the 2011 allocation process. It is anticipated that this proposal will be awarded tax credits from the State.
- The City of College Station coordinates with the State, local housing agencies, and local service providers to actively seek developers and other private entities to construct low-income rental units using Low Income Housing Tax Credit funding from the Texas Department of Housing and Community Affairs (TDHCA), and/or HOME funding from the City.

➤ **ADDRESS THE NEEDS OF HOMELESS PERSONS TO MAKE THE TRANSITION TO PERMANENT HOUSING AND INDEPENDENT LIVING AND HELP FAMILIES AVOID BECOMING HOMELESS.**

◆ DH 2.2: Preventing homelessness: Provide assistance for low-income households to secure and sustain safe, decent affordable housing.

- The City of College Station partnered with BVCOG to provide HOME funds to qualifying individuals and families participating in BVCOG's Housing Choice Voucher Program. These funds were used to support the City's Tenant Based Rental Assistance (TBRA) Program by providing security deposit assistance to ensure that low-income tenants could afford decent housing in the City. This allowed residents the freedom to find appropriate affordable housing within the entire city limits. In addition, the City entered into TBRA security deposit agreements with three affordable apartment complexes in College Station – Heritage at Dartmouth, Haven, and Santour Court. New, qualifying tenants in these complexes specifically were provided security deposit assistance as well. Between the two approaches, a total of 35 households were provided TBRA assistance for security deposits.
- The City of College Station continued an emergency utility assistance program during this reporting period and funded \$7,040.29 of local, non-federal funds of which \$0.00 remain. These funds are administered by BVCAA and are available each year once BVCAA utility funding is exhausted. Forty (40) College Station Utilities accounts received an average assistance amount of \$176.01.
- BVCOG reports that under the Housing Choice Voucher Program (HCV) 19,158 out of a possible 22,812 housing vouchers were administered. The difference between available vouchers and vouchers utilized is due to an increase in the total housing costs per family. Several factors determine the increase in housing cost per family, including increasing local rental rates, job loss, and addition of new family members. Overall, 103% of available funding from HUD was utilized for rental housing assistance. As reported previously, BVCOG has one of the highest proportions of families working toward self-sufficiency in the nation. BVCOG reports an estimated three-year waiting period for applicants who apply and do not qualify for a priority-preference on the waiting list.

- Several private multi and single-family rental property owners made units available to low-income tenants by listing their properties with BVCOG's housing assistance office or advertising their properties through local media. These rental properties in the College Station and Bryan area, the number of units set aside for low/mod income tenants, and the relevant program are:
 1. Cedar Creek Condos (AHDP) – 67 units of which 50 units-low income
 2. The HAVEN (LIHTC) – 24 units-special needs
 3. Heritage at Dartmouth (LIHTC & HOME) – 96 units of which 96 units-low income
 4. LULAC (HUD Section 202 Program) – 50 units-elderly/disabled
 5. Saddlewood Apartments (LIHTC) – 232 units-low income
 6. Southgate Village Apartments (HUD Section 236 Program) – 200 units of which 199-low income
 7. Villas of Rock Prairie (LIHTC) – 128 units of which 92 units-elderly / disabled
 8. Windsor Pointe (LIHTC) – 192 units-low income
 9. Bryan Housing Authority – 300 units (low income)
 10. Crestview (HUD Section 202 Program) – 207 units of which 48-elderly / disabled
 11. Elder-Aid – 14 units-elderly / disabled
 12. Midtown Manor (AHDP) – 64 units of which 42 units-low income
 13. Oak Creek Condos (AHDP) – 40 units of which 20 units-low income
 14. Sterling Park (HOME) – 14 units-low income
 15. Terrace Pines (LIHTC & HOME) – 100 units of which 80 units-elderly / low income
 16. Forrest Park Apartments (LIHTC) – 140 units of which 119 units-low income
 17. Avalon Apartments (AHDP) – 145 units of which 27 units-low income
 18. Hefti Subdivision (private) – 9 units-special needs / disabled
 19. Santour Court (LIHTC & HOME) – 16 units-low income

AHDP = Affordable Housing Disposition Program

LIHTC = Low Income Housing Tax Credit Program

HOME = Texas Department of Housing and Community Affairs direct HOME funded project

- Many low-income households residing in surrounding areas commute to the College Station and Bryan area for employment and contribute to the local economy. Subsidized rental housing within a twenty mile radius that provide housing opportunities to these individuals and families are as follows:

Caldwell

Burleson Heights Apartments Ltd. (RRH) – 24 units (low-income)

Housing Authority of the City of Caldwell – 40 units (low-income)

Stone Street Retirement (LIHTC) – 32 units (elderly/disabled/low-income)

Tradition Square Apartments (AHDP) – 48 units (low-income)

Hearne

Columbus Village Apartments (HUD Section 221 Program) – 100 units (low-income)

Housing Authority of the City of Hearne – 148 units (low-income)

Rose Marie Arms Apartments (RRH) – 16 units (low-income)

Navasota

Forty-Two Place (RRH) - 46 units (low-income)
Laredo Heights Apartments (LIHTC) – 48 units (low-income)
Navasota Landing Apartments (LIHTC) – 40 units (low-income)
Navasota Manor Apartments (LIHTC) – 40 units (low-income)

Somerville

Somerville Plaza Apartments (LIHTC) – 24 units (elderly/disabled)

Snook

Cotton Village Ltd. (RRH) – 24 units (low-income)

RRH = Rural Rental Housing Program
AHDP = Affordable Housing Disposition Program
LIHTC = Low Income Housing Tax Credit Program

Note: In terms of other multi-family rental units developed in Bryan-College Station, the private sector had numerous new multi-family units under construction during the reporting period. In Bryan, private sector developers received 150 permits in FY 2012 new multi-family units and/or duplex units, valued at approximately \$6.3 million. College Station had 78 new multi-family units permitted during this reporting period totaling more than \$41.9 million: The multi-family housing under construction in College Station was Summit Crossing (3811, 3809, 3813 Blackhawk Lane & 1417-1443 Buena Vista), Crescent Pointe (2200-2214 Crescent Pointe Pkwy. And 1401-1411 Crescent Ridge Drive), the Barracks (3321-3345 Lieutenant Ave.), The Barracks Phase 2 (3207-03227 Sergeant Dr.), Spring Creek Townhomes Phase 4B (4308-4314 Whispering Creek Ct.), 300 Ash Street, Campus Village (1711 & 1270 Harvey Mitchell Pkwy S), Broad Stone Ranch at Wolf Pen (300 Holleman Dr. E), Lakeridge Townhomes (1198 Jones Butler Road), and Campus Village (801 Marion Pugh Drive). In total, there are over 31,000 multi-family units in Bryan and College Station (2011 American Community Survey). Overall the occupancy rate for multi-family housing was 95.23 percent in January 2012 (A&M Real Estate Center).

- The Bryan Housing Authority (BHA) continued to meet the housing needs of low-income clients during this reporting period. BHA has a current occupancy rate of approximately 85%. BHA's 2011 Capital Fund Program was awarded with a grant for \$414,952.00. BHA was also awarded a ROSS-Service Coordinator Grant of \$240,000 for 2011-2014. The grant is for \$240,000. BHA hired a service coordinator in 2010, funded from the operating budget. BHA committed the CFP funds for 2009, 2010, and 2011 to remodel thirty units at three properties. The units are receiving new counters, flooring, plumbing, and energy efficient windows. BHA continues to work with the residents on the following: parenting skills, school dropout prevention, domestic violence, substance abuse, healthcare assistance, pregnancy outreach, budgeting, low income homeownership program, GED classes and higher education, youth development/youth leadership, computer classes, assistance with Social Security, coupon shopping, and food pantries.
- Three (3) non-profit agencies provide legal assistance or mediation of some sort for tenant/landlord disputes for lower-income persons (Lone Star Legal Aid, B/CS Board of Realtors, B/CS Apartment Association). Texas A&M University also provides legal assistance to students in need of assistance related to landlord/tenant issues.

- The City of College Station has adopted Fair Housing Ordinances that closely mirror federal fair housing laws. Citizens who feel that they have been discriminated against may contact the City Attorney's Office for assistance with filing a claim.
 - The City's Community Development Office regularly provides fair housing information to the public during public hearings, meetings, public outreach fairs, open houses, by radio, on promotional publications, and Internet websites. On those websites, links to federal Fair Housing sites and information are also made available.

- ◆ SL 1.1: Outreach and assessment: Foster coordination, collaboration, and increased resources to assess community needs, available services, and service gaps. Use this information to target and improve service provision.
 - 2-1-1 Texas, First Call For Help provides a health and human service information and referral system operated by United Way of the Brazos Valley. During this reporting period, the 2-1-1 Texas Bryan/College Station call center took a total of 49,175 calls, a 21% increase from the previous year, from residents in Brazos, Burleson, Grimes, Leon, Madison, Robertson, and Washington counties (Brazos County Region). Of those calls, 24,876 were from Brazos County.
 - Status of the local homeless community is monitored by Twin City Mission and the Brazos Valley Coalition for the Homeless as a requirement of the Continuum of Care process.
 - A variety of local and regional agencies collaborates in the assessment and delivery of services and/or shelter to the homeless or those at risk of becoming homeless. These agencies include Twin City Mission's Phoebe's Home, the Women and Family Shelter, The Bunkhouse, MHMR, Emanuel Baptist Church, the Trinity Living Center, Junction 505, Mosaic Housing, the Brazos Valley Workforce Solutions, Family Promise of Bryan-College Station, and the HAVEN Transitional Housing Complex.
 - On April 13, 2012 staff members attended the Bush School's Nonprofit Management Forum 2012 at Texas A&M University that was entitled "Strengthening the Capacity of Nonprofit Organizations". For the fifth year, the day-long event brought together academic researchers, consultants, industry professionals, and aspiring leaders in a program geared toward improving the effectiveness of nonprofits.
 - Habitat for Humanity provides educational and volunteer opportunities that assist low to moderate-income families become economically and socially self-sufficient. The organization promotes volunteerism and also partners with local nonprofit service providers to improve housing in the Bryan/College Station community. In 2011, there were 1250 volunteers that contributed nearly 20,000 hours of labor. In addition, 6 families are taking homeownership workshop classes and earning sweat equity hours to become homeowners in the next program year.

- ◆ DH 1.3: Emergency and transitional shelter: Encourage and support programs and agencies that supply or seek out emergency and/or transitional shelter for families and individuals.
 - Processes facilitating this are in place through Twin City Mission and MHMR as well at the above referenced First Call for Help information and referral system.
 - 2-1-1 Texas, First Call For Help provides a health and human service information and referral system operated by United Way of the Brazos Valley. During this reporting period, the 2-1-1 Texas Bryan/College Station call center took a total of 49,175 calls, a 21% increase from the previous year, from residents in Brazos, Burleson, Grimes, Leon, Madison, Robertson, and Washington counties (Brazos County Region). Of those calls, 24,876 were from Brazos County.

- Continuum of Care SuperNOFA Supported Activities: Support of Twin City Mission's (TCM) Homeless and Housing Services (The Bridge program) included \$29,934 of CDBG funds from the City of Bryan to provide emergency shelter and supportive services to homeless persons in Program Year 2011; 550 clients were assisted during the year.

In addition the City, through the Brazos Valley Coalition for the Homeless, provided technical assistance to Twin City Mission, which is applying for HUD's 2012-2013 Continuum of Care Grant for \$265,363 in renewals, *TX0212B6E011004* for the Transitions and supportive services for \$166,984, Supportive Housing – Case Management *TX0211B6E011004* for \$64,431, and *HMIS TX0210B6E011004* for \$33,948. One new Continuum of Care grant has been awarded and has begun on September 1, 2012, which is an HMIS Expansion Grant totaling \$259,686 for 3 years.

The City of Bryan provided \$35,031 in CDBG funds in 2010-2011 to TCM's The Bridge Shelter, which provides emergency shelter and supportive services to the homeless. This self-sufficiency program served 608 unduplicated clients. TCM received three Supportive Housing Programs HUD Grants totaling \$122,726 from 2006-2008 with a remaining balance of \$16,766.37, for case managers and client assistance (close out complete this period), and \$322,576 from 2006-2008 for transition housing with a remaining balance of \$119,323.65 (close out complete this period). This includes the Supportive Housing Program (SHP) and Transitions. These programs provide intensive case management and supportive services to homeless individuals and families for up to two years concerning financial, social, and inter-personal skills necessary to be productive citizens. During this reporting period, Twin City Mission Support Services recycled 598,702 pounds of materials and 18,709 volunteer hours. In addition to these services, Transitions provides rental assistance to its clients.

TCM also received a two-year award of \$64,430 for 2006-2008 for HMIS with a remaining balance of \$2,437.71 (close out complete this period), as well as in 2008 a Tenant Based Rental Assistance Project in the amount of \$50,000 from the City of College Station with a remaining balance of \$0.

Other continuum of care renewal grants received by Twin City Mission are:

TX24B701002 Case Management HUD 4 2008-2009 (May-April) Grant \$61,363 with remaining balance of \$4,016.60 (close out complete this period);

TX24B701003 HMIS, 2008-2009 (June-May) Grant \$32,332 with a remaining balance of \$10,943 (close out complete this period);

TX24B701001 Transitions HUD 5 2008-2009 (Oct-Sept) Grant \$161,288 with a remaining balance of \$26,305.26 (close out complete this period);

TX0211B6E010801 HUD Supportive Housing Program HUD 4 May 2009-June 2010 Grant \$61,363 with a remaining balance of \$755.43 (close out complete this period);

TX0210B6E010801 HUD Supportive Housing Program HMIS June 2009-May 2010 \$32,332 Grant with a remaining balance of \$0 (close out complete this period);

TX0212B6E010801 HUD Supportive Housing Program Oct 2009-Sept 2010, \$126,596.30 (leasing) and \$39,394.70 (supportive services) with a remaining balance of \$0 (APR filed – close out complete this period);

TX0211B6E010802 HUD 4 Supportive Housing Program (SHP) May 2010-April 2011 Grant \$61,363 (supportive services) with a remaining balance of \$60.34 (APR filed);
TX0210B6E010802 HUD Supportive Housing HMIS June 2010-May 2011 Grant \$32,332 with a remaining balance of \$257.11 (APR filed);
TX0212B6E010802 HUD 5 Supportive Housing Leasing Oct 2010-Sept 2011 Grant \$165,991 with a remaining balance of \$10,333.73;
TX0212B6E011003 HUD 5 Supportive Housing Leasing Oct 2011-Sept 2012 \$165,991 with a remaining balance of \$1,725.79;
TX0211B6E011003 HUD 4 Supportive Housing SHP May 2011-April 2012 \$61,363 with a remaining balance of \$0;
TX0210B6E011003 HUD HMIS June 2011-May 2012 \$32,332 with a remaining balance of \$60.76;
2009 Tenant Based Rental Assistance Project Grant in the amount of \$50,000 with \$20,916 remaining (contract canceled); and
Emergency Shelter Grant Program Grant for food, utilities, and case management at The Bridge shelter Sept 2011-Aug 2012 for \$89,273.26 with a remaining balance of \$8,2710.91.

New Grant funding and accounting:

TX0212B6E011004 HUD 5 Supportive Housing Leasing Oct 2012-Sept 2013 \$165,991 with a remaining balance of \$149,681.21;
TX0211B6E011004 HUD 4 Supportive Housing SHP May 2012-April 2013 \$61,363 with a remaining balance of \$33,330.68; and
TX0210B6E011004 HUD HMIS June 2011-May 2012 \$32,332 with a remaining balance of \$14,586.75.

In addition, Twin City Mission provides various levels of emergency shelter, including: the Bridge, the Bunkhouse, the Women and Family Shelter (all at their new location that opened in July 2009), and Phoebe's Home (a domestic violence emergency shelter at an undisclosed location). These residents are in need of emergency or transitional shelter assistance. The Mission's goal is to concentrate efforts into assisting persons experiencing homelessness with gaining the job skills and support services necessary to be self-sufficient and productive members of the community. All supportive services are provided at no cost to clients. The mission also operates 20 units that are permanent housing for individuals who consider Twin City Mission their home, as well as 5 supportive housing units at scattered sites.

The following is a listing of local shelter providers:

- ❑ Twin City Mission's The Bridge program is an emergency shelter that houses approximately 115 single adults and families (56 men's units, 26 women's units, 14 family units and 20 permanent beds), with many meeting the definition of Chronically Homeless Persons as defined by HUD. In addition to basic necessities such as food and clothing, the Bridge provides assistance with securing mainstream benefits, life-skills, transportation, referral to medical services and other supportive services. The Bridge staff will refer potential applicants to Transitions, their internal rental voucher program or their Housing Services case management program.
- ❑ Twin City Mission's Domestic Violence Services, Phoebe's Home, provides comprehensive services for victims of domestic violence. Eligible participants may receive counseling, case management, legal advocacy, and career/vocational assistance. Victims of domestic violence needing emergency shelter are referred to the program, a 24-hour shelter with 44 beds. In this

reporting period, Phoebe's Home served 164 women and 232 children. Services were also provided to approximately 240 non-resident women, children and men.

- Twin City Mission's Women and Family Shelter (26 single women rooms and 14 spaces in emergency shelter for women with children) also provides assessment and job counseling in addition to emergency shelter, medical care and transportation.
 - The Bunkhouse of Twin City Mission (20 beds and another 56 additional beds for emergency situations) provides homeless men with needs assessments and job counseling.
 - MHMR previously offered 16 beds of emergency shelter for persons exhibiting acute symptoms of mental illness (but did not require hospitalization). Since undergoing a loss of funds, MHMR no longer offers emergency shelter services. Individuals needing these services will now be referred to the state psychiatric hospital, private psychiatric facilities, or the Texas A&M psychology clinic. During the fiscal year MHMR served approximately 3,800 (Brazos County) clients, offering supportive services including case management, supported employment, intake/diagnosis, day rehabilitation, emergency services, medication clinic, early childhood intervention, assertive community treatment, respite care, jail diversion and a specialized case management program under the auspices of the Texas Council on Offenders with Mental impairments.
 - MHMR received \$25,961 in Joint Relief allocations to provide for eligible operating expenses for the Mary Lake Peer Support Center. This Center, which increased its service level by adding hours to the operation, is a site-based, client-driven program which provides peer support, self-advocacy, education, weekly outings, and community socialization for clients. The model promotes recovery from mental illness. The program served over 35 unduplicated low to moderate income clients during the contract year.
 - The Trinity Living Center (32-men's beds and 95-women's beds) provides transitional housing and counseling to recently released inmates.
 - Junction 505 (50 certificates) provides transitional housing support to persons with mental or physical disabilities.
 - The HAVEN (24 units) provides transitional housing for the homeless. There are 20 one-bedroom units and 4 two-bedroom units. Currently there are 20 households which consist of 24 adults and no children.
 - Emmanuel Baptist Church (8 beds) provides services and shelter to homeless women with children in two renovated homes.
 - Faith Mission in Brenham provides 5 beds for families and 23 beds for individuals seeking emergency shelter.
 - Still Creek Boys and Girls Ranch provides assessment counseling, education, vocational training, and permanent housing for up to 34 homeless and abandoned children.
 - Genesis Corner House is a 15 bed facility designed to temporarily house boys and girls ages 6 to 17. Genesis is an emergency shelter that only serves abused and neglected children.
 - Family Promise of Bryan College Station provides shelter to up to 15 individuals at a time through an interfaith network of 9 local churches. In addition to shelter, Family Promise provides case management and supportive services.
- ◆ DH 3.4: Transition to permanent housing and Independent living: Assist homeless persons in meeting various human and health service needs as well as provide training and counseling opportunities to help with the transition to self sufficiency.
A variety of local agencies and governmental entities provide social service assistance to homeless persons, including:

- ❑ The United Way of the Brazos Valley continues to operate the 211 Texas - First Call for Help, health and human service resource line.
- ❑ Health for All, a local non-profit provider of free and affordable medical care, serves the needs of those in the community that are homeless or at risk of homelessness.
- ❑ Twin City Mission's Bridge Program served homeless persons with food, housing and social services in this reporting period.
- ❑ Twin City Mission's Housing Services Program served adults and children through its HUD – SHP / TDHCA-TBRA program in this reporting period.
- ❑ Twin City Mission's Housing Services Program served adults and children through its United Way Funding in this reporting period.
- ❑ Twin City Mission's Phoebe's Home provides assessment counseling and job counseling in addition to emergency shelter, medical care and transportation.
- ❑ Twin City Mission's Women and Family Shelter also provides assessment and job counseling in addition to emergency shelter, medical care and transportation. It consists of long term shelter for 6 single women and 16 women with children.
- ❑ The Bunkhouse of Twin City Mission provided assessment, job counseling, and a variety of supportive assistance, thereby providing opportunities to become self-sufficient and gainfully employed.
- ❑ Twin City Mission, STAR (Services to At-Risk Youth) at TCM provides youth and family counseling, summer camp and case management services to at-risk youth (ages 0 to 17), and their families. These services often assist a family in developing stability and in improving coping skills and decreasing conflict. STAR also has a 24-hour hotline for handling crisis situations. They served 943 unduplicated clients during the program year.
- ❑ During the fiscal year MHMR served approximately 3,800 (Brazos County) clients with supportive services including residential services, case management, supported employment, intake/diagnosis, Day Rehabilitation, emergency services, medication clinic, early childhood intervention, assertive community treatment, respite care, jail diversion, and a specialized case management program under the auspices of the Texas Council on Offenders with Mental Impairments.
- ❑ MHMR provides limited employment assessment and support in addition to psychiatric, medical and substance abuse care.
- ❑ The Trinity Living Center provides transitional housing and counseling to recently released inmates - 32 beds for men, and 95 for women.
- ❑ Junction 505 provides housing, job training support, and support and service assessment for clients with mental or physical disabilities.
- ❑ Mosaic Housing provides mental and health care for persons with developmental disabilities.
- ❑ Additional job counseling, training and placement services are made available through the Brazos Valley Workforce Commission.
- ❑ Numerous homeless persons were assisted through job training and counseling programs at Twin City Mission and MHMR.
- ❑ Phoebe's Home provided assessment counseling and job counseling in addition to emergency shelter and legal advocacy to victimized women and their children.
- ❑ Family Promise of Bryan-College Station provided assessment and job counseling to clients.

➤ **ENSURE ADEQUATE AFFORDABLE HOUSING OPPORTUNITIES AND SUPPORTIVE SERVICES FOR THE LOWER INCOME SPECIAL NEEDS POPULATIONS**

- ◆ SL 1.2: Encourage and facilitate organizations that provide special and/or housing services to special needs populations
 - Project Unity provides services such as rental assistance and case management to persons and families dealing with HIV/AIDS.
 - The City supports and encourages a variety of agencies, including BVCAA, MHMR, Mosaic Housing, Elder-Aid, Emmanuel Baptist Church Women's Shelter, Trinity Living Center and Twin City Mission's shelter facilities, in their efforts to provide social and housing services to the City's special needs population. Other providers were funded through the Joint Relief Funding Review Committee process. There are multiple community supported public service organizations which are providing housing and/or counseling services to individuals with physical and/or mental disabilities including Twin City Mission, Trinity Living Center, Junction 505, Mosaic Housing, the Haven, and Heritage House. The City supports Twin City Mission's The Bridge case management program. Also using a grant from the Texas Department of Criminal Justice, BVCASA's Trinity Living Center provides substance abuse counseling to their limited clientele (released male inmates to the Brazos County services) while providing transitional living shelter. This Center has a 32-bed capacity for males and a 95-bed capacity for females. Brazos Valley Council on Alcohol and Drug Abuse (BVCASA) provides many services to citizens including counseling, outpatient treatment, and a referral system for in-patient needs. BVCASA provides a comprehensive drug abuse program including a residential program, de-toxification program, and out-patient treatment program, all of which are funded by The Texas Dept. of State Health Services. BVCASA also provides substance abuse counseling to another limited clientele populations, released female inmates, through their WTTC program funded by the Texas Dept. of Criminal Justice.
 - The City coordinated with and provided support to the Brazos Valley Area Agency on Aging related to services for senior citizens in the Bryan-College Station area. As noted elsewhere in this report, the City coordinates with the local United Way affiliate and Unity Partner's Community Partnership Board (CPB), both of which provide funds, oversight and coordination among local special needs citizens.
 - BVCASA's Trinity Living Center is a shelter and treatment center for drug and alcohol addiction. The Center has 32 available beds for males and 95 for females.
 - The Hefti Subdivision meets special needs by providing 9 residential units specifically designed and equipped for the living needs of elderly and disabled residents.
 - Elder-Aid, a local non-profit agency, used private and public funds to provide affordable housing for the elderly. Elder-Aid owns and manages 14 rental homes. Elder-Aid also coordinates other basic home repairs and health and human service needs to the area's low-income seniors.
 - The private sector has several elderly apartments and assisted living complexes. These include: Millican House (30 beds), Brazos Oaks Personal Care (16 beds), St. Joseph Manor (125 beds), the Villas of Rock Prairie (132 units), Carriage Inn (85 units), the Arbor on the Brazos (60 beds), Waldenbrooke Estates (180 units), Sherwood Health Care (242 beds), Sheridan on Anderson (142 beds), Sheridan of Bryan (140 beds), Sheridan on Rock Prairie (120 beds) Bluebonnet House (48 beds), The Grand Court (180 units), Elder-Aid (14 units), and Terrace Pines (100 units). These homes provide an array of services including meals, transportation, activities, and limited assistance. In addition, Crestview Apartments, a HUD Section 202 Program complex, provides 207 units for the elderly located in Bryan. LULAC Retirement Apartments, another HUD Section 202 Program complex in College Station provides 50 units for the elderly.
 - The City of College Station coordinated with and supported the Terrace Pines Elderly Housing development in 2006. The development received funding through the City's HOME Program and

the State's LIHTC program. It is a 100-unit development with 80 units of affordable elderly housing. There are over 800 elderly apartment units available in the community, with very high occupancy and waiting lists reported at most facilities.

The Non-Housing Community Development Plan

➤ ENCOURAGE AND SUPPORT THE DELIVERY OF HEALTH AND HUMAN SERVICES TO ASSIST FAMILIES IN REACHING THEIR FULLEST POTENTIAL.

- ◆ SL 2.1: Encourage and support nonprofit providers of health care, dental care, and mental care to deliver programs to qualified low- and moderate-income families and persons
 - College Station provided CDBG funds in the amount of \$25,961 to MHMR of the Brazos Valley and \$26,891 to the Brazos Valley Rehabilitation Center to facilitate area healthcare programs. Through these two programs, 48 clients received healthcare assistance during the program year.
 - Currently- and previously-CDBG funded public service agency programs operate out of the B/CS Community Health Center, including The Prenatal Clinic, B/CS Community Health Clinic, an FOHC designated health care facility, Project Unity (case management and AIDS services), and Texas A&M University's Counseling and Assessment Clinic, The BVCAA Dental Clinic is located in a building adjacent to the Health Center.
 - Health for All provides health care to low-income, uninsured residents by using public / private donations and volunteer health care providers.
 - The Area Agency on Aging assists in the submittal of applications for CHIP (Children's Health Insurance Program) assistance for lower-income families. During this reporting period, approximately 2,100 Brazos County children were enrolled in CHIP each month.
 - 2-1-1 Texas, First Call for Help provides a health and human service information and referral system operated by United Way of the Brazos Valley. During this reporting period, the 2-1-1 Texas Bryan/College Station call center took a total of 49,175 calls, a 21% increase from the previous year, from residents in Brazos, Burleson, Grimes, Leon, Madison, Robertson, and Washington counties (Brazos County Region). Of those calls, 24,876 were from Brazos County.
 - College Station ISD collaborates with the Brazos County Health Department, the Blinn College Dental Hygiene Program, and local dentists to provide low-cost dental care to children enrolled in Head Start and Pre-Kindergarten.

- ◆ SL 1.3: Encourage continued development and facilitate development of new or enhanced senior citizen programming.
 - The City of College Station sponsors many senior leisure activity programs at the Southwood Community Center, including bridge, dominoes, Wii, bluegrass jam sessions, and movies; fitness programs such as yoga, Tai Chi, and Matter of Balance; computer and genealogy classes; and access to health and healthcare resources, including monthly health information programs. More free fitness and exercise programs have been added, such as Fit and Be Strong, Sit & Fit, and line dancing. Another new program that is free to seniors is the Transitions of Life series, offering information on topics related to aging. Total attendance at senior programs for FY 2012 was 14,901, a 26% increase from the previous year.
 - BVCAA partners with the city to provide games, fellowship, and nutritional programs to seniors at the Lincoln Recreation Center.
 - The city co-sponsors The Seniors Expo, which is held on the last Wednesday in May at the Brazos Center. The Expo includes seminars, demonstrations and activities providing information on nutrition, housing, safety, pharmaceuticals, finances, insurance, social security, retirement, volunteer opportunities, health, hobbies and leisure activities.
 - The City sponsors the annual Senior Fall Fest in mid October at Veteran's Park which is an

- opportunity for citizens 55 and older to socialize and enjoy fall weather.
 - The City sponsors many education programs for senior citizens including fire and police academies, Citizens University, Exploring History luncheon, volunteer programs, and master composter programs.
 - The City provides smoke alarms, smoke alarm inspections, and smoke alarm battery replacements to senior citizens.
 - Local housing providers address housing needs of the elderly by providing specialty and subsidized housing units for elderly citizens. Properties include: LULAC Oakhill, Crestview Retirement Community, St. Joseph's Manor, Elder Aid properties, Villas of Rock Prairie, and Terrace Pines Senior Housing Development.
 - The Retired and Senior Volunteer Program (RSVP) is operated from the Area Agency on Aging in the BVCOG, and engages people aged 55 and older in a diverse range of volunteer activities.
- ◆ SL 2.2: Facilitate development of affordable childcare and youth programs.
 - The Kids Klub, an enrichment and recreation based after-school and summer program, is a joint venture of the CSISD and the City. Using a CDBG grant in the amount of \$21,000, 407 children from low- to moderate-income families received financial assistance to enable them to participate in these activities.
 - The Lincoln Center Unit of the Boys and Girls Club provided broadened after-school and summer recreational experiences for disadvantaged youth from diverse and challenging circumstances. Using a CDBG grant from the City in the amount of \$11,600, 428 children were able to benefit from these activities.
- ◆ SL 3.2: Ensure that the provision of other health and human services is approached within a comprehensive framework to enable families and individuals in breaking the cycle of poverty.
 - A total of nine (9) local non-profit health and human service agencies received public service funding through the Joint Relief Funding Review Committee (JRFRC) with follow-up client tracking, narrative reports, and monitoring visits by City of College Station and Bryan Community Development staff. The Cities of Bryan and College Station coordinate on the provision of public service funding allocations via the JRFRC to ensure that local needs are properly prioritized and that CDBG funds are effectively allocated. Additionally, two programs operated by the City of College Station received CDBG Public Service funds including the Kids Club after School Program and the Lincoln Center Unit of the Boys and Girls Club.
 - United Way of the Brazos Valley operates the 211 Texas - First Call For Help Information and Referral network to better direct, assess and serve persons seeking various health and human services. During this reporting period, the 2-1-1 Texas Bryan/College Station call center took a total of 49,175 calls, a 21% increase from the previous year, from residents in Brazos, Burleson, Grimes, Leon, Madison, Robertson, and Washington counties (Brazos County Region). Of those calls, 24,876 were from Brazos County.
 - The Community Development Unit is represented on the Regional I&R Strategy Planning Committee which has held focus group meetings in each of the seven counties of the Brazos Valley.
 - The City coordinates with and supports Project Unity, a local agency representing over 80 separate social service agencies. Project Unity ensures that coordinated dialogue and service is accomplished between partner agencies and that duplication of services is minimized. The City is a member of Project Unity's Community Partnership Board (CPB) and attends CPB meetings,

- which provide a forum for coordination among the partnering agencies. Project Unity staff provided case management services to 1,061 unduplicated households in the region. Services included case management, utility assistance, housing assistance, clothing assistance, fee assistance, transportation assistance and vehicle repair assistance to area residents. They also facilitated meetings for 80 partners with more than 250 members.
- The Lincoln House of Hope is located directly across the street from the Lincoln Recreation Center at 403 Holleman. As a ministry of A&M Church of Christ, the Lincoln House of Hope has three primary outreach initiatives: 1) a free monthly food distribution on the 2nd Friday every month, 2) a WIC (Women, Infant, and Children) program, and 3) free GED classes.
- ◆ SL 1.4: Encourage new or enhanced transportation programs that assist low- and moderate-income persons to address their mobility needs
 - The City did not assist transportation programs with CDBG or HOME funds during this program year.
- **PROVIDE SAFE, SECURE, AND HEALTHY ENVIRONMENTS FOR FAMILIES AND INDIVIDUALS.**
- ◆ SL 3.3: Improve accessibility to programs serving low- and moderate income individuals and families through rehabilitation or expansion of public or private facilities.
 - No rehabilitation or expansion of facilities improving access to programs or services was completed using federal funds during the program year.
 - ◆ SL 3.4: Rehabilitation and expansion of infrastructure including water and sewer lines, street, and sidewalk, and flood drain improvements.
 - Construction began and is currently underway rehabilitating Tauber and Stasney Streets.
 - ◆ SL 3.5: Improve or expand park facilities including green space, neighborhood parks, and recreational facilities.
 - Construction was initiated and completed at W.A. Tarrow Park, where new playground equipment was installed.
 - Planning for the Georgie K. Fitch Park improvements was underway throughout the program year. Improvements included sidewalks, benches, lighting, water fountains, and landscaping. Planning and design took longer than expected due to Parks Department staff changes. Construction was completed in August 2012.
 - ◆ SL 1.4: Improve transportation facilities to increase the accessibility of health and human services and basic needs for low- and moderate-income persons
 - Using local, non-federal funds, the City's Greenway Program continues to acquire flood-prone areas to provide greenways and pedestrian ways, while managing flood-prone areas.
- **DEVELOP A STRONG AND DIVERSE ECONOMIC ENVIRONMENT TO BREAK THE CYCLE OF POVERTY.**
- ◆ Rehabilitate and/or develop new spaces for businesses to better realize job creation.
 - CDBG or HOME funds were not used to rehabilitate or develop new spaces for businesses during the program year.
 - The City provides economic incentives through the City's Economic Development Division and the Research Valley Partnership. Several projects related to economic development incentives

and successes by the City of College Station, are underway:

Lynntech Science Park – City staff has been a dedicated partner with Lynntech, Inc. to redevelop a 53-acre site into a mixed-use campus. This project is anticipated to bring millions of new dollars of investment to the City in the form of capital improvement and jobs. Lynntech has committed to make a \$12 million investment in proposed equipment and real property renovations; Lynntech anticipates growing its employee base from 123 full-time personnel to approximately 200 over the next five (5) years. Additionally, this project has been designated a Texas Enterprise Project, which will provide State incentives to Lynntech in exchange for Lynntech's guarantee that no fewer than 35% of its positions will be filled by citizens who live in nearby economically disadvantaged areas.

Northgate Redevelopment – City staff is currently implementing several capital improvements in Northgate. The reconstruction of Tauber and Stasney streets is currently underway and improvements for the street parking meters are planned. The Northgate District Management Division has transitioned to the Planning and Development Services Department. The Department's personnel continue to manage the City's parking assets as well as maintain oversight of the general aesthetics of the District, thus encouraging commerce.

Medical District – The City of College Station is partnering with the College Station Medical Center and other stakeholders to realize a Medical District. The City Council adopted a Medical District Master Plan that establishes guiding principles for the redevelopment of approximately 1,700 acres in south College Station to accommodate medical facilities, walkable village centers, commercial space, and a variety of residential unit types. The Master Plan includes an extensive linked network of trails and open spaces to further the overarching concept of a healthy community focused on wellness. Furthermore, an Implementation Report has also been developed to support the Medical District Master Plan. This report identifies needed infrastructure, potential funding mechanisms, and sample zoning district language that creates additional opportunities for property owners in the Medical District.

Scott & White Hospital – Construction is wrapping up for a new 143-bed care hospital operated by Scott & White Healthcare. The development will include a 300,000 square foot hospital, a 75,000 square foot clinic, and employ 610 full time employees by 2016.

One Health Plus Biocorridor – City staff has been actively involved in the planning of the new One Health Plus Biocorridor. It will be a master planned development and will establish the region as a leader in scientific education and research, technology innovation and commercialization; and high technology business development and attraction. Recently the Texas A&M University System was selected to participate in a public-private partnership that will enhance the nation's emergency preparedness against emerging infectious diseases, including pandemic influenza and chemical, biological, radiological, and nuclear threats. Located in the Biocorridor, the \$285.6 million contract for the Center for Innovation in Advanced Development and Manufacturing was announced by HHS Secretary Kathleen Sebelius on June 18. The initial investment of \$176.6 million comes from the U.S. Government, with the remainder cost-shared by commercial and academic proposal partners.

Texas A&M Institute for Preclinical Science (TIPS) – TIPS was formally established by the Board of Regents as an institute with Texas A&M University in 2007 to serve the preclinical needs of academic researchers and industry. The primary focus of TIPS is to develop research activities and provide core services in the areas of device development, preclinical studies under Good Laboratory Practices (GLP) and biomedical imaging. The City of College Station has approved a 5-year \$1.25 million incentive. In return, TIPS has agreed to invest at least \$40 million in an

112,000 square foot facility and maintain at least 12,000 gross square feet of life science business accelerator offices. The City of College Station sees this as an immense opportunity to bring a new and unique dynamic to the College Station economy.

Reynolds & Reynolds – The City continues to partner with Reynolds & Reynolds through its business retention and expansion efforts. Located within the Business Center at College Station, Reynolds & Reynolds is eligible to receive up to \$55,000 per year as long as it maintains a property valuation of at least \$24,000,000 per year with an annual payroll of at least \$18,000,000. Through this effort, Reynolds & Reynolds remains one of the largest employers in the City.

- ◆ Support and expand community-wide training and employment activities targeting low- and moderate-income households.
 - Through the JRFRC process, College Station and Bryan funded case management activities including employment activities for homeless clients through Twin City Mission and Family Promise. Funding for these activities came from both College Station's and Bryan's CDBG funding for this program year.
 - Several City departments, including Fire, IT, Courts, and Police Department, hosted local students during the "Career Connection" program. The Program links youth with potential employers and professionals to allow "job shadowing" opportunities.
 - Approximately 15 programs are located in the community to reach low- to moderate-income families with job training and employment skills, including those administered by the Brazos Valley Workforce Commission, Twin City Mission, Junction 505, Trinity Living Center, BV Area Agency on Aging, Project Unity and Phoebe's Home.

Changes in Program Objectives

In 2007, staff received direction from City Council to make revisions to all housing assistance program guidelines to change the loan structure. Prior to March of 2007, assistance was provided to income eligible households through deferred forgivable loans. The revised Down-Payment Assistance Program guidelines provide assistance through fully repayable loans. In 2011 the guidelines for the Down-Payment Assistance Program were enhanced and simplified to include deferred loans for up to 15% of the sales price of the home. Because of the high cost of homeownership in College Station relative to other areas of the region, this change will allow more potential homeowners to purchase a home in College Station. The objectives of the Program have not changed.

Revisions to the Minor Repair/Rehabilitation program guidelines were adopted by Council during the first quarter of 2008. In October 2011, Council approved updates to the Minor Repair/Rehabilitation guidelines to streamline the loan process and changing to a forgivable and repayable loan.

The Optional Relocation Program (ORP) was stopped during the 2007 program year, after staff reviewed it and determined that current costs did not justify the expense of completing this type of activity. In 2011, City Council approved a new Reconstruction program that includes a forgivable and repayable loan. If the estimated cost of repairs exceeds 75% of the estimated post-rehabilitation value of the structure, the home is no longer eligible for the Housing Rehabilitation Program, but instead can be considered for the Housing Reconstruction Program.

Since changes in these programs have taken place, staff has initiated various direct and general marketing

efforts to promote the programs to potentially eligible households. All owner-occupied households that were identified as "substandard" or "dilapidated" as part of the 2010-2014 Consolidated Plan Housing Conditions Analysis Survey were directly contacted with program information. Also, a general flyer with program information was sent home with every CSISD Elementary and Intermediate School student.

During the 2010 Program Year, Council directed staff to end the City's New Construction Program and to expand non-profit and for-profit partnerships to construct new affordable housing using HOME funds. Staff prepared a funding agreement with B/CS Habitat for Humanity to construct new single-family affordable housing. In July 2011, Council directed staff to prepare a Request for Proposal for an affordable senior housing development, with the goal of committing HOME funds for a selected for-profit developer. In August 2011 the City received 5 proposals, and City Council selected one of the proposals in October and approved a conditional funding commitment. It is anticipated that the project will be awarded Tax Credits from the State.

Geographic Distribution

Based on Census data, the geographic areas served were the same during this reporting period as the previous period. CDBG and HOME funds are distributed throughout the community based upon need. Because low income, elderly, disabled and special needs homeowners and renters live throughout the city, housing assistance is available city-wide. The efforts of other local and regional programs and projects are also documented in this report, since many individuals live, work, go to school and commute to, from and within the College Station-Bryan community. Homeless persons and potential homeless persons also reside throughout the area, making the need for shelter and housing a city-wide activity and a combined effort of both College Station and Bryan. Both Cities, through the Joint Relief Funding Review Committee, address the need of local support services utilizing CDBG funds. Public facilities and infrastructure are provided in areas of the city where at least 51% of the population meets low- and moderate-income guidelines. Information on project locations is provided in the summary for each activity and also in a map format at the end of this report.

There are currently no Neighborhood Revitalization Strategy Areas established by the City.

IV. Actions to Address Other Priority Needs

College Station took the following actions to help alleviate obstacles to meeting the City's needs identified as part of the 2010-2014 Consolidated Plan process.

Meeting Under-served Needs

The main obstacle to meeting needs of the underserved is lack of funding. The City worked with local non-profits to research funding opportunities and to assist in the preparation of funding applications. Examples of this cooperation include the Bryan/College Station Joint Relief Funding Review Committee for public service funding. During this reporting period, the City of College Station obligated \$154,395 of Public Service funding to serve the health and human service needs of our lower-income citizens. Also, as part of a committee through the Homeless Coalition, staff reviewed Twin City Mission's applications for renewal of Supportive Services, renewal of HMIS Implementation, and additional HUD funding for supportive services in November and December 2010. City staff also participated in United Way's "Day of Caring" - a coordinated effort to link local volunteers with non-profit coordinators of various charitable projects locally. City staff members serve on and coordinate with United Way boards and committees to enhance the agency's ability to raise funds and allocate those funds based on identified community needs. Similarly, staff coordinates

with the other noted agencies in similar efforts.

A second obstacle to meeting the needs of the underserved is the public's lack of knowledge of services available and the lack of public education of existing services. City staff presented information about its programs at the following events: Community Partnership Board Meetings, Community Development Public Hearings, the Wellborn Neighborhood Plan meeting, and the Southside Area Neighborhood Plan meeting. Several mailings and flyers about City and other programs were delivered to: Section 8 households, City employees via emails, six City fire stations, the police break room, all elementary school students at CISD, apartment complexes, and several laundromat message boards.

A third obstacle is the lack of or the need for enhanced coordination between programs and agencies in the community to better serve those in need. City staff worked with area agencies and organizations to enhance coordination between programs meeting needs of the underserved. In March 2011 the City and the BVCOG Housing Choice Voucher Program worked together to create a policy that will better serve voucher participants in the Family Self Sufficiency Program that apply for the City's Down-Payment Assistance Program. The City partnered also with BVCOG to provide HOME funds to qualifying individuals and families participating in BVCOG's Housing Choice Voucher Program. These funds were used to support the City's Tenant Based Rental Assistance (TBRA) Program by providing security deposit assistance to ensure that low-income tenants could afford decent housing in the City. This allowed residents the freedom to find appropriate affordable housing within the entire city limits.

Staff has also worked extensively with staff from Project Unity and member organizations of the Community Partnership Board to improve the delivery of social services in the community. Efforts continue to focus on collaboration, reduction of duplication, and meeting gaps in services. Measurable results have been seen through the formation and submission of collaborative applications for limited funding, formation of coalitions and "focus groups" to address identified and critical needs, and increased participation and support of the efforts of the Community Partnership Board. Strategies for the improvement in the delivery of social services were developed through the assistance of Project Unity staff and network.

Foster and Maintain Affordable Housing

The City maintains a strong commitment to preserving and maintaining the existing stock of affordable housing, as well as increasing the available affordable housing stock. HOME funds specifically target housing activities for low-income persons and families through the housing assistance, homebuyers, and CHDO activities.

CDBG and HOME funds were used to address these needs and those identified in the 2010-2014 Consolidated Plan through the following activities:

- ◆ Homeowner Housing Assistance – There were 2 applications for homeowner minor repair or rehabilitation assistance. The owner-occupied reconstruction project at 1017 Fairview Ave. was completed during this period. City continued to offer new affordable single-family homes at 1022 Crested Point, 1208 Phoenix, and 4214 Cripple Creek for sale to qualified income-eligible homebuyers.
- ◆ Down Payment / Homebuyer Assistance - 6 low- and moderate-income homebuyers were assisted through the City's Down Payment Assistance program. In 2011 Council approved changes to the

City's Down-Payment Assistance Program. Previously the Program offered loans of ten percent of the sales price up to \$10,000 or twenty percent of the sales price up to \$14,999 to income-eligible applicants. The Program was changed to allow for loans of up to 15% of the purchase price of the home without a specified cap amount. This change to the Program will help more potential homebuyers afford homes in College Station.

- ◆ Acquisition – The property at 1017 Fairview was demolished in order to remove blighting influences in the neighborhood using HUD funds through the City's Reconstruction Loan Program. One previously acquired lot, 6810 Appomattox was conveyed to BVCAA for the development of a single-family home.
- ◆ Special Needs Housing – The City solicited proposals for senior affordable housing developments in College Station. In August 2011 the City received 5 proposals, and City Council selected one of the proposals in October and approved a conditional funding commitment. It is anticipated that this proposal will be awarded tax credits from the State.
- ◆ Rental Assistance – The City of College Station partnered with BVCOG to provide HOME funds to qualifying individuals and families participating in BVCOG's Housing Choice Voucher Program. These funds were used to support the City's Tenant Based Rental Assistance (TBRA) Program by providing security deposit assistance to ensure that low-income tenants could afford decent housing in the City. This allowed residents the freedom to find appropriate affordable housing within the entire city limits. In addition, the City entered into TBRA security deposit agreements with three affordable apartment complexes in College Station – Heritage at Dartmouth, Haven, and Santour Court. New, qualifying tenants in these complexes specifically were provided security deposit assistance as well. Between the two approaches, a total of 35 households were provided TBRA assistance for security deposits.

During this reporting period, a total of \$732,342.01, including \$723,372.80 of HOME funds and \$8,969.21 of CDBG funds, was expended on affordable housing activities, including project planning and development activities related to housing assistance, demolition, acquisition, CHDO activities and down payment assistance. These funds leveraged an estimated \$819,751 in other private funds such as buyer contributions and mortgage lending proceeds.

The City also continued to develop its relationship with non-profit and for-profit housing and service providers to improve the quality and quantity of affordable housing stock locally including: Brazos Valley Community Action Agency (CHDO HOME activity), EMBRACE Brazos Valley (CHDO HOME activity), No Limits International Economic Development Corporation, Brazos Valley Affordable Housing Corporation, B/CS Habitat for Humanity, Texas Agricultural Extension Service Homebuyer Counseling Program, Elder Aid (housing repairs), LULAC Oak Hill, Southgate Village, BVCOG (TBRA), Heritage at Dartmouth (TBRA), the HAVEN (TBRA), Santour Court (TBRA) and the DASH Committee. The City continues to solicit proposals for affordable housing development and other private affordable housing options available through local agencies or other financial institutions.

Actions to Affirmatively Further Fair Housing Choice

The City is not under any court order or decree regarding Fair Housing. Relevant policies and codes were examined and no exclusionary zoning codes were evident. The City does not have a rent control ordinance.

The City of College Station has adopted a Fair Housing Ordinance, which prohibits discrimination in the sale or rental of housing, and discrimination in the provision of brokerage services. The ordinance also outlines the City's procedures regarding complaints, investigations, cumulative legal effect, unlawful intimidation, education, and public information, and penalty. The City continues to actively make the community aware of available CDBG and HOME funded housing programs through public hearings, flyers, media coverage, Internet websites and through public presentations and neighborhood events.

There were 2 public hearings held this program year at which affordable housing options and Fair Housing information and materials were presented and made available. City staff also provides Fair Housing information and related HUD materials to all applicants that receiving counseling in conjunction with the City's Down-Payment Assistance and Homeowner Rehabilitation Programs. Additionally, Fair Housing information is available during city-sponsored informational events and at the City's Internet website.

An Analysis of Impediments (AI) to Fair Housing was prepared in 1996 and updated in 2005 and 2010 as part of the 2010 - 2014 Consolidated Plan. A summary is included in Section 5.4.5 Fair Housing Choice of the City's Consolidated Plan.

The analysis of impediments to fair housing choice identified the following fair housing observations and/or concerns:

- Rising numbers of fair housing complaints indicate that fair housing public education outreach and efforts have been successful; citizens know their rights and are successfully able to register their complaints for arbitration. However, the steady number of complaints also point out that some residents of College Station continue to face obstacles, whether real or perceived, in their pursuit of fair housing.
- Most dilapidated housing is located in low to moderate income areas which are also areas of minority concentration.
- A review of advertising indicates that local housing providers, lenders, and insurers need to be more diligent to include fair housing logos and diverse human models, as well as bilingual advertising.
- Review of the most recent home mortgage loan data (HMDA) from 2008 indicated that minority and low-to moderate-income applicants see their loan applications denied at higher rates than do White and/or high-income applicants.
- Most of the fair housing complaints registered in College Station relate to the denial of rental housing.
- Rather than constructing concentrated affordable housing, the City promotes scattered site, low-density low-moderate income housing in the belief that this approach helps limit concentrated areas of poverty in the City.
- Current limits on the numbers of unrelated occupants in a single family dwelling meet the test of reasonableness under the Fair Housing Act. However, the City must be careful that any further reductions in the number of occupants allowed are not unreasonable.

- Advertisements for home sales and rentals frequently contain a “No HUD” stipulation.

Given these concerns and potential barriers, the following actions were recommended:

- Continue and increase successful fair housing educational and outreach activities to ensure a greater distribution of bilingual materials on the Internet, in the public library, and on public service radio and television.
- Continue rehabilitation and reconstruction programs, targeting clusters of substandard housing in low- and moderate-income and minority areas.
- Work with local lenders, insurers, and housing providers to ensure non-discrimination in advertising and in providing housing and housing services.
- Continue to support and partner with private Housing Tax Credit developers to construct new, safe, decent, affordable and sustainable rental housing, particularly for the low-income elderly.
- Carefully review any future requests to reduce the allowable number of unrelated occupants in a single-family dwelling to ensure that the test of reasonableness under the Fair Housing Act is met.
- Continue to require developers of properties containing five or more HOME-assisted units to prepare and submit an Affirmative Fair Housing Marketing Plan adopted from HUD Form 935.2. This plan ensures affirmative marketing of affordable units.
- Work to educate the public about the Section 8 Housing Voucher Program in an attempt to decrease the number of residents who refuse to lend or sell housing to HUD-sponsored buyers.
- Educate private lenders about the need for equity in the approval of home loan applications. At the same time, the City will work with minority and low-income applicants to help them put together good loan applications and understand the importance of good credit and sound financial practices.

Actions Addressing Identified Impediments to Fair Housing

Given these recommendations, the following actions were undertaken:

- Provided fair housing materials and recommendations through HOME compliance monitoring to Terrace Pines Apartments, a 100-unit elderly HTC development, and Santour Court, 16 units of single family rental housing and also a HTC development.
- Provided fair housing materials and counseling to 17 individual housing applicants.
- Provided fair housing information to the public at two public meetings.

Remove Barriers to Affordable Housing

As part of the 2010-2014 Consolidated Planning process, a housing market analysis was conducted, which concluded that there is an adequate supply and availability of affordable housing stock. However, jurisdictional public policies can affect the costs to develop, maintain, or improve affordable housing. Ad

valorem property taxes, development fees and charges, impact fees, building codes, zoning and land use control ordinances all significantly impact the cost of housing. The City of College Station is aware of the affect these policies have on affordable housing, and has taken steps to ensure that related costs are reasonable and that there is an adequate supply of safe, decent, affordable, and sustainable housing in the City.

First and foremost, ad valorem property tax rates directly affect housing affordability. The City of College Station staff and elected officials have worked diligently to keep the city property tax rate as low as possible while still delivering an excellent level of service to the citizens. This has been done through prudent and award-winning fiscal policies and a controlled but vigorous expansion of the tax base.

Second, zoning and land use controls impact housing affordability by increasing the initial cost per unit. The City of College Station has worked closely with the development community to make certain these costs and controls are reasonable and necessary. In May of 2009 the City Council unanimously approved the new Comprehensive Plan and updates to the Unified Development Ordinance (UDO). Section 1.8 of the UDO requires the City Council to review the UDO and Comprehensive Plan annually. Feedback from the public and the development community is an important aspect of balancing the need for affordability with the desire to preserve property values, aesthetics, and safety. The City has also adopted revisions to the UDO, which are intended to streamline development issues. Some of the identified obstacles included: knowledge of city processes and requirements, absentee landlords, aged infrastructure, lack of development financing, environmental issues, appearance, availability of transportation and services, construction costs, ability to identify buildable lots and inability to identify qualified homebuyers. The City will continue its policy of soliciting input from the public and working closely with the development community to keep zoning and land use regulations, development and building fees to those which are reasonable and necessary.

During the 2010-2014 Consolidated Planning process housing providers indicated the greatest barrier to affordable housing in College Station was the high cost of land for development. The market for developable land in College Station is highly competitive. Demand remains high, and the supply of land is not increasing at the same pace as the quantity demanded. It can be concluded that increasing land prices are the result of high demand brought about by prudent and effective local government efforts to institute reasonable and necessary zoning and land use controls. This provides excellent and timely expansion and maintenance of public infrastructure, while keeping property tax rates as low as possible. The City continues to apply flexibility in zoning and building requirements when appropriate to allow for infill housing development and redevelopment construction. It offers support through technical assistance to developers of affordable housing and also provides grant funding assistance and lot acquisition assistance (i.e., assistance to Habitat and the City's CHDOs).

In addition to the cost of land, another significant cost borne by developers is interim financing. Development delays attributable to City development review could potentially increase overall development costs. Toward that end the City has streamlined the development process to provide a "one-stop-shop" and significantly reduce the time necessary for development review.

Due to the high cost of housing relative to wages for lower-income City workers, the City's down payment assistance program now allows employees to own a home and live in the jurisdiction which he or she serves. The practice of assisting low-income City of College Station employees with their down payments was halted based upon an interpretation of the city charter, which disallowed city employees from benefiting from contracting with the City. This interpretation resulted in low-income employees of the City (predominantly

Parks, Public Works, and administrative staff) to have to live outside the jurisdiction or to bear housing costs that are less affordable. The first attempt to remove the charter prohibition in the 2004 charter election failed. In 2008 an amendment to the City Charter was passed that now allows down payment assistance and homeowner repair assistance to income-eligible City of College Station employees.

As noted above, city and agency programs are in place to address many of these obstacles, especially those related to down-payment assistance, homebuyer counseling and flexible and affordable mortgage financing for purchasers of affordable housing. The City and other local agencies have also worked with, and supported, developers of other affordable housing developments, especially LIHTC properties that receive state and federal funds for the development of affordable units.

Staff identified incentives that can be provided to developers to enhance availability of affordable housing throughout the City, namely down-payment funds that make the ability to market and sell affordable units easier. The City funds a Neighborhood and Community Relations Coordinator position to, among other efforts, work with neighborhoods in establishing incentives to neighborhood redevelopment. The Neighborhood Development Coordinator will assist neighborhoods city-wide, to include those low and moderate-income target areas identified by census data.

Actions to Strengthen Institutional Structure

Community Development staff served on United Way committees to strengthen and encourage interagency and institutional collaboration regarding local services. Staff also assisted United Way officials in the promotion of the 2-1-1 Texas Information and Referral telephone service. The City of College Station contracted with Project Unity (Unity Partners) to improve the effectiveness of the delivery of the community's social service agencies.

As noted elsewhere in this report, the City supported Project Unity and its facilitation of the Community Partnership Board (CPB). The CPB held regular meetings for 80 partners with more than 250 members. CPB efforts include developing and implementing a needs assessment process to determine priority needs of low- to moderate-income area residents. Project Unity assisted City staff with assessment of the needs for various social service options, including potential clientele and agency providers and the planning of an expanded social service system. Project Unity and the CPB provide increased access to services such as education, health, human services, youth programs, reductions of gaps and duplication in services, and strengthening communications between service providers and residents through various local service providers, the CSISD Barbara Bush Parenting Center, the Lincoln Center, the Mobile Center, and other venues.

As noted earlier in this report, City staff participated in United Way's "Day of Caring" which linked volunteers with agencies needing donated time and energies to better serve their needed clients. Also, staff assisted in leadership development programs sponsored by the Chamber of Commerce.

The City of College Station coordinated and administered its affordable and supportive housing strategy through its Planning and Development Services Department. Code enforcement and demolition/clearance projects also supported housing and neighborhood revitalization efforts. The Planning and Development Services Department acted as liaison to coordinate with volunteer groups who offer free labor assistance to low-income homeowners, other public and private groups providing housing assistance, and public/private agencies that provide supportive services to low-income families. Funding of supportive services included the allocation of the maximum percentage of public service agency CDBG funding allowable for local health

and human service agencies.

City staff completed City Council presentations of the CDBG and HOME Programs to educate and inform the Council, media, local agencies and the public regarding community needs and program availability. This served to strengthen the Council and community support of the City's Community Development programs. In addition, it provided staff with comments and input from community leaders and the public, from which to glean information related to local needs and concerns.

Other activities to strengthen the local institutional structure included:

- HUD and other federal agencies – City staff continued to work closely with HUD-CPD staff to develop and continue implementation of the variety of housing programs funded with CDBG and HOME funds.
- Homebuyer Coordination - The City coordinated with local non-profits serving the community by providing homebuyers counseling. Partnering agencies included: The City of College Station; Habitat for Humanity, Brazos Valley Council of Governments, Brazos Valley Affordable Housing Corporation, Brazos Valley CDC, Inc., and; Texas Cooperative Extension Service.
- City of Bryan – In a cooperative effort, both Cities offered technical support and assistance to continue to meet housing needs of the community. This includes meetings with the City of Bryan's Community Development staff to discuss housing issues and to share information regarding CDBG and HUD activities and programs. The two Cities coordinate the Joint Relief Funding Review Committee for public service funding. This committee makes recommendations to both City Councils on the expenditures of CDBG public service funding. Agencies funding through this process provide much of the supportive housing services currently being offered to low-income residents in the community. The two cities cooperated in the gathering of local housing data to be used in the Consolidated Plans, and are involved in a steering committee to address substandard housing in the twin cities, Decent, Affordable, Safe Housing (DASH).
- Brazos Valley Council of Governments – The local Council of Governments administers a Section 8 Rental Assistance program providing rental cost aid to very low and low-income residents of both Cities. College Station offers support for the Brazos Valley Council on Governments' applications for various types of funding. The City of College Station partnered with BVCOG to provide HOME funds to qualifying individuals and families participating in BVCOG's Housing Choice Voucher Program. These funds were used to support the City's Tenant Based Rental Assistance (TBRA) Program by providing security deposit assistance to ensure that low-income tenants could afford decent housing in the City. This allowed residents the freedom to find appropriate affordable housing within the entire city limits. A total of 23 voucher holders were provided TBRA assistance for security deposits.
- Brazos Valley Community Action Agency – City staff continues to work with BVCAA through the HOME CHDO activity. During this reporting period, BVCAA completed construction of 3 new single-family affordable homes that are currently available for sale to income eligible homebuyers. BVCAA also received one lot from the City. Additionally, staff has developed strong partnership relationships through the planning, development, funding, construction, and continued funding of agencies located in the Bryan-College Station Community Health Center.

- Texas A&M University (TAMU) – City staff supported student volunteers who coordinated the annual BIG EVENT. This event provides neighborhood cleanup, repairs, weatherization, and other assistance to low and moderate-income homeowners. The program complements the City's goal of improving community appearance and neighborhood revitalization, in addition to providing assistance that directly benefits very-low and low-income citizens. Hundreds of projects were completed by thousands of TAMU student volunteers with approximately 1,650 service projects completed in the local community by over 17,500 participating students. The City provided in-kind support through several City Departments such as furnishing dumpsters at no cost at designated sites for the disposal of garbage and debris generated from the activities.
- Additionally, staff maintains strong relationships with Texas A&M faculty, in an advisory capacity, through collaboration in the agencies and clinics housed in the Bryan-College Station Community Health Center. Staff serves on the Community Development Advisory Committee as well to assist in the further development of the Community Development degree plan in the Department of Recreations, Parks & Tourism.
- College Station Independent School District - Coordination and joint planning was continued with the College Station Independent School District through the Barbara Bush Parenting Center (using local, non-federal funding) and the Kids' Klub in providing parenting education and cooperation in increasing the efficiency of health and human services for residents of College Station.
- Staff Training and Professional Development - Community Development staff have continued to be active in local, regional and national organizations, such as the National Community Development Association (NCDCA), and NCDCA Region VI. Staff completed various HUD and municipal trainings and certifications.
- United Way / Project Unity - Staff continues to work closely with the local United Way and Project Unity's CPB to provide assistance and fund local non-profit organizations. Efforts continue to streamline and coordinate the processes for application, program selection, funding, assistance and monitoring.
- Public Facilities and Infrastructure - No projects requiring E.O. 12372 review were undertaken during this reporting period; however, City staff does successfully cooperate with the Brazos Valley Council of Governments through the E.O. 12372 process when required for various public facility projects.

Actions to Increase Public Housing Resident Initiatives

There are no public housing units within the City of College Station.

Actions to Evaluate and Reduce Lead Hazards

The City of College Station continues to provide information to all housing clients related to lead-based paint (LBP). When appropriate, inspection, clearance and safe-work practices are included in scope of work documentation for the contractors of what are and are not allowable methods for dealing with defective paint. Staff continues to recruit potential lead-based paint construction, clearance and inspection professionals to participate in LBP activities locally. Often, engineers and contractors from out-of-town are the only options; however, EMBRACE Brazos Valley was recently certified and is the only certified lead inspector in the area.

Since the same local contractors serve both communities, City of College Station staff coordinates with staff from the City of Bryan's Community Development Office in recruitment efforts targeting LBP firms and professionals. As needed, staff also consults with the Texas Department of State Health Services - Environmental Lead Branch as the state agency that oversees these types of activities.

The City encourages participation by local and/or regional lead-based paint contractors so as to achieve local capacity to address these issues. Staff regularly reviews HUD Lead-Safe Work Practices training opportunities and provides that information to interested contractors. Staff utilizes information from the Texas Childhood Lead Poisoning Prevention Program to identify potential program participants and to gather relevant information and data regarding lead-based paint issues. The Texas Childhood Lead Poisoning Prevention Program, a division of Texas Dept. of State Health Services, reported 0 cases of elevated lead blood-levels for children under the age of 15 living in College Station during this reporting period. There were 14 cases in the City of Bryan and 16 cases in Brazos County during this reporting period.

Anti-displacement and Relocation Compliance

No displacements occurred during this reporting period by projects using CDBG or HOME funds. The City complies with acquisition and relocation requirements of the Uniform Relocation Assistance and Real Property Acquisition Policies Act of 1970, as amended, and the regulations at 49 CFR 24; and it has in effect and is following a residential anti-displacement and relocation assistance plan required under section 570.104(d) of the Housing and Community Development Act of 1974, as amended. The City does not anticipate any displacement of citizens resulting from programs covered by the Consolidated Plan and works to prevent such displacement by

- 1) Thoroughly analyzing projects on a case-by-case basis to determine if any displacement might occur in connection with an individual project.
- 2) Seeking alternatives which could achieve the public purpose without displacement.
- 3) Advising non-resident owners of their responsibilities and potential costs involved with projects resulting in displacement.

Leveraging of Non-Federal Resources and Available Matching Resources

The City of College Station's match requirement for the HOME program was 100% waived for this reporting period.

The City identified the following state, federal and non-federal contributions to its housing and non-housing programs requiring or encouraging the utilization of non-federal matching funds. The following bulleted items show services and/or funding that directly or indirectly contribute to the accomplishments of goals and objects outlined in the City's Consolidated Plan.

- Local lenders committed to providing credit and homebuyer counseling services as well as more flexible and affordable mortgage lending. Brazos Valley CDC, Inc. provides affordable, long-term fixed rate mortgage lending for lower-income, first-time homebuyers in their multi-county regional area. Seven (7) local lenders participate in the program.

Other Public Service Agencies leveraged funds from non-city sources to help meet local needs. For example, Twin City Mission's application for HUD's 2009-2010 Continuum of Care Grant was awarded \$265,363.00. The 2-1-1 Texas/United Way program is available to the general population of the Brazos Valley Region (301,358) with \$334,000 provided by the State of Texas Health & Human Services Commission and \$23,000 from United Way of the Brazos Valley. The United Way's Financial Stability Committee continued to operate the Community Tax Center (Volunteer Income Tax Assistance /VITA/) site for the 4th year by screening and registering clients for free tax appointments. The United Way of the Brazos Valley funded 23 non-profit agencies using private and foundation provided contributions in the amount of \$754,320. Project Unity, who provides a multitude of community services including case management (child abuse and neglect prevention; HIV/AIDS; family self sufficiency), received over \$1.1 million from state and local sources including approximately \$474,473 in grants awarded by Texas Department of Family and Protective Services; \$383,599 contracted from Brazos Valley Council of Governments HIV/AIDS services (including \$383,599 from Ryan White and Texas Department of State Health Services Funds and \$90,874 from Housing Opportunities for Persons with AIDS); \$17,199 from Bryan and \$9,583 in College Station CDBG funds for Safe Harbour Access & Visitation Program. Local resources including United Way of the Brazos Valley, City of College Station, Citibank, Bryan Texas Utilities, and community donations totaled \$90,775.

- Lenders and participating homebuyers contributed \$819,751 to leverage City of College Station Down Payment Assistance Program funds.
- Brazos Valley Affordable Housing Corporation (BVAHC) provided 5 first-time homebuyers down payment assistance loans in the amount of \$7,500 each and with their CHDO funds built 5 homes averaging \$100,000 each for low-income homebuyers.
- The City received commitments from local lenders to provide affordable and flexible financing opportunities for low-income homebuyers in conjunction with City's homebuyer programs.
- The local Habitat for Humanity affiliate received many thousands of dollars worth of private and public donations of building materials and labor for the construction of affordable single-family homes for the low-income communities of Bryan and College Station.
- Brazos County Housing Finance Corporation provided Mortgage Credit Certificates for participating lenders to provide income tax relief to low- and moderate-income first-time homebuyers.
- Approximately \$1,893,526 of other local, state, federal, and private funding is estimated to have been leveraged by public service agencies partnering with the City to meet the local health and human service needs of lower-income citizens. Some of those identified amounts that support CDBG programming include: Mental Health Mental Retardation Authority of the Brazos Valley - \$15,873; Voices for Children, Court Appointed Special Advocates - \$540,154; Twin City Mission: The Bridge - \$659,662; Brazos Valley Rehabilitation Center - \$322,095; Project Unity - \$66,324; and Kids Klub \$949,080.

Assessment of Performance and Program Evaluation

Local needs, as identified by the Consolidated Plan, are being addressed by multiple local agencies and governmental entities, as noted in this CAPER. With the collaboration by the two cities on the Joint Relief

Funding Review Committee's review and recommendations related to public service agency allocations and the coordination between agencies by United Way and Project Unity, duplication is dramatically reduced and services are more effectively delivered. During this reporting period, the two cities coordinated preparation of their 2012 one-year action plans, thereby achieving significant efficiencies. The City met all disbursement and allocation requirements.

Progress on the Holleman mixed-use development did not meet the anticipated schedule due to a change in policy by the City Council. In July, Council provided staff with direction to sell the property. A request for proposal was developed to sell the property to a developer for either a project that meets the specified national objectives or for a general use development, in which case the funds utilized to purchase the property would be returned to HUD. The RFP was released and no suitable responses were received. There are plans to re-release the RFP in the coming year.

Related to performance meeting local needs, the availability of the Owner Occupied Rehabilitation and Reconstruction Loan Programs, encourages the stabilization of the local housing stock by replacing dilapidated properties with attractive, efficient and affordable new units, and by maintaining other previously neglected properties. Regarding Homeownership Program efforts, progress continued to be made in the number of applicants assisted and the number of people receiving counseling by the city and other local agencies. The City's collaboration with its CHDOs and the local Habitat for Humanity affiliate also contributed to these accomplishments, as two additional affordable homes were sold by Habitat and construction of several new affordable homes was completed by BVCAA, one of the City's CHDOs.

Progress by EMBRACE Brazos Valley did not meet the construction schedule as expected. Construction of 2 single-families homes was expected to be complete during the reporting period. EMBRACE was approximately 90% complete on the construction of one home. They will wait until the first home sells prior to starting construction on the second home. The target population to purchase the CHDO produced homes are those households at 60% - 80% of the area median income, who have a more difficult time obtaining mortgages with new mortgage requirements.

Area housing and shelter needs are being met, not only through the CDBG/HOME funded efforts, but also by private, state and federally funded agency managed housing activities, as well. Housing education services remain a need, even though this is consistently being provided to an increasing number of clients. Issues with clouded titles and incorrect survey information continue to be a problem in processing applications for rehabilitation. Staff continues working to identify and purchase vacant lots for in-fill property sites. As reported in previous CAPERs, the unavailability and high cost of raw land, as well as, completion by real estate investors also makes the purchase of larger tracts for larger affordable housing developments increasingly difficult.

The City continued its partnership with homebuyer advocacy groups like the Habitat for Humanity which provides additional educational and informational opportunities to lower income citizens hoping to become homeowners. Continued participation by local entities and large numbers of citizens at the courses suggests that the training and counseling is both needed and welcomed by prospective low-income home-buyers in the community.

The City's support of the local Habitat for Humanity affiliate is also proving to be beneficial in furthering affordable homeownership through the donation of city acquired property for Habitat home sites and the funding of new construction. This collaboration continues to help meet the unique needs of the lowest-

income homebuyers in our community. The City Council has reaffirmed their support of this partnership and staff continues to provide funding to the Bryan - College Station Habitat for Humanity in order to upgrade the final housing product benefiting buyers. Additionally, staff from both cities is involved in Habitat's steering committee to address substandard housing and will continue to develop innovative approaches to eliminating substandard housing locally.

Health and human service needs were met by the many projects that were identified, developed and funded. The continued Joint Relief Funding Review Committee efforts (coordinated between both sister cities) reviewed available need assessments, surveys, focus groups, public hearings and other methodologies to better and more efficiently allocate the limited funding available. This process ensures that coordination with the City of Bryan, school districts and other non-profit agencies was in place to build consensus for the prioritization of needs and the strategies to address those needs. Continued focus on collaborative efforts was ensured through the assistance of Project Unity, which enabled an interactive community-visioning process to ensure that a broad range of community members and interests were involved in developing descriptions of community values and the goals and objectives to use in giving focus to those values. United Way's 211 – Texas Information and Referral, non-emergency phone service is now fully implemented locally and greatly enhances the ability for low-income citizens to access services available to them. These collaborative efforts resulted in the funding for direct services in the Bryan-College Station community in a manner that reduced the duplication of services and insured that priority needs are being met.

Regarding enhancement of economic vitality, the City uses local revenues to fund economic development activities that utilize a variety of public and private resources to encourage and enhance economic vitality of the community. The earlier noted information under "Retain Support for Healthy Existing Business and Industry and to Increase the Number of Jobs" demonstrates the City's continued commitment to the creation of jobs and the expansion of the local economy. Projects include: funding the Research Valley Partnership, support of the Lynntech Science Park, Northgate Redevelopment, the planning for a medical corridor, the development of a new Scott & White hospital, the involvement of the City with the development of the BioCorridor and the support and funding of the Texas A&M Institute for Preclinical Science. These economic incentives were locally funded with non-federal funds. Additionally, as is the case with local housing and health and human service needs, local employment needs for lower-income citizens are also met by a broad range of entities and agencies, to include: the cities of Bryan and College Station (through economic development activities), the BV Workforce Commission, Phoebe's Home, Family Promise BCS, Trinity Living Center, BV Area Agency on Aging, Junction 505, Twin City Mission, and Project Unity.

With regards to Public Facility improvements locally, construction was completed on the Tauber-Stasney Street improvements. Construction was completed on the College Main Street Rehabilitation. The City of Bryan planned the rehabilitation of College Main just north of the College Station city limits. City of College Station Public Works staff coordinated with City of Bryan staff on the construction to save time and money for each city. Improvements, including the construction of a jogging path and the planting of trees, at Georgie K. Fitch Park were completed. Improvements, including the replacement of playground equipment, at W. A. Tarrow Park were completed. Sidewalk projects at Pedernales, Holleman/Lassie, and Manuel were completed using CDBG-R funds.

The Bryan - College Station Community Health Care Center, which previously received designation as a Federally Qualified Health Center, continued to house CDBG funded programs and agencies serving local low-income persons. This center was the result of Public Facility funding contributed by both the City of College Station and City of Bryan to leverage other private sources of funds and has been in full operation

since 2001. The concept of the Center is to provide greater and more efficient access to under insured and non-insured clients using health services being provided by a coalition of non-profit agencies and programs. Other indigent health needs are met by Health for All, a local charitable health clinic, and by the St. Joseph's Hospital, which is a non-profit medical center and, thereby, provides indigent health care to the uninsured, low-income community.

Overall, program goals and objectives are being met by municipal, non-profit agencies and regional governmental efforts, collectively. Together, these entities are leveraging resources and expertise to ensure that, to its fullest extent possible, progress is made in meeting the various needs of the lower-income residents of the community.

Program Monitoring Standards and Procedures

College Station staff continuously monitors programs and activities to ensure compliance with city/state/federal regulations and policies. Monitoring focuses on the following area:

- Financial Standards and Procedures - Community Development staff and the City's accounting division work closely to ensure that funds drawn down through IDIS are used for authorized activities on approved projects. Activity agreements, expense documentation and approvals must be in-place for funds to be expended. Community Development is subject to an annual single audit, conducted by an independent accounting firm. During this reporting period, HUD's Timeliness of Expenditures requirements for the City of College Station were satisfied as required by CDBG statutory requirements.
- Programmatic Standards and Procedures - Results and/or impacts are expected on all projects. Staff continued to evaluate these impacts through the monitoring process. Progress toward project goals is reviewed on a quarterly basis. Ability to reimburse funds is correlated with reporting of accomplishments. During this period, Community Development Programs were reviewed and found to be carried out satisfactorily. One monitoring finding was identified and resolved to the satisfaction of the reviewing HUD staff.
- Environmental Standards and Procedures - All projects and individual activities requiring environmental reviews per HUD regulations have those reviews completed prior to funding approval. Economic & Community Development Division staff does this review, with the assistance of other City Departments and outside agencies as necessary. Remediation of environmental impacts is implemented where required. Projects or activities unable to meet environmental requirements are not carried out or alternative acceptable solutions are sought.
- Sub-recipient Monitoring, Standards and Procedures - Monitoring sub-recipients is done in accordance to HUD requirements. This provides a basis for assessing a program's operations and identifying problems. Additional information obtained through monitoring is ongoing data to help determine program achievement. All sub recipients are monitored on site at least annually with desk-top monitoring done on a quarterly basis. The on-site visit includes review of income and expense documentation, beneficiary information, programming, purchasing and any special requirements as described in the contract. Sub-recipients are trained annually on reporting

requirements and documentation needs. During the fiscal year an application workshop was held for the area's non-profits to inform them of the grant application procedure and to provide information on monitoring procedures. Several other review workshops and public hearings were held by City Council appointed committee members to determine the most appropriate and efficient funding allocations to recommend.

- Labor Standards and Procedures – Labor standards are monitored by the construction managers, and payroll submittals are reviewed and certified by the CD Projects Coordinator. Labor requirements are included in all bid documents and covered again during the required pre-construction conference. Contractor payments are not processed until all forms are submitted correctly. At the most recent HUD Labor Relations monitoring the City's files, processes and procedures were all found to satisfy HUD Labor Relations requirements.
- Section 3 Requirements – The City currently monitors the general contractor of construction related project to ensure job opportunities are made available to low- to extremely-low income residents. The City's Section 3 plan and procedures are in the process of being revised to better comply with Section 3 requirements. Staff attended training in September provided by Community Planning and Development to better understand how to implement a stronger program throughout the community. Several entities, including the City of Bryan, the Bryan Housing Authority, the Housing Choice Voucher Program, Workforce Solutions Brazos Valley, and the Brazos Valley Affordable Housing Corporation will collaborate to implement a community-side Section 3 program in 2012.

COMMUNITY DEVELOPMENT

Description & Budget Explanation:

The Community Development Division is responsible for providing affordable housing and public assistance to benefit low/moderate income individuals through the Community Development Block Grant (CDBG) and HOME Investment Partnership grants from the U. S. Department of Housing and Urban Development. Programs include housing rehabilitation, down payment assistance, public facility improvements, public service agency assistance, and general administrative oversight. Community Development was moved to the Community Development Fund in FY 08.

Line of Business: Facilitate Strong and Effective Partnerships with Public Service Agencies

- Service Levels: 1) Funding and oversight of health and human service programs
 2) Provide technical assistance
 3) Attend and participate in stakeholder meetings
 4) Assess program efficacy

Performance Measures	FY 11 Actual	FY 12 Approved	FY 12 Actuals
Efficiency			
- Number of desk / on-site monitorings*	36	34	32
Output			
- Number of programs provided technical assistance **	3	10	15
- Number of social service programs funded **	8	5	7
- Total clients assisted **	2,677	1,265	1,703

* Includes technical assistance provided to both agencies funded by the City and those seeking funding and receiving assistance in program assessment and development

** As level or reduced CDBG funding is expected, the number of public service agency programs funded is likely to remain the same. Ultimately, the number of programs funded and monitored and number of clients served is recommended by the JRFRC and approved by City Council based on local need. Client numbers reported following the 1st quarter.

Line of Business: Provide Affordable Housing

- Service Levels: 1) Promote new affordable housing
 2) Renovate or replace existing sub-standard housing
 3) Demolish dilapidated housing
 4) Facilitate the provision of Tenant-Based Rental Assistance

Performance Measures:	FY 11 Actual	FY 12 Approved	FY 12 Actuals
Efficiency			
- Percentage of available HOME funds disbursed	13%	80%	14%
- Percentage of available CDBG funds disbursed	34%	75%	34%
Output			
- Home buyers assisted /	3	12	6
- Homeownership Counseling Sessions	15	55	47
- TBRA Applications processed	28	60	35
- Affordable units replaced, renovated, or constructed *	1	6	2
- Dilapidated structures demolished	0	1	1

* Affordable units include owner-occupied repaired and replaced units, as well as newly constructed affordable units built by: the City, CHDO, Habitat for Humanity and other affordable housing developers, to include Housing Tax Credit prospects.

Program Name: Development of Public Facilities and Infrastructure

- Service Levels:** 1) Identify and assess public facility projects
 2) Prioritize projects
 3) Perform environmental reviews and other clearance approvals
 4) Monitor bid process and provide project oversight

Performance Measures:	FY 11 Actual	FY 12 Approved	FY 12 Actuals
Output			
- Number of projects identified and funded	3	3	5
- Number of citizen input opportunities facilitated *	9	2	6
- Number of compliance procedures initiated / completed **	13	28	12
- Number of infrastructure projects completed ***	1	3	2

No Public Facility activities funded with CDBG in FY 2010.

* Number of public hearings, neighborhood meetings and website and published notices are examples of citizen input opportunities

** Number of environmental reviews, labor relations reviews and bidding processes completed .

*** Number of projects may include those currently approved and underway from previous budget years

Program Name: Neighborhood Reinvestment and Development

- Service Levels:** 1) Identify and provide funding for code enforcement and reinvestment efforts
 2) Engage and educate citizens and neighborhood groups
 3) Encourage sustainable development / redevelopment
 4) Facilitate inter-departmental cooperation

Performance Measures:	FY 11 Actual	FY 12 Approved	FY 12 Actuals
Output			
- Number of code enforcement cases processed	4,701	5,000	5,011
- Technical Assistance Provided	N/A	12	7
- Contact with neighborhood groups *	5	2	3
- Contact with other City departments and stakeholders **	25	2	23

* Contact include public hearing in low-income neighborhoods, and meetings with neighborhood representative/organizations via telephone, email, regular mail and/or personal meetings

** Stakeholders include involved City departments, neighborhood representatives and developers

Program Name: Grant Planning, Implementation and Administration

- Service Levels:** 1) Perform budget, payroll and payment reconciliation and processing
 2) Provide effective interdepartmental and external communication
 3) Perform and publish mandatory reviews, reports and publications

Performance Measures:	FY 11 Actual	FY 12 Approved	FY 12 Actuals
Effectiveness			
- Resources Secured	\$587,831	\$2,037,688	\$775,124
- CDBG / HOME	\$307,421	\$2,708,974	\$677,965
Efficiency			
- Major plans and reports completed and submitted on time *	7	37	31
- Percentage of grant resources allocated for administration **	13.0%	5.0%	4.6%
Output			
- Pre-bid / pre-construction meetings ***	3	7	5
- Project-based stakeholders engaged	29	10	14

* Includes Annual Action Plan and Budget, CAPER, Labor Relations Reports and Environmental Reviews

** Administrative expenses are projected to drop slightly due to increased staffing efficiencies and anticipated reductions in future grant allocations

*** Includes pre-bid and pre-construction meetings for both public facility projects, housing and demolitions projects

2011-2012 Public Service Agency Persons Assisted Summary

Agency	1st Quarter		2nd Quarter		3rd Quarter		4th Quarter		Total	Hispanic Total
Brazos Valley Rehab		Hispanic		Hispanic		Hispanic		Hispanic		Hispanic
American Indian	0	0	0	0	0	0	0	0	0	0
Asian	0	0	0	0	1	0	0	0	1	0
Black	0	0	0	0	1	0	0	0	1	0
Native Hawaiian	0	0	0	0	0	0	0	0	0	0
White	2	1	0	0	5	2	1	1	8	4
American Indian & White	0	0	0	0	0	0	0	0	0	0
Asian & White	0	0	0	0	0	0	0	0	0	0
American Indian & Black	0	0	0	0	0	0	0	0	0	0
Black & White	0	0	0	0	0	0	0	0	0	0
Other Race Combo	1	1	0	0	1	0	0	0	2	1
Total	3	2	0	0	8	2	1	1	12	5
Low	0		0		2		0		2	
Very Low	2		0		4		1		7	
Ext. Low	1		0		2		0		3	
Above	0		0		0		0		0	
Total	3		0		8		1		12	
Female Head	1		0		3		0		4	
\$26,891	\$6,615		\$4,518		\$11,231		\$4,527		(\$0)	

Voices For Children		Hispanic		Hispanic		Hispanic		Hispanic		Hispanic
American Indian	0	0	0	0	0	0	0	0	0	0
Asian	0	0	0	0	0	0	0	0	0	0
Black	61	4	13	0	6	1	9	0	89	5
Native Hawaiian	0	0	0	0	0	0	0	0	0	0
White	105	45	16	6	8	0	9	2	138	53
American Indian & White	0	0	0	0	0	0	0	0	0	0
Asian & White	0	0	0	0	0	0	0	0	0	0
American Indian & Black	0	0	0	0	0	0	0	0	0	0
Black & White	7	0	1	0	0	0	0	0	8	0
Other Race Combo	0	0	0	0	0	0	0	0	0	0
Total	173	49	30	6	14	1	18	2	235	58
Low	0		0		0		0		0	
Very Low	0		0		0		0		0	
Ext. Low	173		30		14		18		235	
Above	0		0		0		0		0	
Total	173		30		14		18		235	
Female Head	79		9		12		3		103	
\$29,426	\$6,981		\$7,078		\$7,076		\$8,291		\$0	

MHMR		Hispanic		Hispanic		Hispanic		Hispanic		Hispanic
American Indian	0	0	0	0	0	0	0	0	0	0
Asian	0	0	0	0	0	0	0	0	0	0
Black	5	0	5	0	2	0	1	0	13	0
Native Hawaiian	0	0	0	0	0	0	0	0	0	0
White	5	0	1	0	5	0	6	1	17	0
American Indian & White	0	0	0	0	0	0	0	0	0	0
Asian & White	0	0	0	0	0	0	0	0	0	0
American Indian & Black	0	0	0	0	0	0	0	0	0	0
Black & White	0	0	0	0	0	0	0	0	0	0
Other Race Combo	2	1	0	0	2	2	2	1	6	4
Total	12	1	6	0	9	2	9	2	36	4
Low	0		0		0		0		0	
Very Low	12		0		0		0		12	
Ext. Low	0		6		9		9		24	
Above	0		0		0		0		0	
Total	12		6		9		9		36	
Female Head	5		3		5		5		18	
\$25,961	\$6,490		\$6,490		\$6,360		\$6,621		\$0	

Project Unity		Hispanic		Hispanic		Hispanic		Hispanic		Hispanic
American Indian	4	3	0	0	1	1	0	0	5	4
Asian	0	0	0	0	0	0	0	0	0	0
Black	12	0	10	0	11	1	16	0	49	1
Native Hawaiian	0	0	0	0	0	0	0	0	0	0
White	148	37	108	14	80	12	165	73	501	136
American Indian & White	11	7	6	0	3	3	0	0	20	10
Asian & White	5	0	0	0	2	2	0	0	7	2
American Indian & Black	3	0	0	0	0	0	0	0	3	0
Black & White	10	4	0	0	2	0	0	0	12	4
Other Race Combo	6	5	2	2	13	13	39	31	60	51
Total	199	56	126	16	112	32	220	104	657	208
Low	34		32		36		72		174	
Very Low	61		11		13		36		121	
Ext. Low	61		39		24		62		186	
Above	43		44		39		50		176	
Total	199		126		112		220		657	
Female Head	50		68		90		56		264	
\$9,583	\$680		\$4,988		\$2,485		\$1,430		\$0	

Twin City Mission		Hispanic		Hispanic		Hispanic		Hispanic		Hispanic
American Indian	1	0	0	0	0	0	1	0	2	0
Asian	0	0	0	0	0	0	1	0	1	0
Black	91	0	46	0	65	1	44	0	246	1
Native Hawaiian	0	0	0	0	0	0	0	0	0	0
White	78	11	38	13	67	15	69	15	252	54
American Indian & White	2	1	1	0	2	0	0	0	5	1
Asian & White	0	0	0	0	0	0	1	0	1	0
American Indian & Black	0	0	1	1	2	1	0	0	3	2
Black & White	3	3	2	1	0	0	3	2	8	6
Other Race Combo	0	0	1	0	0	0	1	0	2	0
Total	175	15	89	15	136	17	120	17	520	64
Low	1		0		1		2		4	
Very Low	10		2		11		9		32	
Ext. Low	164		87		122		109		482	
Above	0		0		2		0		2	
Total	175		89		136		120		520	
Female Head	81		45		71		44		241	
\$29,934	\$10,208		\$4,573		\$6,842		\$8,311		\$0	

Kids Klub		Hispanic		Hispanic		Hispanic		Hispanic		Hispanic
American Indian	0	0	3	3	0	0	1	1	4	4
Asian	0	0	13	0	0	0	20	0	33	0
Black	0	0	30	4	0	0	34	3	64	7
Native Hawaiian	0	0	0	0	0	0	0	0	0	0
White	0	0	94	31	0	0	96	40	190	71
American Indian & White	0	0	0	0	0	0	1	1	1	1
Asian & White	0	0	3	1	0	0	0	0	3	1
American Indian & Black	0	0	2	0	0	0	2	0	4	0
Black & White	0	0	24	1	0	0	37	4	61	5
Other Race Combo	0	0	19	18	0	0	28	24	47	42
Total	0	0	188	58	0	0	219	73	407	131
Low	0		43		0		28		71	
Very Low	0		82		0		107		189	
Ext. Low	0		61		0		79		140	
Above	0		2		0		5		7	
Total	0		188		0		219		407	
Female Head	0		142		0		171		313	
\$21,000	\$0		\$10,500		\$0		\$10,500		\$0	

Lincoln Center		Hispanic		Hispanic		Hispanic		Hispanic		Hispanic
American Indian	0	0	0	0	2	0	0	0	2	0
Asian	3	0	2	0	3	0	0	0	8	0
Black	46	0	32	0	115	1	65	1	258	2
Native Hawaiian	0	0	0	0	0	0	0	0	0	0
White	61	1	8	0	33	4	2	0	104	5
American Indian & White	0	0	0	0	0	0	0	0	0	0
Asian & White	4	0	0	0	1	0	0	0	5	0
American Indian & Black	0	0	0	0	0	0	0	0	0	0
Black & White	1	0	7	0	16	0	0	0	24	0
Other Race Combo	4	4	0	0	19	19	4	4	27	27
Total	119	5	49	0	189	24	71	5	428	34
Low	45		11		36		5		97	
Very Low	32		14		38		21		105	
Ext. Low	42		24		115		45		226	
Above	0		0		0		0		0	
Total	119		49		189		71		428	
Female Head	34		25		108		48		215	
\$11,600	\$2,900		\$2,900		\$2,900		\$2,900		\$0	

CODE ENFORCEMENT VIOLATION SUMMARY REPORT

FY11/12	OCT.	NOV.	DEC.	JAN.	FEB.	MAR.	APR.	MAY	JUN	JUL	AUG	SEP	YEAR-END	CDBG-Only
Health & Sanitation														
Accumulation of Trash/Litter	51	22	16	57	25	12	32	79	32	30	36	14	406	
Weeds & Unsightly Vegetation	152	62	59	121	393	442	397	327	256	278	28	13	2528	2934 1463
Property Maintenance														
Fence	11	2	5	8	6	2	3	6	16	8	1	0	68	
Property Maintenance	2	3	2	2	9	9	4	5	11	5	3	2	57	125 43
Public Nuisance														
Open Storage	18	15	29	33	9	14	24	27	21	21	3	6	220	220 82
Fire Protection														
Addressing Requirements	50	7	63	10	16	7	19	21	17	25	2	4	241	241 77
Traffic Code														
Junk Motor Vehicles	5	3	15	9	13	9	16	10	8	30	4	16	138	138 56
Sanitation														
Dosposal of Prohibited materials	1	0	1	0	0	0	1	2	1	4	2	0	12	
Scrap/Used Tires	19	19	19	37	14	5	9	17	17	19	1	2	178	
Containers	103	125	270	318	195	300	144	333	157	22	253	416	2636	2826 2380
UDO/Zoning														
Commercial Sign	16	11	15	11	11	13	9	9	14	17	12	5	143	
Commercial Sign - F/U Inspection	19	17	13	12	16	30	29	22	12	0	16	16	202	
Home Occupation	0	0	0	0	0	0	0	0	0	1	0	0	1	
Unrelated Persons in SF Dwelling	1	0	4	1	0	1	1	0	0	0	0	0	8	
PODS	0	0	2	1	2	1	2	1	2	1	0	1	12	
Bandit Signs	40	100	79	71	88	48	64	52	48	1	0	0	591	
Rental Registration	27	29	19	23	76	30	31	25	33	36	40	18	387	
Rental Registration Renewal	66	34	59	59	159	57	80	116	172	233	158	42	1235	2579 910
Total Violations	588	466	703	787	1054	1005	910	1080	837	309	373	466	8578	8578 5011

V. Reports

PR01 - HUD Grants and Program Income

Program	Fund Type	Grantee Name	Grant Number	Authorized Amount	Suballocated Amount	Amount Committed to Activities	Net Drawn Amount	Available to Commit	Available to Draw		
CDBG	EN	COLLEGE STATION	B87MC480007	\$649,000.00	\$0.00	\$649,000.00	\$649,000.00	\$0.00	\$0.00		
			B88MC480007	\$613,000.00	\$0.00	\$613,000.00	\$613,000.00	\$0.00	\$0.00		
			B89MC480007	\$637,000.00	\$0.00	\$637,000.00	\$637,000.00	\$0.00	\$0.00		
			B90MC480007	\$601,000.00	\$0.00	\$601,000.00	\$601,000.00	\$0.00	\$0.00		
			B91MC480007	\$671,000.00	\$0.00	\$671,000.00	\$671,000.00	\$0.00	\$0.00		
			B92MC480007	\$731,000.00	\$0.00	\$731,000.00	\$731,000.00	\$0.00	\$0.00		
			B93MC480007	\$1,089,000.00	\$0.00	\$1,089,000.00	\$1,089,000.00	\$0.00	\$0.00		
			B94MC480007	\$1,184,000.00	\$0.00	\$1,184,000.00	\$1,184,000.00	\$0.00	\$0.00		
			B95MC480007	\$1,270,000.00	\$0.00	\$1,270,000.00	\$1,270,000.00	\$0.00	\$0.00		
			B96MC480007	\$1,233,000.00	\$0.00	\$1,233,000.00	\$1,233,000.00	\$0.00	\$0.00		
			B97MC480007	\$1,215,000.00	\$0.00	\$1,215,000.00	\$1,215,000.00	\$0.00	\$0.00		
			B98MC480007	\$1,179,000.00	\$0.00	\$1,179,000.00	\$1,179,000.00	\$0.00	\$0.00		
			B99MC480007	\$1,186,000.00	\$0.00	\$1,186,000.00	\$1,186,000.00	\$0.00	\$0.00		
			B00MC480007	\$1,184,000.00	\$0.00	\$1,184,000.00	\$1,184,000.00	\$0.00	\$0.00		
			B01MC480007	\$1,227,000.00	\$0.00	\$1,227,000.00	\$1,227,000.00	\$0.00	\$0.00		
			B02MC480007	\$1,220,000.00	\$0.00	\$1,220,000.00	\$1,220,000.00	\$0.00	\$0.00		
			B03MC480007	\$1,379,000.00	\$0.00	\$1,379,000.00	\$1,379,000.00	\$0.00	\$0.00		
			B04MC480007	\$1,345,000.00	\$0.00	\$1,345,000.00	\$1,345,000.00	\$0.00	\$0.00		
			B05MC480007	\$1,279,808.00	\$0.00	\$1,279,808.00	\$1,279,808.00	\$0.00	\$0.00		
			B06MC480007	\$1,146,137.00	\$0.00	\$1,146,137.00	\$1,146,137.00	\$0.00	\$0.00		
			B07MC480007	\$1,142,480.00	\$0.00	\$1,142,480.00	\$1,142,480.00	\$0.00	\$0.00		
			B08MC480007	\$1,104,086.00	\$0.00	\$1,104,086.00	\$1,104,086.00	\$0.00	\$0.00		
			B09MC480007	\$1,129,425.00	\$0.00	\$1,129,425.00	\$1,129,425.00	\$0.00	\$0.00		
B10MC480007	\$1,229,074.00	\$0.00	\$1,229,074.00	\$825,195.93	\$0.00	\$403,878.07					
B11MC480007	\$1,029,323.00	\$0.00	\$995,565.73	\$0.00	\$33,757.27	\$1,029,323.00					
B12MC480007	\$978,155.00	\$0.00	\$0.00	\$0.00	\$978,155.00	\$978,155.00					
COLLEGE STATION Subtotal:				\$27,651,488.00	\$0.00	\$26,639,575.73	\$25,240,131.93	\$1,011,912.27	\$2,411,356.07		
EN Subtotal:				\$27,651,488.00	\$0.00	\$26,639,575.73	\$25,240,131.93	\$1,011,912.27	\$2,411,356.07		
CDBG	PI	COLLEGE STATION	B97MC480007	\$46,134.79	\$0.00	\$46,134.79	\$46,134.79	\$0.00	\$0.00		
			B99MC480007	\$6,074.28	\$0.00	\$6,074.28	\$6,074.28	\$0.00	\$0.00		
			B07MC480007	\$254,729.46	\$0.00	\$254,729.46	\$254,729.46	\$0.00	\$0.00		
			COLLEGE STATION Subtotal:				\$306,938.53	\$0.00	\$306,938.53	\$306,938.53	\$0.00
PI Subtotal:				\$306,938.53	\$0.00	\$306,938.53	\$306,938.53	\$0.00			
CDBG	SU	COLLEGE STATION	B07MC480007	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
			B08MC480007	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
			COLLEGE STATION Subtotal:				\$0.00	\$0.00	\$0.00	\$0.00	
SU Subtotal:				\$0.00	\$0.00	\$0.00	\$0.00	\$0.00			
CDBG-R	EN	COLLEGE STATION	B09MY480007	\$299,821.00	\$0.00	\$242,342.48	\$242,342.48	\$57,478.52	\$57,478.52		
			COLLEGE STATION Subtotal:				\$299,821.00	\$0.00	\$242,342.48	\$242,342.48	\$57,478.52
			EN Subtotal:				\$299,821.00	\$0.00	\$242,342.48	\$242,342.48	\$57,478.52

PR01 - HUD Grants and Program Income

Program	Fund Type	Grantee Name	Grant Number	Authorized Amount	Suballocated Amount	Amount Committed to Activities	Net Drawn Amount	Available to Commit	Available to Draw
HOME	EN	COLLEGE STATION	M94MC480219	\$500,000.00	\$125,000.00	\$375,000.00	\$375,000.00	\$0.00	\$0.00
			M95MC480219	\$391,000.00	\$97,750.00	\$293,250.00	\$293,250.00	\$0.00	\$0.00
			M96MC480219	\$478,000.00	\$119,500.00	\$358,500.00	\$358,500.00	\$0.00	\$0.00
			M97MC480219	\$468,000.00	\$117,000.00	\$351,000.00	\$351,000.00	\$0.00	\$0.00
			M98MC480219	\$499,000.00	\$124,750.00	\$374,250.00	\$374,250.00	\$0.00	\$0.00
			M99MC480219	\$535,000.00	\$158,750.00	\$376,250.00	\$376,250.00	\$0.00	\$0.00
			M00MC480219	\$536,000.00	\$134,000.00	\$402,000.00	\$402,000.00	\$0.00	\$0.00
			M01MC480219	\$598,000.00	\$179,400.00	\$418,600.00	\$418,600.00	\$0.00	\$0.00
			M02MC480219	\$594,000.00	\$203,200.00	\$390,800.00	\$390,800.00	\$0.00	\$0.00
			M03MC480219	\$759,716.00	\$234,753.33	\$524,962.67	\$524,962.67	\$0.00	\$0.00
			M04MC480219	\$755,095.00	\$226,528.50	\$528,566.50	\$528,566.50	\$0.00	\$0.00
			M05MC480219	\$712,311.00	\$263,693.30	\$448,617.70	\$448,617.70	\$0.00	\$0.00
			M06MC480219	\$671,418.00	\$201,424.50	\$469,993.50	\$469,993.50	\$0.00	\$0.00
			M07MC480219	\$664,681.00	\$189,404.30	\$465,276.70	\$465,276.70	\$0.00	\$0.00
			M08MC480219	\$645,600.00	\$216,015.00	\$374,636.28	(\$37,951.09)	\$54,948.72	\$467,536.09
			M09MC480219	\$717,005.00	\$179,737.00	\$0.00	(\$71,700.50)	\$537,268.00	\$609,968.50
			M10MC480219	\$612,041.00	\$253,408.50	\$0.00	(\$36,705.79)	\$358,632.50	\$395,338.29
			M11MC480219	\$631,763.00	\$157,940.75	\$0.00	\$0.00	\$473,822.25	\$473,822.25
			M12MC480219	\$408,875.00	\$102,218.75	\$0.00	\$0.00	\$306,656.25	\$306,656.25
			COLLEGE STATION Subtotal:				\$11,177,505.00	\$3,294,473.93	\$6,151,703.35
EN Subtotal:				\$11,177,505.00	\$3,294,473.93	\$6,151,703.35	\$5,630,709.69	\$1,731,327.72	\$2,252,321.38
	PI	COLLEGE STATION	M99MC480219	\$238,088.72	\$0.00	\$238,088.72	\$238,088.72	\$0.00	\$0.00
			M10MC480219	\$98,533.00	\$0.00	\$98,533.00	\$98,533.00	\$0.00	\$0.00
			M11MC480219	\$143,781.89	\$0.00	\$143,781.89	\$143,781.89	\$0.00	\$0.00
			COLLEGE STATION Subtotal:				\$480,403.61	\$0.00	\$480,403.61
PI Subtotal:				\$480,403.61	\$0.00	\$480,403.61	\$480,403.61	\$0.00	\$0.00
GRANTEE TOTALS				\$39,916,156.14	\$3,294,473.93	\$33,820,963.70	\$31,900,526.24	\$2,800,718.51	\$4,721,155.97

PR06 - Summary of Consolidated Plan Projects for Report Year

PR06 - Summary of Consolidated Plan Projects for Report
Year

Plan IDIS Year Project	Project Title and Description	Program	Project Estimate	Committed Amount	Amount Drawn Thru Report Year	Amount Available to Draw	Amount Drawn in Report Year
2011 1	Owner-Occupied Rehabilitation	Housing rehabilitation, minor repairs, weatherization, and home security to low-moderate income homeowners; the removal of architectural barriers; and the inspection, testing and abatement of lead hazards. Funds will also be used for program delivery costs including staff salaries and benefits.	\$15,000.00	\$0.00	\$0.00	\$0.00	\$0.00
		CDBG					
		HOME	\$107,159.00	\$160,294.15	\$76,939.25	\$83,354.90	\$76,939.25
2	Housing Services	CDBG funds will be used for costs associated with processing applicants for all HOME housing assistance programs and marketing efforts. Expenses will include staff salaries and benefits and homebuyer/homeowner counseling program.	\$30,000.00	\$20,000.00	\$8,389.21	\$11,610.79	\$8,389.21
		CDBG					
3	Demolition	Clearance, demolition and removal of dilapidated structures that have been deemed uninhabitable in accordance with City codes, including the movement of structure to other sites. Funds will also be used for program delivery costs including staff salaries and benefits.	\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00
		CDBG					
4	Interim Assistance	In case of a community emergency affecting the health and safety of residents, funds will be utilized to address immediate threats and for financial and technical assistance to coordinate clean-up efforts to eligible households	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00
		CDBG					
5	Home Buyers Assistance	: Down payment and closing cost assistance provided to eligible, qualified homebuyers through deferred no interest loans with HOME funds. Funds will be used for program delivery costs including staff salaries and benefits.	\$200,000.00	\$123,154.00	\$97,219.00	\$25,935.00	\$97,219.00
		HOME					
6	Community Housing Development Organization	HOME funds will be made available to an eligible CHDO for the acquisition, development and construction of affordable housing units or the rehabilitation of existing housing units.	\$94,768.00	\$0.00	\$0.00	\$0.00	\$0.00
		HOME					
7	CHDO Operating Expenses	HOME funds are allowable for 5% of grant for operating/administration expenses incurred by eligible CHDO to build capacity to carryout current and future CHDO activities.	\$69,071.00	\$0.00	\$0.00	\$0.00	\$0.00
		HOME					

IDIS

U.S. DEPARTMENT OF HOUSING AND URBAN
DEVELOPMENT

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PR06 - Summary of Consolidated Plan Projects for Report
Year

Plan IDIS Year Project	Project Title and Description	Program	Project Estimate	Committed Amount	Amount Drawn Thru Report Year	Amount Available to Draw	Amount Drawn in Report Year
2011 8	Construction	HOME funds will be used to facilitate the development of new affordable housing (rental and homeownership) by non-profit partners or for-profit developers. Activities may include the acquisition of land, soft costs, or construction/rehab of single-family or multi-family units. An anticipated \$377,500 in program income will be programmed from the sale of three affordable homes from the New Construction Program.	HOME	\$1,726,720.00	\$0.00	\$0.00	\$0.00
9	Tenant Based Rental Assistance	Using HOME funds CD staff will administer a security deposit assistance program for low income individuals and families who will reside in housing units located in a HTC property located in College Station. Eligible properties include Terrace Pines, The Haven, The Heritage at Dartmouth, Villas of Rock Prairie, Windsor Pointe, and Santour Court.	HOME	\$88,016.00	\$88,366.00	\$10,700.00	\$77,666.00
10	Program Administration	HOME and CDBG funds will be used for management, planning and administration of the City's 2011 CDBG, HOME and other eligible grant programs for LMI citizens. Staff will provide capacity building and technical assistance as needed to citizens, builders, developers, and service providers	CDBG	\$205,864.00	\$178,546.71	\$178,546.71	\$0.00
			HOME	\$63,176.00	\$49,917.75	\$46,556.13	\$3,361.62
11	Code Enforcement	CDBG funds will be used for salary and benefits to support code enforcement activities targeted low-moderate income areas in College Station. Two officers in the Planning & Development Services Department focus efforts in targeted areas. Community Development staff members address code compliance in the Northgate District, an eligible low-income area.	CDBG	\$85,416.00	\$98,201.56	\$98,201.56	\$0.00
12	Public Services	The full 15% allowed was allocated by the Joint Relief Funding Review Committee for eligible programs to provide health and human services to community members.	CDBG	\$154,395.00	\$154,395.00	\$124,908.88	\$29,486.12

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U.S. DEPARTMENT OF HOUSING AND URBAN
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PR06 - Summary of Consolidated Plan Projects for Report
Year

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Plan IDIS Year Project	Project Title and Description	Program	Project Estimate	Committed Amount	Amount Drawn Thru Report Year	Amount Available to Draw	Amount Drawn in Report Year	
2011 13	Public Facility	Public facility projects will provide an area benefit. three (3) projects were selected for funding in PY 11 including the design of two (2) sidewalk improvement projects and one street and utility rehabilitation project.	CDBG	\$1,345,634.00	\$1,275,156.46	\$181,939.40	\$1,093,217.06	\$181,939.40

CDBG/HOME Summary of Activities

PY 2011 Accomplishment Summary - Page 1							
Activity	IDIS #	Funding Source	Amount Funded	Amount Disbursed in PY 11	Proposed/Actual Accomplishments	Performance Measure/ Objective	Narrative
Northgate Sidewalk and Street Design	341	CDBG	\$213,729.17	\$1,272,93	7,068	People/LMA	Activity Complete – 2004 Funds were utilized for planning and design of sidewalks on College Main and street improvements on Tauber and Stasney. Construction of the sidewalks was completed in 2008. Construction of the street improvements was completed in August of 2012. CDBG funds were used for staff costs associated with the compliance verification with Davis-Bacon and Section 3. reporting
1208 Phoenix - Acquisition/New Construction	408	CDBG/HOME	B-\$34,033.50 M\$126,283.36	B - \$0 M -\$1,932.06	1	Housing Units/ LMH DH 1.2	Activity Open - A construction contract was awarded in September 2008. Notice to Proceed was issued in December 2008. The contractor performed in an extremely poor manner and City staff provided increased technical assistance to ensure the construction was completed to the City's high standards. The contractor failed to complete the construction within the time frame allowed in the contract and liquidated damages in the amount of \$13,950 were assessed. Construction was completed in March of 2010. The final draw was not released until June 2010 as the contractor did not provide the required information regarding subcontractor payments in a timely manner. In PY 2010 funds were used for landscape maintenance of which \$934.42 funds were paid from program income. This home is currently listed for sale to an income-eligible household. The funds disbursed in PY 2011 (of which \$348.94 was program income) were for utilities, and landscape maintenance.
1123 Phoenix - Acquisition/New Construction	409	CDBG/HOME	B-\$39,883.21 M-\$7,632.29	B - \$0 M -\$0	1/1	Housing Units/ LMH DH 1.2	Activity Completed - CDBG funds were utilized to acquire and demolish a depilated structure at 1123 Phoenix. In 2009 the contract for construction was cancelled due to the poor workmanship of the contractor on another activity. City Council voted to convey this lot to B/CS Habitat for Humanity and Habitat will utilize HOME funds to construct a new single-family home for income eligible buyers. Construction was completed under Activity 506 and the home was sold to an income-eligible Habitat homebuyer.

PY 2011 Accomplishment Summary – Page 2

Activity	IDIS #	Funding Source	Amount Funded	Amount Disbursed in PY 11	Proposed/Actual Accomplishments	Performance Measure/ Objective	Narrative
4214 Cripple Creek - Acquisition/New Construction	433	HOME	\$196,019.45	\$31,678.96	1	Housing Units/ LMH DH 1.2	Activity Complete - This lot was acquired in 2008 and construction of an affordable single-family home was completed in April 2010. This home was sold to an income eligible homebuyer in July 2012. Down payment assistance in the amount of \$29,980.00 was provided as deferred loan payable upon transfer of ownership. Funds disbursed in PY 2011 (of which \$30,279.32 was program income) were for HOA fees, utilities, down payment assistance and landscape maintenance. \$142,476.77 in proceeds was receipted in IDIS following the sale.
1022 Crested Point - Acquisition/New Construction	434	HOME	\$173,189.59	\$1,650.81	1	Housing Units/ LMH DH 1.2	Activity Open - Acquisition was completed in 2008. The acquisition and subsequent new construction on this lot allows the City to diversify the current housing program by working to integrate income-eligible households into moderate income neighborhoods. Planning, design and bidding was completed and the contract for construction was awarded in 9/09. A start work notice was issued prior to the end of 9/09. Construction was completed in April 2010. The home is currently listed for sale to an income eligible household. In PY 2011 the disbursed amount (of which \$202.15 was program income) funded landscape maintenance and utilities.

PY 2011 Accomplishment Summary – Page 3

Activity	IDIS #	Funding Source	Amount Funded	Amount Disbursed in PY 11	Proposed/Actual Accomplishments	Performance Measure/ Objective	Narrative
206 - 214 Holleman - Acquisition	456	CDBG	\$2,390,844.31	\$0.00	70	Housing Units/ LMH DH 1.1	Activity Open - 206 - 220 Holleman Drive East was acquired for a future mixed-use development. A request for proposal was developed and released. The RFP included the planning and construction of a mixed-use development that would at minimum meet the previously proposed accomplishments of creating affordable rental housing units, retail or office space for the creation of new jobs, the use of green building practices to promote energy efficiency, and the development of recreational space. In 2010 two proposals were received in response to the RFP and rejected. City Council directed staff to release a revised RFP in PY 2011 that was released in November 2011 for the sale of this property for with a general development or a develop that would be a HUD National Objective. One proposal was received and rejected because it did not allow a benefit for the City to recoup the investment made in the purchase of this land. Another RFP process is anticipated in PY 2012.
204 Holleman - Acquisition	457	CDBG-R	\$0.00	\$0	0	Jobs/LMJ SL 3.3	Activity Cancelled – A substantial amendment was submitted to revise the use of funds from Acquisition to Public Facility. Refer to Activities 528, 5299. 530 and 531. The City's General Funds were used to cover the expense for the purchase of this lot.
BVCAA – 2009 CHDO Operating Expenses	473	HOME	\$86,227.49	\$63,806.60	N/A	N/A DH 1.2	Activity Completed - Allowable 5% of grant for operating/administrative expenses incurred by eligible CHDO to build capacity to carryout current and future CHDO activities. Due to a mistake in IDIS in reserving funds in 2001, there were not sufficient CHDO Operating funds committed to Activity 473. An additional payment under the funding agreement required that \$29,336.48 was paid from Activity 478, 498 & 499 from EN funds.

PY 2011 Accomplishment Summary - Page 4

Activity	IDIS #	Funding Source	Amount Funded	Amount Disbursed in PY 11	Proposed/Actual Accomplishments	Performance Measure/ Objective	Narrative
6810 Appomattox/New Construction with Acquisition	478	HOME	\$84,723.58	\$12,047.89	1	Housing Units/ LMH DH 1.2	Activity Open – 6810 Appomattox was acquired in June 2010 for the future development of an affordable single-family home. City Council voted to convey this lot to BVCAA, a certified CHDO. BVCAA will utilize CHDO reserve funds and proceeds for construction. \$9,778.62 was drawn from CHDO operating expenses as reported in Activity 473.
CHDO / EMBRACE / 4204 Cedar Creek	482	HOME	\$55,000.00	\$0	1	Housing Units/ LMH DH 1.2	Activity Open – HOME CHDO funds were used to reimburse Embrace Brazos Valley for the purchase of this lot. Construction has started and proceeds from the sale of 4205 Cedar Creek will be used to complete construction. Upon completion, the home will be for sale to an income eligible homebuyer.
CHDO / EMBRACE / 4205 Cedar Creek	483	HOME	\$143,607.50	\$59,391.52	1	Housing Units/ LMH DH 1.2	Activity Open – HOME CHDO funds were used to reimburse Embrace Brazos Valley for the purchase of this lot and for the construction of an affordable home. The home is currently for sale to an income-eligible home buyer.
6812 Appomattox	497	HOME	\$83,003.67	\$81,570.34	1	Housing Units/ LMH DH 1.2	Activity Open – BVCAA utilized CHDO proceeds to purchase this lot. CHDO funds will be utilized for the construction of an affordable single-family home that will be made available for sale to an income-eligible homebuyer upon completion. The homebuyer will be eligible for down payment assistance through the City's Homebuyers Assistance program.
6805 Appomattox	498	HOME	\$99,455.72	\$53,187.76	1	Housing Units/ LMH DH 1.2	Activity Open – BVCAA utilized CHDO proceeds to purchase this lot. CHDO funds will be utilized for the construction of an affordable single-family home that will be made available for sale to an income-eligible homebuyer upon completion. The homebuyer will be eligible for down payment assistance through the City's Homebuyers Assistance program. \$9,778.63 was drawn from CHDO operating expenses as reported in Activity 473.

PY 2011 Accomplishment Summary - Page 5

Activity	IDIS #	Funding Source	Amount Funded	Amount Disbursed in PY 11	Proposed/Actual Accomplishments	Performance Measure/ Objective	Narrative
6807 Appomattox	499	HOME	\$98,405.87	\$56,267.48	1	Housing Units/ LMH DH 1.2	Activity Open - BVCAA utilized CHDO proceeds to purchase this lot. CHDO funds are being utilized for the construction of an affordable single-family home that will be made available for sale to an income-eligible homebuyer upon completion. The homebuyer will be eligible for down payment assistance through the City's Homebuyers Assistance program. \$9,778.63 was drawn fro CHDO operating expenses as reported in Activity 473
Georgie K. Fitch Park	501	CDBG	\$105,853.77	\$98,898.30	3,691	Public Facilities LMA SL 3.5	Activity Complete – CDBG funds will be utilized for the design and construction of improvements to Georgie K. Fitch Park, which is located in an eligible low-income neighborhood. Improvements will include sidewalks, benches, lighting, water fountains, and landscaping. Planning and design took longer than expected due to Parks Department staff changes. Construction was completed in August 2012.
College Main Street Rehabilitation	502	CDBG	\$400,500.00	\$42,111.10	1,767	Public Facilities LMA SL 3.4	Activity Open – CDBG funds were allocated in 2010 for the design and construction of this section of College Main, a main thoroughfare in a low-income neighborhood. Design and engineering has taken longer than anticipated due to issues with a creek and right-of-way acquisition. Construction is nearing completion.
1205 Carolina	505	HOME	\$0	\$0	1	Housing/ LMH DH 1.2	Activity Canceled .
Habitat for Humanity Bryan-College Station	506	HOME	\$320,000.00	\$95,197.39	4	Housing Units/ LMH DH 1.2	Activity Open – The funding agreement will provide the Bryan-College Station Habitat for Humanity, a developer, funds for acquisition, demolition, and construction costs related to development of affordable single-family housing in College Station. Two homes were completed during PY 2011 – 1123 Phoenix and 504 Holleman. \$37,139.24 in Program Income was utilized.

PY 2011 Accomplishment Summary - Page 6

Activity	IDIS #	Funding Source	Amount Funded	Amount Disbursed in PY 11	Proposed/Actual Accomplishments	Performance Measure/ Objective	Narrative
NRP Group Senior Affordable Housing Development	507	HOME	\$1,000,000.00	\$0	82	Housing Units/ LMH DH 1.1	Activity Open – The City of College Station City Council approved a Conditional Funding agreement with NRP Holding, LLC on October 13, 2011. This project was not awarded Tax Credit during the 2012 application process. NRP Group will submit an application for credit in 2013.
2011 CDBG Administration	508	CDBG	\$175,450.30	\$175,450.30	N/A	N/A	Activity Complete – Planning and administrative expenses related to the management of community development programs benefiting low-to-moderate income individuals, households and areas. \$30,413.70 re-programmed to PY 2012 Public Facility
2011 HOME Administration	509	HOME	\$49,917.75	\$49,917.75	N/A	N/A	Activity Complete – Staff costs related to the management, planning, and administration of the City's HOME grant for LMI citizen programs. Staff provided capacity building and technical assistance to citizens, builders, developers, and service providers. \$13,258.25 re-programmed to PY 2012 Construction.
2011 Housing Services	510	CDBG	\$8,389.21	\$8,389.21	20/47	People/LMC	Activity Complete – Staff provided technical assistance to interested residents regarding the City's affordable housing programs through community presentations, flyers, attendance at community events, and through employee meetings with City staff, TAMU staff, and local realtors and lenders. 35 applications were received and processed for affordable housing programs. Staff provided homeownership counseling to 47 households of which 5 received DAP and are reported separately in IDIS. Staff held 2 Homebuyer Education workshops (February and July) that included information on understanding credit, obtaining a mortgage loan, shopping for a home, and basic home maintenance. 16 individuals attended the 4 session courses. Application fees in the amount of \$580 were collected to offset the credit reporting fees. \$28,020.79 balance remaining transferred to PY 2012 Housing Services.

PY 2011 Accomplishment Summary - Page 7

Activity	IDIS #	Funding Source	Amount Funded	Amount Disbursed in PY 11	Proposed/Actual Accomplishments	Performance Measure/ Objective	Narrative
2011 Code Enforcement Activities	511	CDBG	\$78,587.02	\$78,587.02	5,000/5,242	People/ LMA DH 3.3	Activity Complete - CDBG funds were utilized for staff costs required for two full-time Code Enforcement Officer positions. These two positions worked only in eligible LMA areas of College Station. Efforts included education and enforcement of existing ordinances. A summary of activities is included in the PY 2011 CAPER. Additional funding required to cover staff costs in the amount of \$15,676.56 was transferred from Activity 502.
2011 Lincoln Center – CS Unit of Boys & Girls Club	512	CDBG	\$11,600.00	\$11,293.40	770/428	People/LMC SL 2.2	Activity Complete - Lincoln Recreation Center's After School and Summer Programs served 428 unduplicated clients this program year, short of their goal of 770. A letter providing adequate explanation for not reaching their target number as well as demonstrating a quantifiable increase in service was received and the target number was changed to 428. Lincoln Recreation Center, a Brazos Valley Boys and Girls Club Unit, offered a comprehensive and affordable after school and summer day camp experience which included marketing efforts to target areas such as Windsor Pointe Apartments, Heritage Apartments, Richards and Sterling Street, and College Hills Area. Programs and activities were designed to meet the diversified needs of youth in an age appropriate, all inclusive, and well supervised environment.
2011 CSISD Kids Klub - Reduced Tuition Program	513	CDBG	\$21,000.00	\$21,000.00	203/407	People/LMC SL 2.2	Activity Complete - College Station Independent School District/ College Station Parks and Recreation Department through their Kids Klub Program, served 407 unduplicated clients this year, exceeding their target number of 203. The program offered reduced tuition to income eligible students, allowing them access to the program. The program provided recreational based after-school care for elementary and intermediate aged children within the College Station School District.

2011 Twin City Mission – Homeless and Housing Services	514	CDBG	\$29,934.00	\$21,622.80	634/520	People/LMC DH 3.4	Activity Underway – Twin City Mission’s Homeless & Housing Services Program served 520 unduplicated clients this program year, short of their goal of 635. A letter providing adequate explanation for not reaching their target number as well as demonstrating a quantifiable increase in service was received and the target number was changed to 520. The Program provides a homeless shelter which houses men, women, and families who are experiencing homelessness. Three meals a day and access to clothing and case management are provided to every client. Intensive case management includes: needs assessment, goal planning, information, and referrals. Workshops are provided to help clients obtain knowledge and information about self-sufficiency. Client assistance funds are used to help clients with identification, prescriptions, uniforms, education, dental, and eye glasses.
Activity	IDIS #	Funding Source	Amount Funded	Amount Disbursed in PY 11			
2011 Brazos Valley Rehabilitation Center	515	CDBG	\$26,891.00	\$22,364.28	20/12	People/LMC SL 2.1	Activity Underway - Brazos Valley Rehabilitation Center’s Autism Assessment, Research, and Intervention Clinic (AARIC) Program served 12 unduplicated clients this program year, short of their goal of 20. A letter providing adequate explanation for not reaching their target number was received and the program was changed to serve only low and moderate income clients. The target number was changed to 12. Brazos Valley Rehabilitation Center’s AARIC provides diagnostic assessments for children of all ages and intensive early intervention; including Applied Behavioral Analysis (ABA) therapy for children ages 2-10 with autism spectrum disorders (ASD). Therapy is provided in a classroom environment with a 1:1 therapist to student ratio. Intervention is aimed at improving communication skills, social-interaction skills and reducing challenging behaviors that often accompany autism, thereby preparing the child for successful interactions at home, in school and within the community.
2011 MHMR Authority of the Brazos Valley	516	CDBG	\$29,873.00	\$29,873.00	45/36	People/LMC SL 2.1	Activity Underway – MHMR’s Mary Lake Peer Support Program served 36 unduplicated clients this program year, short of their goal of 45. A letter providing adequate explanation for not reaching their target number as well a demonstrated quantifiable increase in services was received. The contract was amended to have a target client number of 36. MHMR’s Mary

							Lake Peer Support Center provides a site-based program which provides peer support, self-advocacy, education, social activities and community integration. The program fosters recovery through promotion of resilience, empowerment and participation in the community.
2011 Project Unity – Safe Harbour Supervised Visitation Center	517	CDBG	\$9,583.00	\$8,152.78	315/657	People/LMC SL 3.2	Activity Underway - Project Unity's Safe Harbor Supervised Visitation Program served 657 clients during the program year, exceeding their target number of 315. Agency's program provided a center that provides a safe, child-friendly environment for children to visit with their non-custodial parent when family conflict results in court-ordered supervised visits or other court-ordered services that have improved parenting as a requirement. Safe harbor assisted in the development of shared parenting plans; provides fathering support groups and case management services for fragile families.
Activity	IDIS #	Funding Source	Amount Funded	Amount Disbursed in PY 10	Proposed/Actual Accomplishments	Performance Measure/ Objective	Narrative
2011 Voices for Children	518	CDBG	\$29,426.000	\$21,135.23	250/235	People/LMC SL 1.2	Activity Underway - Voices for Children's CASA program provided training and supervision for volunteers to advocate for the best interest of abused and neglected children under the court's jurisdiction until each is placed into a safe, nurturing, permanent home and ensure that each child's needs are addressed and fully met. Agency served 235 clients during the program year, a 10% increase over the number served the previous year. A letter requesting an amendment to the target client number of 250 clients was received along with an adequate explanation of why the target number was not reached.

PY 2010 Accomplishment Summary - Page 5

Activity	IDIS #	Funding Source	Amount Funded	Amount Disbursed in PY 10	Proposed/Actual Accomplishments	Performance Measure/ Objective	Narrative
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2011 TBRA - Security Deposit Assistance	522	HOME	\$10,600.00	\$10,600.00	60/35	Households/ LMH DH 2.2	Activity Complete - Tenant Based Rental Assistance - Security Deposit Assistance Program for Very to Extremely low income households residing in HTC properties in College Station. Qualifying HTC properties include: The Haven, The Heritage, and Santour Court. All units are inspected by City staff prior to the approval of assistance. The City initiated a contract with Brazos Valley Council of Government's Housing Choice Voucher Program during the year to provide security deposit assistance to voucher holders who secure housing in College Station. The Housing Choice Voucher Program inspectors complete the inspections of these units prior to the approval of assistance. The assistance is portable and remaining security deposits are refunded to the household. Balance of \$39,981.00 moved to PY 2012 TBRA.
Down Payment Assistance – 3816 Snowdance/Harrington	519	HOME	\$25,485.00	\$25,485.00	1/1	Housing Units/ LMH DH 2.2	Activity Complete – Down payment and closing cost assistance provided to eligible household. Assistance provided through a deferred loan payable upon transfer of ownership
Down Payment Assistance – 2806 Manassas Court/Gale	520	HOME	\$22,125.00	\$22,125.00	1/1	Housing Units/ LMH DH 2.2	Activity Complete – Down payment and closing cost assistance provided to eligible household. Assistance provided through a deferred loan payable upon transfer of ownership
Down Payment Assistance – 1741 Purple Martin Cove/Shaeffer	521	HOME	\$22,050.00	\$22,050.00	1/1	Housing Units/ LMH DH 2.2	Activity Complete – Down payment and closing cost assistance provided to eligible household. Assistance provided through a deferred loan payable upon transfer of ownership
Down Payment Assistance – 916 Dove Landing/Smith	527	HOME	\$27,559.00	\$27,559.00	1/1	Housing Units/ LMH DH 2.2	Activity Complete – Down payment and closing cost assistance provided to eligible household. Assistance provided through a deferred loan payable upon transfer of ownership
Down Payment Assistance – 940 Dove Landing/Olsen	532	HOME	\$25,935.00	\$25,935.00	1/1	Housing Units/ LMH DH 2.2	Activity Complete – Down payment and closing cost assistance provided to eligible household. Assistance provided through a deferred loan payable upon transfer of ownership
Cooner Street Rehabilitation	523	CDBG	\$1,166,784.00	\$99,012.49	1,261/	Public Facility LMA SL 3.4	Activity Underway – Engineering and design is underway for the replacement of existing wastewater, water, and roadway infrastructure. Funds will be used for the design of the entire project and construction of the roadway infrastructure. \$25,750.00 transferred to Activity 525 and \$3,100.00 transferred

							to Activity 524 to cover higher than expected design costs.
University Drive Sidewalks	524	CDBG	\$78,100.00	\$42,065.79	590/	Public Facility LMA SL 3.4 Sidewalks	Activity Underway – Engineering and design is underway for the construction of sidewalks on the south side of University Drive from Texas Avenue to Lions Park. Due to design costs that were higher than anticipated, \$3,100.00 was transferred from Activity 535.
FM2154 (Wellborn Road) Sidewalks	525	CDBG	\$100,750.00	\$40,861.12	1,997/	Public Facility LMA SL3.4 Sidewalks	Activity Underway – Engineering and design is underway for the construction of sidewalks on the east side of FM 2154 from Luther Street to Southwest Parkway. Due to the design costs that were higher than anticipated, \$25,750.00 was transferred from Activity 535.
Reconstruction - 1017 Fairview/Mireles	526	HOME	\$160,294.15	\$102,672.22	1/	Owner-Occupied Housing LMH DH 2.1	Activity Underway – Reconstruction guidelines were approved by City Council during this year. The owner of 1017 Fairview applied for rehabilitation assistance but the structure was deemed infeasible to rehabilitate. Therefore, the activity was processed as a reconstruction. A Homeowner Agreement was executed with the owner and included the refinancing of an existing mortgage. Plans and bid specifications were prepared and an RFP was released for bid. Orion Construction was the lowest, reasonable bidder. Demolition and reconstruction began in July. The homeowner voluntarily relocated while construction takes place.
Neighborhood Sidewalk Project – Pedernales	528	CDBG-R	\$62,188.40	\$62,188.40			
Neighborhood Sidewalk Project – Holleman/Lassie Drive	529	CDBG-R	\$92,700.85	\$92,700.85			
Neighborhood Sidewalk Project – Manuel Drive	530	CDBG-R	\$69,944.00	\$69,944.00			
CDBG-R Administration	531	CDBG-R					

PY 2010 Accomplishment Summary - Page 6							
Activity	IDIS #	Funding Source	Amount Funded	Amount Disbursed in PY 10	Proposed/Actual Accomplishments	Performance Measure/ Objective	Narrative
PY 2010 Accomplishment Summary - Page 7							
Activity	IDIS #	Funding Source	Amount Funded	Amount Disbursed in PY 10	Proposed/Actual Accomplishments	Performance Measure/ Objective	Narrative
PY 2010 Accomplishment Summary - Page 8							
Activity	IDIS #	Funding Source	Amount Funded	Amount Disbursed in PY 10	Proposed/Actual Accomplishments	Performance Measure/ Objective	Narrative
PY 2010 Accomplishment Summary - Page 9							
Activity	IDIS #	Funding Source	Amount Funded	Amount Disbursed in PY 10	Proposed/Actual Accomplishments	Performance Measure/ Objective	Narrative
PY 2010 Accomplishment Summary - Page 10							
Activity	IDIS #	Funding Source	Amount Funded	Amount Disbursed in PY 10	Proposed/Actual Accomplishments	Performance Measure/ Objective	Narrative

PR26 – CDBG Financial Summary Report



Office of Community Planning and Development 12-03-12
 U.S. Department of Housing and Urban Development 16:38
 Integrated Disbursement and Information System 1
 PR26 - CDBG Financial Summary Report
 Program Year 2011
 COLLEGE STATION , TX

PART I: SUMMARY OF CDBG RESOURCES

01 UNEXPENDED CDBG FUNDS AT END OF PREVIOUS PROGRAM YEAR	1,842,074.00
02 ENTITLEMENT GRANT	1,029,323.00
03 SURPLUS URBAN RENEWAL	0.00
04 SECTION 108 GUARANTEED LOAN FUNDS	0.00
05 CURRENT YEAR PROGRAM INCOME	0.00
05a CURRENT YEAR SECTION 108 PROGRAM INCOME (FOR SI TYPE)	0.00
06 RETURNS	65.72
07 ADJUSTMENT TO COMPUTE TOTAL AVAILABLE	0.00
08 TOTAL AVAILABLE (SUM, LINES 01-07)	2,871,397.00

PART II: SUMMARY OF CDBG EXPENDITURES

09 DISBURSEMENTS OTHER THAN SECTION 108 REPAYMENTS AND PLANNING/ADMINISTRATION	596,511.78
10 ADJUSTMENT TO COMPUTE TOTAL AMOUNT SUBJECT TO LOW/MOD BENEFIT	0.00
11 AMOUNT SUBJECT TO LOW/MOD BENEFIT (LINE 09 + LINE 10)	596,511.78
12 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	178,546.71
13 DISBURSED IN IDIS FOR SECTION 108 REPAYMENTS	0.00
14 ADJUSTMENT TO COMPUTE TOTAL EXPENDITURES	0.00
15 TOTAL EXPENDITURES (SUM, LINES 11-14)	775,058.49
16 UNEXPENDED BALANCE (LINE 08 - LINE 15)	254,330.23

PART III: LOWMOD BENEFIT THIS REPORTING PERIOD

17 EXPENDED FOR LOW /MOD HOUSING IN SPECIAL AREAS	0.00
18 EXPENDED FOR LOW /MOD MULTI-UNIT HOUSING	0.00
19 DISBURSED FOR OTHER LOW/MOD ACTIVITIES	596,511.78
20 ADJUSTMENT TO COMPUTE TOTAL LOW/MOD CREDIT	0.00
21 TOTAL LOW/MOD CREDIT (SUM, LINES 17-20)	596,511.78
22 PERCENT LOW/MOD CREDIT (LINE 21/LINE 11)	100.00%

LOW/MOD BENEFIT FOR MULTI-YEAR CERTIFICATIONS

23 PROGRAM YEARS(PY) COVERED IN CERTIFICATION	PY: PY: PY:
24 CUMULATIVE NET EXPENDITURES SUBJECT TO LOW/MOD BENEFIT CALCULATION	0.00
25 CUMULATIVE EXPENDITURES BENEFITING LOW/MOD PERSONS	0.00
26 PERCENT BENEFIT TO LOW/MOD PERSONS (LINE 25/LINE 24)	0.00%

PART IV: PUBLIC SERVICE (PS) CAP CALCULATIONS

27 DISBURSED IN IDIS FOR PUBLIC SERVICES	124,908.88
28 PS UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	29,179.52
29 PS UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	0.00
30 ADJUSTMENT TO COMPUTE TOTAL PS OBLIGATIONS	0.00
31 TOTAL PS OBLIGATIONS (LINE 27 + LINE 28 - LINE 29 + LINE 30)	154,088.40
32 ENTITLEMENT GRANT	1,029,323.00
33 PRIOR YEAR PROGRAM INCOME	0.00
34 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PS CAP	0.00
35 TOTAL SUBJECT TO PS CAP (SUM, LINES 32-34)	1,029,323.00
36 PERCENT FUNDS OBLIGATED FOR PS ACTIVITIES (LINE 31/LINE 35)	15.00%

PART V: PLANNING AND ADMINISTRATION (PA) CAP

37 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	178,546.71
38 PA UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	0.00
39 PA UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	0.00
40 ADJUSTMENT TO COMPUTE TOTAL PA OBLIGATIONS	0.00
41 TOTAL PA OBLIGATIONS (LINE 37 + LINE 38 - LINE 39 +LINE 40)	178,546.71

42 ENTITLEMENT GRANT	1,029,323.00
43 CURRENT YEAR PROGRAM INCOME	0.00
44 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PA CAP	0.00
45 TOTAL SUBJECT TO PA CAP (SUM, LINES 42-44)	1,029,323.00
46 PERCENT FUNDS OBLIGATED FOR PA ACTIVITIES (LINE 41/LINE 45)	17.35%

LINE 17 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 1

Report returned no data.

LINE 18 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 1

Report returned no data.

LINE 19 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 19

Plan Year	IDIS Project	IDIS Activity	Voucher	Activity Name	Matrix	National	Drawn Amount
2001	3	247	5455666	OPTIONAL RELOCATION PROGRAM/TERRELL	08	LMH	(\$65.72)
2004	9	341	5401260	NORTHGATE SIDEWALK AND STREET DESIGN	03	LMA	\$663.39
2004	9	341	5422641	NORTHGATE SIDEWALK AND STREET DESIGN	03	LMA	\$335.52
2004	9	341	5431047	NORTHGATE SIDEWALK AND STREET DESIGN	03	LMA	\$91.33
2004	9	341	5443538	NORTHGATE SIDEWALK AND STREET DESIGN	03	LMA	\$182.69
2010	14	501	5401260	Georgie K. Fitch Park Improvements	03F	LMA	\$1,510.28
2010	14	501	5422641	Georgie K. Fitch Park Improvements	03F	LMA	\$379.96
2010	14	501	5431047	Georgie K. Fitch Park Improvements	03F	LMA	\$278.45
2010	14	501	5443538	Georgie K. Fitch Park Improvements	03F	LMA	\$636.48
2010	14	501	5456303	Georgie K. Fitch Park Improvements	03F	LMA	\$83,316.46
2010	14	501	5457735	Georgie K. Fitch Park Improvements	03F	LMA	\$13,423.94
2010	14	501	5476950	Georgie K. Fitch Park Improvements	03F	LMA	\$60.88
2010	14	502	5401260	College Main Street Rehabilitation	03K	LMA	\$1,313.56
2010	14	502	5422641	College Main Street Rehabilitation	03K	LMA	\$2,420.29
2010	14	502	5443538	College Main Street Rehabilitation	03K	LMA	\$176.67
2010	14	502	5456303	College Main Street Rehabilitation	03K	LMA	\$650.12
2010	14	502	5457735	College Main Street Rehabilitation	03K	LMA	\$76,569.68
2010	14	502	5476950	College Main Street Rehabilitation	03K	LMA	\$816.02
2010	14	502	5490445	College Main Street Rehabilitation	03K	LMA	\$312.73
2011	2	510	5401260	2011 Housing Services	14J	LMH	\$2,407.28
2011	2	510	5422641	2011 Housing Services	14J	LMH	\$550.43
2011	2	510	5431047	2011 Housing Services	14J	LMH	\$138.03
2011	2	510	5443538	2011 Housing Services	14J	LMH	\$1,140.39
2011	2	510	5456303	2011 Housing Services	14J	LMH	\$900.85
2011	2	510	5457735	2011 Housing Services	14J	LMH	\$519.68
2011	2	510	5476950	2011 Housing Services	14J	LMH	\$1,832.90
2011	2	510	5490445	2011 Housing Services	14J	LMH	\$899.65
2011	11	511	5401260	2011 Code Enforcement	15	LMA	\$34,635.04
2011	11	511	5422641	2011 Code Enforcement	15	LMA	\$11,932.81
2011	11	511	5431047	2011 Code Enforcement	15	LMA	\$7,780.41
2011	11	511	5443538	2011 Code Enforcement	15	LMA	\$7,973.31
2011	11	511	5456303	2011 Code Enforcement	15	LMA	\$7,973.32
2011	11	511	5457735	2011 Code Enforcement	15	LMA	\$11,960.00
2011	11	511	5476950	2011 Code Enforcement	15	LMA	\$5,979.96
2011	11	511	5490445	2011 Code Enforcement	15	LMA	\$9,966.71
2011	12	512	5401260	2011 Lincoln Center	05L	LMC	\$194.69
2011	12	512	5431047	2011 Lincoln Center	05L	LMC	\$6.00
2011	12	512	5443538	2011 Lincoln Center	05L	LMC	\$663.69
2011	12	512	5456303	2011 Lincoln Center	05L	LMC	\$1,130.66
2011	12	512	5457735	2011 Lincoln Center	05L	LMC	\$4,689.48
2011	12	512	5476950	2011 Lincoln Center	05L	LMC	\$2,688.47
2011	12	512	5490445	2011 Lincoln Center	05L	LMC	\$1,920.41
2011	12	513	5456303	2011 CSISD Kids Klub	05L	LMC	\$10,500.00
2011	12	513	5457735	2011 CSISD Kids Klub	05L	LMC	\$10,500.00
2011	12	514	5401260	2011 Twin City Mission - The Bridge Program	05	LMC	\$10,207.95
2011	12	514	5443538	2011 Twin City Mission - The Bridge Program	05	LMC	\$4,573.24
2011	12	514	5457735	2011 Twin City Mission - The Bridge Program	05	LMC	\$6,841.61

2011	12	515	5401260	2011Brazos Valley Rehabilitation Center - AARIC	05M	LMC	\$6,615.09
2011	12	515	5457735	2011Brazos Valley Rehabilitation Center - AARIC	05M	LMC	\$15,749.19
2011	12	516	5401260	2011 MHMR Authority of the Brazos Valley	05O	LMC	\$6,490.25
2011	12	516	5443538	2011 MHMR Authority of the Brazos Valley	05O	LMC	\$6,490.25
2011	12	516	5457735	2011 MHMR Authority of the Brazos Valley	05O	LMC	\$6,359.89
2011	12	517	5401260	Unity Parnters dba Project Unity - Safe Harbour	05N	LMC	\$679.89
2011	12	517	5443538	Unity Parnters dba Project Unity - Safe Harbour	05N	LMC	\$4,987.83
2011	12	517	5457735	Unity Parnters dba Project Unity - Safe Harbour	05N	LMC	\$2,485.06
2011	12	518	5401260	2011 Voices For Children	05N	LMC	\$6,980.87
2011	12	518	5443538	2011 Voices For Children	05N	LMC	\$7,078.33
2011	12	518	5457735	2011 Voices For Children	05N	LMC	\$7,076.03
2011	13	523	5431047	Cooner Street Rehabilitation	03K	LMA	\$3,698.53
2011	13	523	5443538	Cooner Street Rehabilitation	03K	LMA	\$3,797.74
2011	13	523	5456303	Cooner Street Rehabilitation	03K	LMA	\$1,843.13
2011	13	523	5457735	Cooner Street Rehabilitation	03K	LMA	\$40,488.17
2011	13	523	5476950	Cooner Street Rehabilitation	03K	LMA	\$9,265.28
2011	13	523	5490445	Cooner Street Rehabilitation	03K	LMA	\$39,919.64
2011	13	524	5431047	University Drive Sidewalk Improvements Design	03L	LMA	\$29,216.52
2011	13	524	5443538	University Drive Sidewalk Improvements Design	03L	LMA	\$408.99
2011	13	524	5456303	University Drive Sidewalk Improvements Design	03L	LMA	\$6,079.07
2011	13	524	5457735	University Drive Sidewalk Improvements Design	03L	LMA	\$5,595.92
2011	13	524	5476950	University Drive Sidewalk Improvements Design	03L	LMA	\$322.23
2011	13	524	5490445	University Drive Sidewalk Improvements Design	03L	LMA	\$443.06
2011	13	525	5431047	FM2154 (Wellborn Road) Sidewalk Improvments	03L	LMA	\$30,349.15
2011	13	525	5443538	FM2154 (Wellborn Road) Sidewalk Improvments	03L	LMA	\$523.61
2011	13	525	5456303	FM2154 (Wellborn Road) Sidewalk Improvments	03L	LMA	\$181.22
2011	13	525	5457735	FM2154 (Wellborn Road) Sidewalk Improvments	03L	LMA	\$8,598.62
2011	13	525	5476950	FM2154 (Wellborn Road) Sidewalk Improvments	03L	LMA	\$805.65
2011	13	525	5490445	FM2154 (Wellborn Road) Sidewalk Improvments	03L	LMA	\$402.87
Total							\$596,511.78

Financial Summary Attachment 10-1-2011 to 9-30-2012

A. Program Income \$0.00

B. Prior Period Adjustments:).00

C. Loans and Other Receivables

<u>Project</u>	<u>Name</u>	<u># of Loans/ Receivables</u>	<u># of Loans in Default</u>	<u>Amount Written Off</u>	<u>Total Amount Forgiven</u>	<u>Total Loan Balance Due</u>
				See Summary Below		

D. LOCCS Reconciliation

Unexpended Balance Shown on CAPER Line 16	\$254,330.23
LOC Balance(s)	\$1,502,215.73

Cash on Hand:

Grantee Program Account	\$0.00
Subrecipient Program Account	\$0.00
Revolving Fund Cash Balances	\$0.00
Section 108 Cash Balances	\$0.00
Cash on Hand Total:	\$0.00

Grantee Program Liabilities	\$0.00
Subrecipient Program Liabilities	\$0.00
Total Liabilities:	\$0.00

Total Reconciling Balance	\$1,286,684.96
Unreconciled Difference	\$0.00

E. Unprogrammed Funds Calculation:

Amount of Funds Available during Reporting Period	\$1,842,951.41
Add: Income expected but not realized	\$0.00
Subtotal:	\$1,842,951.41
Less: Total Budgeted Amount	\$1,842,951.41
Unprogrammed Balance:	\$0.00

Loan Summary

Deferred Loans Initiated 10/1/2011 - 9/30/2012

Name	Project Type	Program	Initial Loan Amount	Amount Forgiven	Loan Balance	Leveraged Amount
Joshua Harrington	Downpayment Assistance	HOME	\$ 25,485.00	\$ -	\$ 25,485.00	\$ 144,415.00
Morgan Gale	Downpayment Assistance	HOME	\$ 22,125.00	\$ -	\$ 22,125.00	\$ 125,375.00
Michael Shaeffer	Downpayment Assistance	HOME	\$ 22,050.00	\$ -	\$ 22,050.00	\$ 124,950.00
Brandon Smith	Downpayment Assistance	HOME	\$ 27,559.00	\$ -	\$ 27,559.00	\$ 156,165.00
Rex Robinson	Downpayment Assistance	HOME	\$ 29,980.00	\$ -	\$ 29,980.00	\$ 119,920.00
Kyle Olson	Downpayment Assistance	HOME	\$ 25,935.00	\$ -	\$ 25,935.00	\$ 148,926.00
Total			\$ 153,134 .00	\$ -	\$ 153,134.00	\$ 819,751.00

Loans Forgiven/Recaptured 10/1/2011 - 9/30/2012

Name	Type	Program	Original Loan Amount	Recaptured Funds	Amount Forgiven
Nemec	ORP	HOME	\$60,460	\$0	\$60,460.00
Husky	DAP	HOME	7,500	\$0	7,500.00
Boucher	DAP	HOME	7,000	\$0	7,000.00
Manuel	ORP	HOME	59,120	\$0	59,120.00
Jeske	ORP	HOME	59,210	\$0	59,210.00
Naumann	DAP	HOME	7,500	\$0	7,500.00
Wilson	Rehab	HOME	28,500	\$0	28,500.00
Foster	DAP	HOME	7,500	\$5,625.00	1,875.00
Hunt	DAP	HOME	7,500	\$0	7,500.00
Mitchell	HOPE	HOME	19,851	\$7,708.24	12,142.76
Merchant	ORP	HOME	\$30,000	\$0	30,000
Total			\$294,141	\$13,333.24	\$280,807.76

Current Loans 10/1/2010 - 9/30/2011

Last Name	Project Type	Program Type	Initial Loan Amount	Amount Forgiven	Loan Balance	Contract Date	Expiration Date
Johnny Payton (Jerome Kitchen)	Rehab/DAP	HOPE	\$5,226	\$4,311	\$915	3/1/1996	3/1/2016
Hardy	Acquisition Rehab DAP	HOPE	\$16,500	\$13,200	\$3,300	9/1/1996	9/1/2016
Williams	ORP	HOPE	\$35,078	\$27,186	\$7,892	3/31/1997	3/31/2017
Stockton	DAP	HOPE	\$24,000	\$15,800	\$8,200	7/12/1999	7/12/2019
Hardy	DAP	HOPE	\$20,000	\$13,167	\$6,833	7/12/1999	7/12/2019
Calhoun	ORP	HOME	\$57,069	\$57,069	\$0	6/6/2002	6/6/2012*
Sterling	ORP	HOME	\$58,569	\$58,569	\$0	6/6/2002	6/6/2012*
Glover	ORP	HOME	\$53,670	\$48,303	\$5,367	9/8/2003	9/8/2013
Smith, K.	ORP	HOME	\$61,940	\$55,230	\$6,710	10/20/2003	10/20/2013
Cannon	DAP	HOME	\$15,000	\$12,250	\$2,750	7/16/2004	7/16/2014
Rucker	ORP	HOME	\$70,770	\$56,026	\$14,744	10/14/2004	10/14/2014
Boone	ORP	HOME	\$64,694	\$50,676	\$14,018	11/23/2004	11/23/2014
Mcqurren	ORP	HOME	\$67,450	\$52,274	\$15,176	12/30/2004	12/30/2014
College Station Terrace Pines Apartment Homes, L.P.	HTC/HOME	HOME	\$521,612	\$160,624	\$350,877	4/13/2005	1/30/2026
Stringfellow	ORP	HOME	\$67,780	\$49,140	\$18,640	6/7/2005	6/7/2015
Brooks	ORP	HOME	\$67,350	\$43,216	\$24,134	4/13/2006	4/13/2016
Wells	ORP	HOME	\$71,774	\$42,465	\$29,309	10/23/2006	10/23/2016
Merrell	DAP	HOME	\$15,000	\$10,625	\$4,375	8/22/2007	8/22/2017
Yanez	DAP	HOME	\$15,000	\$10,000	\$5,000	1/10/2008	1/10/2018
Hardy	DAP	HOME	\$15,000	\$9,875	\$5,125	2/15/2008	2/15/2018
Rogers	DAP	HOME	\$6,650	\$5,874	\$776	4/24/2008	4/24/2013
Padron-Lopez	DAP	HOME	\$14,999	\$0	\$14,999	12/24/2008	
Figgers	DAP	HOME	\$6,000	\$0	\$6,000	3/27/2009	
Christensen	DAP	HOME	\$10,000	\$0	\$10,000	5/13/2009	
Merka	DAP	HOME	\$8,175	\$0	\$8,175	8/12/2009	
Castaneda	DAP	HOME	\$8,000	\$0	\$8,000	11/24/2009	
Mendez	DAP	HOME	\$10,000	\$0	\$10,000	12/7/2009	
Wallen	DAP	HOME	\$14,999	\$0	\$14,999	4/28/2010	
Schafer	DAP	HOME	\$8,600	\$0	\$8,600	6/1/2010	
Collins	DAP	HOME	\$14,999	\$0	\$14,999	8/9/2010	
Alverado	DAP	HOME	\$7,320	\$0	\$7,320	8/19/2010	
Ford	DAP	HOME	\$7,320	\$0	\$7,320	11/23/2010	
Cohn	DAP	HOME	\$19,425	\$0	\$19,425	6/26/2011	
Hitchcock	DAP	HOME	\$10,000	\$0	\$10,000	8/4/2011	

Last Name	Project Type	Program Type	Initial Loan Amount	Amount Forgiven	Loan Balance	Contract Date	Expiration Date
Harrington	DAP	HOME	\$25,485	\$0	\$25,485	9/28/2011	
Gale	DAP	HOME	\$22,125	\$0	\$22,125	11/9/2011	
Shaeffer	DAP	HOME	\$22,050	\$0	\$22,050	2/28/2012	
Smith, B.	DAP	HOME	\$27,559	\$0	\$27,559	7/6/2012	
Robinson	DAP	HOME	\$29,980	\$0	\$29,980	7/26/2012	
Olson	DAP	HOME	\$25,935	\$0	\$25,935	9/28/2012	
Mireles	Reconstr	HOME	\$121,219.95	\$0	\$121,219.95	11/16/2012	1/5/2047
Total							

*Release pending.

Activity Summary (GPR) CDBG & HOME for Grantee - CO4PR03



U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System
CDBG Activity Summary Report (GPR) for Program Year 2011
COLLEGE STATION

Date: 03-Dec-2012
Time: 16:46
Page: 1

PGM Year: 1994
 Project: 0002 - CONVERTED CDBG ACTIVITIES
 IDIS Activity: 2 - CDBG COMMITTED FUNDS ADJUSTMENT

Status: Open 3/4/2003 12:00:00 AM
 Location: ,

Objective:
 Outcome:
 Matrix Code: Unprogrammed Funds (22) National Objective:

Initial Funding Date: 01/01/0001

Description:

Financing

Funded Amount: 7,694,582.16
 Drawn Thru Program Year: 7,694,582.16
 Drawn In Program Year: 0.00

Proposed Accomplishments

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:					0	0		
Black/African American:					0	0		
Asian:					0	0		
American Indian/Alaskan Native:					0	0		
Native Hawaiian/Other Pacific Islander:					0	0		
American Indian/Alaskan Native & White:					0	0		
Asian White:					0	0		
Black/African American & White:					0	0		
American Indian/Alaskan Native & Black/African American:					0	0		
Other multi-racial:					0	0		
Asian/Pacific Islander:					0	0		
Hispanic:					0	0		
Total:	0							
Female-headed Households:					0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low			0	
Low Mod			0	
Moderate			0	
Non Low Moderate			0	
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.
 PR03 - COLLEGE STATION

NO data returned for this view. This might be because the applied filter excludes all data.

PGM Year: 2001
Project: 0003 - OPTIONAL RELOCATION PROGRAM
IDIS Activity: 247 - OPTIONAL RELOCATION PROGRAM/TERRELL

Status: Canceled 8/14/2012 12:00:00 AM
Location: 1209 Arizona St College Station, TX 77840-4257

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Relocation (08) **National Objective:** LMH

Initial Funding Date: 08/16/2002

Financing

Funded Amount: 3,095.36
 Drawn Thru Program Year: 3,095.36
 Drawn In Program Year: (65.72)

Description:

HOUSE INELIGIBLE FOR REHABILITATION.
 TO BE INCLUDED IN THE OPTIONAL RELOCATION PROGRAM

Proposed Accomplishments

Households (General) : 3

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0							
Female-headed Households:	0		0		0			

Income Category:

Owner Renter Total Person

Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
1111		
2001	THIS HOME HAS BEEN DEEMED INELIGIBLE FOR REHABILITATION. IT WILL BE INCLUDED IN THE OPTIONAL RELOCATIN PROGRAM. PLANS ARE CURRENTLY UNDERWAY. EXPENSES INCLUDE PLANNING AND PROJECT DELIVERY. RELOCATION, DEMOLITION AND RE-CONSTRUCTION EXPECTED DURING NEXT FISCALYEAR.	
2002	THIS SINGLE FAMILY RESIDENTIAL DWELLING WAS DEEMED INFEASIBLE TO REHABILITATE AND WAS INCLUDED IN THE OPTIONAL RELOCATION PROGRAM. PLANNING IS UNDERWAY. THIS ACTIVITY IS PROCEEDING SLOWER THAN EXPECTED DUE TO A PROBLEM WITH THE TITLE. THE OWNER IS ATTEMPTING TO CLEAR THE TITLE.	
2003	THIS HOUSE WAS DEEMED INFEASIBLE TO REHABILITATE AND WILL BE INCLUDED IN THE OPTIONAL RELOCATION PROGRAM WHEN TITLE PROBLEMS ARE CLEARED.	
2004	THIS HOUSE HAS BEEN DEEMED INFEASIBLE TO REHABILITATE AND HAS BEEN INCLUDED IN THE OPTIONAL RELOCATION. STAFF CONTINUES TO WORK WITH THEHOMEOWNER AND LEGAL STAFF TO CLEAR TITLE PROBLEMS. ACTIVITY IS EXPECTED TO PROCEED DURING THE 2005 FISCAL YEAR.	
2005	CITY STAFF RECEIVED AN APPLICATION FOR ASSISTANCE AND IS WORKING WITH THE APPLICANT TO ADDRESS ISSUES PRIOR TO THIS ACTIVITY PROCEEDING. THESTRUCTURE BURNED IN AN ACCIDENTIAL FIRE AND NOW IS UNSAFE. CDBG FUNDSWILL BE UTILIZED FOR RESEARCH AND PLANNING. HOME FUNDS WILL BE UTILIZED FOR RELOCATION AND CONSTRUCTION EXPENSES.	
2006	THE OWNER OF THIS PROPERTY IS NOW INTERESTED IN SELLING THE PROPERTY TO THE CITY. STAFF IS IN THE PROCESS OF RESEARCHING THE POSSIBLE ACQUISITION OF THIS PROPERTY FOR A FUTURE NEW CONSTRUCTION ACTIVITY ORCONVEYANCE TO A LOCAL NON-PROFIT FOR THE CONSTRUCTION OF A NEW AFFORDABLE HOUSING UNIT.	
2010	City staff worked to acquire this property from Mr. Terrell. When negotiations appeared to be successful, Council directed staff to cease any future acquisition of property. Following approval of the funding agreement with Habitat for Humanity, they contracted Mr. Terrell regarding the possible purchase of the property. Mr. Terrell is not willing to sell the property and would like for Habitat to construct a new home for him. They have asked that he apply for the program to see if this request is feasible.	

On July 11, 2012, the City of College Station wire transferred funds to the US Treasury to repay HOME funds drawn in the amount of \$1,249.91 and CDBG funds drawn in the amount of \$3,181.08. the entire amount of HOME funds drawn and repaid was reflected in the LOC and HOME draws were reversed. \$65.72 of the repayment for CDBG funds drawn was reflected in the LOC and the CDBG draw of that amount was reversed. However, CDBG funds drawn from the 2000 and 2001 CDBG grants were retained by the US Treasury as the grants had been closed. Therefore, all funds have been repaid by the City for this activity and the activity is canceled with draws.

PGM Year: 2004
Project: 0009 - PUBLIC FACILITY
IDIS Activity: 341 - NORTHGATE SIDEWALK AND STREET DESIGN

Status: Completed 7/31/2012 12:00:00 AM **Objective:** Create suitable living environments
Location: NORTHGATE COLLEGE STATION, TX 77840 **Outcome:** Availability/accessibility

Matrix Code: Public Facilities and Improvement
(General) (03)

National Objective: LMA

Initial Funding Date: 03/15/2005

Financing

Funded Amount: 213,660.00
 Drawn Thru Program Year: 213,660.00
 Drawn In Program Year: 1,272.93

Proposed Accomplishments

People (General) : 7,068

Description:

Funds utilized to partially fund the design of the Tauber and Stasney Street Rehabilitation and the design, planning and construction of sidewalks on College Main. The construction of sidewalks on College Main was completed in PY 2008. The planning for the rehabilitation of Tauber and Stasney Streets is underway as of FY 2009. Construction of the Tauber and Stasney Street rehabilitation started in PY 2010. The construction includes replacement of existing pavement, installation of sidewalk, benches, street lights, and landscaping. Local funding was provided for construction. CDBG funds are being utilized for monitoring of Davis-Bacon and Section 3 requirements. Completion is expected in January 2012.

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2004	PLANNING AND DESIGN UNDERWAY FOR FUTURE SIDEWALK INSTALLATION AND STREET REHABILITATION	
2005	CDBG FUNDS HAVE BEEN UTILIZED FOR DESIGN AND PLANNING OF SIDEWALK INSTALLATION ON TAUBER, STASNY AND COLLEGE MAIN. FUNDS HAVE BEEN UTILIZED FOR DESIGN AND ENGINEERING OF THE REHABILITATION OF TAUBER AND STASNY. CONSTRUCTION OF SIDEWALKS IS EXPECTED IN FY06. CONSTRUCTION OF STREET REHABILITATION EXPECTED TO BEGIN IN LATE FY06 OR FY07.	
2006	CDBG FUNDS UTILIZED FOR PLANNING AND DESIGN OF STREET REHABILITATION AND INSTALLATION OF SIDEWALKS. STAFF WORKING TO ACQUIRE NECESSARY EASEMENTS TO MOVE FORWARD WITH SIDEWALK INSTALLATION. STREET CONSTRUCTION WILL BE COMPLETED AS A FUTURE ACTIVITY. CONSTRUCTION OF SIDEWALKS EXPECTED TO PROCEED DURING THIS YEAR.	
2007	CDBG FUNDS HAVE BEEN UTILIZED FOR THE ENGINEERING, DESIGN AND PLANNING FOR THE REHABILITATION OF EXISTING TAUBER AND STASNEY STREET IN NORTHGATE AND CONSTRUCTION OF SIDEWALKS ON COLLEGE MAIN. DESIGN IS COMPLETE AND CONSTRUCTION HAS STARTED ON THE SIDEWALK CONSTRUCTION PHASE OF THE ACTIVITY. ALL CDBG FUNDS ALLOCATED FOR THIS ACTIVITY HAVE BEEN UTILIZED. CITY FUNDING WILL BE USED TO COMPLETE CONSTRUCTION. THIS ACTIVITY WILL IMPROVE PEDESTRIAN ACCESS AND SAFETY ALONG COLLEGE MAIN. CDBG EXPENSES FOR THIS ACTIVITY IN 2007 WERE \$143,976.68. THE TOTAL AMOUNT DRAWN FOR THIS ACTIVITY TOTALS \$272,724.00. THE DRAW AMOUNT IN 2007 WAS REDUCED BY \$59,072.80 TO ALLOW FOR THE REIMBURSEMENT OF THE CITY'S LINE OF CREDIT WITH NON-FEDERAL FUNDS.	
2008	The sidewalk portion of this project was completed in the first quarter of PY 2008. Additional planning continues for the street design. The sidewalk improvements included with removal of substandard sidewalk and installation of new sidewalk that meets city code and ADA compliance. This project included the construction of 9,072 square feet of sidewalk, 6 benches, 11 new trees and grating and sod. A remaining balance of \$60,994.83 was due to the 2007 audit finding and reimbursement of the LOC in addition to program delivery that was previously budgeted but not used. This amount was reprogrammed in the 2009 Action Plan and is reflected in activity 456. Planning and design of the street rehabilitation is expected to be completed in PY 2009 and construction is expected to begin during this program year.	
2009	Sidewalk construction project completed in 2008.	
	Design and planning for Tauber and Stasney Street rehabilitation continued. The planning was delayed due to changes in design and required extra public participation. Additionally, acquisition of easements for construction required an extended time period as well. Bidding and start of construction is expected to begin during the 2nd quarter of 2010. Construction is expected to take 9 months.	
2010	The Tauber-Stasney Street Rehabilitation construction started in 2011. CDBG funds were utilized from 2004 to assist in the planning and design of this project. Bond and General funds are being used to complete the construction. Construction was completed and retainage was released in May 2012. The final draw included staff time to complete the review of Davis-Bacon and Section 3 compliance.	

PGM Year: 2005

Project: 0005 - ACQUISITION

IDIS Activity: 408 - ACQUISITION/NEW CONSTRUCTION/1208 PHOENI

Status: Open

Objective: Create suitable living environments

Location: 1208 Phoenix St College Station, TX 77840-4220

Outcome: Availability/accessibility

Matrix Code: Construction of Housing (12)

National Objective: LMH

Initial Funding Date: 08/13/2007

Financing

Funded Amount: 34,033.50
 Drawn Thru Program Year: 34,033.50
 Drawn In Program Year: 0.00

Description:

CDBG funds were utilized to acquire and demolish a dilapidated structure at 1208 Phoenix. HOME funds were used for the construction a new affordable, single-family home. Construction was completed in April 2010. The home is currently listed for sale with a local Real Estate Broker. The home is available for sale to an income-eligible homebuyer.

Proposed Accomplishments

Housing Units : 3

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0							
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2006	THIS PROPERTY WAS ACQUIRED FOR A FUTURE AFFORDABLE HOUSING ACTIVITY. THE DWELLING LOCATED ON THE STRUCTURE WAS DEEMED INFEASIBLE TO REHABILITATE AND HAS BEEN DEMOLISHED. FUTURE CONSTRUCTION WILL BE CARRIED OUT BY THE CITY OR CHDO.	

Years	Accomplishment Narrative	# Benefitting
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2007	ACQUISITION OF THIS PROPERTY WAS COMPLETED IN 2006. A DILAPIDATED STRUCTURE LOCATED ON THE PROPERTY WAS DEMOLISHED TO ELIMINATE A BLIGHTING INFLUENCE IN THE NEIGHBORHOOD. THE VACANT LOT WILL BE USED FOR THE DEVELOPMENT OF A NEW AFFORDABLE, SINGLE-FAMILY HOME. UPON COMPLETION, THE HOME WILL BE MADE AVAILABLE FOR SALE TO AN INCOME ELIGIBLE HOUSEHOLD. ACQUISITION AND DEMOLITION WAS COMPLETED UTILIZING CDBG FUNDS. CONSTRUCTION WILL BE COMPLETED UTILIZING HOME FUNDS. TOTAL CDBG EXPENSES TOTAL \$34,123.50. THE DRAW AMOUNT WAS REDUCED BY \$180.00 TO ALLOW FOR THE REIMBURSEMENT OF THE CITY'S LINE OF CREDIT WITH NON-FEDERAL FUNDS.	
2008	This project was bid and the construction contract awarded during PY 2008. Construction is approximately 90% complete as of 9/30/09. The contract is for the construction of a 3-bedroom single-family home. Upon completion, the home will be made available to an income-eligible household. Issues and delays by the contract have caused staff to spend a significant amount of time on this project. City staff has worked to ensure the construction is completed according to the department's high standards.	
2009	Construction was completed on this 3 bedroom home in March 2010. Due to issues with the contractor, retainage was not released until June 2010. The home is currently listed with a local real estate agent for sale to an income qualified household.	
2010	Construction was completed on this home in PY 2009. The home is currently listed for sale with a real estate agent to an eligible LMI household.	

PGM Year: 2005
 Project: 0005 - ACQUISITION
 IDIS Activity: 409 - ACQUISITION/NEW CONSTRUCTION/1123 PHOENI

Status: Completed 8/27/2012 12:00:00 AM
 Location: 1123 Phoenix St College Station, TX 77840-4217

Objective: Provide decent affordable housing
 Outcome: Affordability
 Matrix Code: Construction of Housing (12) National Objective: LMH

Initial Funding Date: 08/13/2007

Financing

Funded Amount: 39,883.21
 Drawn Thru Program Year: 39,883.21
 Drawn In Program Year: 0.00

Proposed Accomplishments

Housing Units : 3

Description:

CDBG funds were utilized to acquire and demolish a dilapidated structure at 1123 Phoenix. HOME funds will be utilized to construct a new, affordable, single-family 2 bedroom home. The contract for construction has been awarded. The notice to proceed will be issued upon completion of construction of 1208 Phoenix. The contract for construction was cancelled due to the poor workmanship of the contractor on another activity. Funds have been de-obligated for this project until another construction contract is awarded. This lot was conveyed to B-CS Habitat for Humanity on 7/11. Construction is expected to begin after 11/2012. The home will be sold to an income-eligible family with Down Payment Assistance provided by the the City of College Station with HOME funds.

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	1	0	0	0	1	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0

Initial Funding Date: 10/29/2009
Financing
 Funded Amount: 2,390,844.31
 Drawn Thru Program Year: 2,390,844.31
 Drawn In Program Year: 0.00

Description:

Acquisition of 206 - 220 Holleman Drive East for a future mixed-use development. Re-programmed funds in the amount of \$213,664.74 include Administrative funds (#436 - \$2,059.35), Oaks Park (#390-\$57,038.29), Lions Park (#421-\$5,861.38), Prairie View Heights (#422-\$49,315.98), Northgate Sidewalks (#341-\$60,994.83), Lincoln Center (#451-\$457.98) and Code Enforcement (#441-\$37,936.93).
 This is due in part to re-programming of funds available from the reimbursement to the LOC in 2007 and part was due to cost savings on projects.

Proposed Accomplishments

Housing Units : 70

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0							
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2008	Negotiations for the acquisition of the property occurred during PY 2008. CDBG funds in conjunction with CDBG-R funds will be used to acquire this property for the planning and construction of a mixed-use development. The development will provide low-mod housing, low-mod job creations and an area benefit for this low-income neighborhood.	
	The acquisition was completed during the 1st quarter of PY 2009. An RFP has been developed and will be released in January 2010. It is anticipated that a development agreement will be finalized in PY 2009 and construction will begin in PY 2010.	

Years	Accomplishment Narrative	# Benefitting
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2009	<p>A request for proposal was developed and released. The RFP included the planning and construction of a mixed-use development that would at minimum meet the previously proposed accomplishments of creating affordable rental housing units, retail or office space for the creation of new jobs, the use of green building practices to promote energy efficiency, and the development of recreational space. Two proposals were received in response to the RFP and are currently under staff review. City Council is expected to consider this project in December 2010 and provide additional direction.</p> <p>Council provide direction in October 2011 to release an RFP for the sale of the property for either the development of a project that will meet CDBG national objectives or for general development. The RFP was released on 11/11/2011. In PY 2010 \$1,340 was spent on landscaping maintenance. The balance from PY 2008 of \$211,278.61 and from PY 2009 231,461.74 was removed from this activity to fund other public service activities.</p>	
2010	<p>In July 2010, Council directed staff to look into the possibility of selling this property.</p> <p>In October 2011, Council approve the release an RFP for the sale of the property for either the development of a project that will meet CDBG national objectives or for general development. The RFP was released on 11/11/2011.</p> <p>In PY 2010 \$1,340 was spent on landscaping maintenance. The balance from PY 2008 of \$211,278.61 and from PY 2009 231,461.74 was removed from this activity to fund other public service activities.</p>	
2011	<p>A Request for Proposal (12-018) for either the development of a mixed-use project or the sale of this property was released in November, 2011. One proposal was received for the purchase but was significantly less than the City's investment in the property. City Council choose to reject the proposal. It is anticipated that another Request for Proposal will be released during PY 2012.</p>	

PGM Year: 2010
Project: 0012 - Code Enforcement
IDIS Activity: 495 - 2010 Code Enforcement Activities

Status: Completed 11/23/2011 11:23:20 AM
Location: 1207 Texas Ave S College Station, TX 77840-2434

Objective: Create suitable living environments
Outcome: Sustainability
Matrix Code: Code Enforcement (15) **National Objective:** LMA

Initial Funding Date: 12/29/2010

Financing

Funded Amount: 78,587.02
 Drawn Thru Program Year: 78,587.02
 Drawn In Program Year: 0.00

Description:

Funding for Code Enforcement staff in Planning and Development Services and Economic and Community Development to focus efforts in low income neighborhoods.

Proposed Accomplishments

People (General) : 5,000
 Total Population in Service Area: 34,778
 Census Tract Percent Low / Mod: 77.00

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
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2010	<p>2 Code Enforcement officers were funded 100% with CDBG funds. These officers worked only in LMI areas of College Station. They oworked a total of 5,242 cases in eligible LMI areas. These cases included health & sanitation, property maintenance, public nuisance, fire protection, traffic code, sanitation, UDO/zoning, and various micellaneous or administrative cases. A code enforcement summary is included in the CAPER.</p>	
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PGM Year: 2010
Project: 0014 - 2010 Public Facility
IDIS Activity: 501 - Georgie K. Fitch Park Improvements

Status: Completed 9/30/2012 12:00:00 AM
Location: 1914 Harvey Mitchell Parkway South College Station, TX 77845

Objective: Create suitable living environments
Outcome: Sustainability
Matrix Code: Parks, Recreational Facilities (03F) **National Objective:** LMA

Initial Funding Date: 07/06/2011

Financing

Funded Amount: 105,853.77
Drawn Thru Program Year: 105,853.77
Drawn In Program Year: 99,606.45

Description:

The City of College Station selected the Georgie K. Fitch Park Improvements Project to be funded through the City's Community Development Block Grant. The project involves building a new lighted concrete walkingjogging loop, with trees. The purpose of this project is to respond to a community need noted from public feedback. The development will create and improve recreational opportunities for low- and moderate-income citizens in the immediate neighborhood

Proposed Accomplishments

Public Facilities : 1
 Total Population in Service Area: 3,641
 Census Tract Percent Low / Mod: 51.90

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2010	CDBG funds will be utilized for the design and construction of improvements to Georgie K. Fitch Park, which is located in an eligible low-income neighborhood in College Station. Improvements will include sidewalks, benches, lighting, water fountains, and landscaping. Planning and design has taken longer than anticipated due to City Parks Department staff changes. The project will bid in December 2011 with construction expected to be completed prior to the end of Program Year 2011.	
2011	Project desgin and engineering complete. Project bid and construction contract awarded. Construction completed in July 2012. All consturction related documents, Davis-Bacon compliance and Section 3 compliance completed in August of 2012.	

PGM Year: 2010
Project: 0014 - 2010 Public Facility
IDIS Activity: 502 - College Main Street Rehabilitation

Status: Open
Location: Address Suppressed

Objective: Create suitable living environments
Outcome: Sustainability
Matrix Code: Street Improvements (03K) **National Objective:** LMA

Initial Funding Date: 08/24/2011

Financing

Funded Amount: 389,500.00
Drawn Thru Program Year: 124,370.17
Drawn In Program Year: 82,259.07

Description:

The City of College Station selected the College Main Street Improvements Project to be funded through the City's Community Development Block Grant. The project involves replacing and upgrading bike lanes, curb and gutters, and drainage facilities. The purpose of this project is to respond to a community need noted from public feedback. The development will create and improve access for low- and moderate-income citizens in the immediate neighborhood

Proposed Accomplishments

People (General) : 1,767
 Total Population in Service Area: 1,767
 Census Tract Percent Low / Mod: 80.90

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
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2010	CDBG funds were allocated in 2010 for the design and construction of this section of College Main, a main thoroughfare in a low-income neighborhood. Design and engineering has taken longer than anticipated due to issues with a creek and right-of-way acquisition. Construction is anticipated to begin in early 2012 with completion expected prior to the end of the program year 2012.	
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PGM Year: 2011
Project: 0010 - Program Administration
IDIS Activity: 508 - 2011 CDBG Program Administration

Status: Completed 9/30/2012 12:00:00 AM
Location: ,

Objective:
Outcome:
Matrix Code: General Program Administration (21A) **National Objective:**

Initial Funding Date: 02/28/2012

Financing
 Funded Amount: 178,546.71
 Drawn Thru Program Year: 178,546.71
 Drawn In Program Year: 178,546.71

Description:
 CDBG funds will be used for management, planning and administration of the City's 2011 CDBG, HOME and other eligible grant programs for LMI citizens. Staff will provide capacity building and technical assistance as needed to citizens, builders, developers, and service providers

Proposed Accomplishments

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:					0	0		
Black/African American:					0	0		
Asian:					0	0		
American Indian/Alaskan Native:					0	0		
Native Hawaiian/Other Pacific Islander:					0	0		
American Indian/Alaskan Native & White:					0	0		
Asian White:					0	0		
Black/African American & White:					0	0		
American Indian/Alaskan Native & Black/African American:					0	0		
Other multi-racial:					0	0		
Asian/Pacific Islander:					0	0		
Hispanic:					0	0		
Total:	0							

Female-headed Households: 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low			0	
Low Mod			0	
Moderate			0	

Non Low Moderate			0	
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.

PGM Year: 2011
Project: 0002 - Housing Services
IDIS Activity: 510 - 2011 Housing Services

Status: Open
Location: 1207 Texas Ave S College Station, TX 77840-2434

Objective: Provide decent affordable housing
Outcome: Sustainability
Matrix Code: Housing Services (14J) **National Objective:** LMH

Initial Funding Date: 02/28/2012

Financing

Funded Amount: 20,000.00
 Drawn Thru Program Year: 8,389.21
 Drawn In Program Year: 8,389.21

Description:

CDBG funds will be used for costs associated with processing applicants for all HOME housing assistance programs and marketing efforts.
 Expenses will include staff salaries and benefits and homebuyer homeowner counseling program

Proposed Accomplishments

Housing Units : 20

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0

Total: 0 0 0 0 0 0 0 0

Female-headed Households: 0 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0

Percent Low/Mod

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.

PGM Year: 2011
Project: 0011 - Code Enforcement
IDIS Activity: 511 - 2011 Code Enforcement

Status: Completed 9/30/2012 12:00:00 AM
Location: 1207 Texas Ave S College Station, TX 77840-2434

Objective: Create suitable living environments
Outcome: Sustainability
Matrix Code: Code Enforcement (15)

National Objective: LMA

Initial Funding Date: 02/28/2012

Financing

Funded Amount: 98,201.56
 Drawn Thru Program Year: 98,201.56
 Drawn In Program Year: 98,201.56

Description:

CDBG funds will be used for salary and benefits to support code enforcement activities targeted low-moderate income areas in College Station. Two officers in the Planning & Development Services Department focus efforts in targeted areas. Community Development staff members address code compliance in the Northgate District, an eligible low-income area.

Proposed Accomplishments

People (General) : 5,000
 Total Population in Service Area: 34,768
 Census Tract Percent Low / Mod: 77.00

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
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2011	CDBG funds were utilized for salary and benefits for City of College Station Code Enforcement Officers working entirely in the low to moderate income neighborhoods in College Station. Officers work not only to enforce local codes and ordinances but help to educate the residents in the target areas regarding compliance. Additionally, Code Enforcement Officers work with Community Development staff when a household is identified that may need assistance not only with a code issue but issues that are more substantial and affect the households ability to maintain their property, pay utility bills or make repairs that affect the health and safety of the occupants of the residence.	
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PGM Year:	2011
Project:	0012 - Public Services
IDIS Activity:	512 - 2011 Lincoln Center

Status:	Open	Objective:	Create suitable living environments
Location:	1000 Eleanor St College Station, TX 77840-6129	Outcome:	Affordability
		Matrix Code:	Child Care Services (05L)
		National Objective:	LMC

Initial Funding Date: 02/28/2012

Financing

Funded Amount:	11,600.00
Drawn Thru Program Year:	11,293.40
Drawn In Program Year:	11,293.40

Description:

Lincoln Center Unit of the Boys & Girls Club

Proposed Accomplishments

People (General) : 770

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	104	5
Black/African American:	0	0	0	0	0	0	258	2
Asian:	0	0	0	0	0	0	8	0
American Indian/Alaskan Native:	0	0	0	0	0	0	2	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	5	0
Black/African American & White:	0	0	0	0	0	0	24	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	27	27
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	428	34
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	226
Low Mod	0	0	0	105

Total: 0 0 0 0 0 0 407 131

Female-headed Households: 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	140
Low Mod	0	0	0	189
Moderate	0	0	0	71
Non Low Moderate	0	0	0	7
Total	0	0	0	407
Percent Low/Mod				98.3%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2011	College Station ISD's Kids Klub Program provided recreational based after-school care for elementary and intermediate aged children within the College Station School District to 407 unduplicated clients, exceeding their goal of 203.	

PGM Year: 2011
Project: 0012 - Public Services
IDIS Activity: 514 - 2011 Twin City Mission - The Bridge Program

Status: Open
Location: 2505 S College Ave Bryan, TX 77801-2118

Objective: Create suitable living environments
Outcome: Affordability
Matrix Code: Public Services (General) (05) **National Objective:** LMC

Initial Funding Date: 02/28/2012

Financing

Funded Amount: 29,934.00
 Drawn Thru Program Year: 21,622.80
 Drawn In Program Year: 21,622.80

Description:

The Bridge is an emergency homeless shelter which houses men, women, and families who are experiencing homelessness. Three meals a day and access to clothing and case management are provided to every client. Intensive case management includes: needs assessment, goal planning, information, and referrals. Workshops are provided to help clients obtain knowledge and information about self-sufficiency. Client assistance funds are used to help clients with identification, prescriptions, uniforms, education, dental, eye glasses, and other services.

Proposed Accomplishments

People (General) : 635

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	252	54
Black/African American:	0	0	0	0	0	0	246	1
Asian:	0	0	0	0	0	0	1	0
American Indian/Alaskan Native:	0	0	0	0	0	0	2	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	5	1
Asian White:	0	0	0	0	0	0	1	0
Black/African American & White:	0	0	0	0	0	0	8	6
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	3	2

Other multi-racial:	0	0	0	0	0	0	2	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	520	64

Female-headed Households: 0 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	482
Low Mod	0	0	0	32
Moderate	0	0	0	4
Non Low Moderate	0	0	0	2
Total	0	0	0	520
Percent Low/Mod				99.6%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
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2011	Twin City Mission's Homeless & Housing Services Program served 520 unduplicated clients this program year, short of their goal of 635. A letter providing adequate explanation for not reaching their target number as well as demonstrating a quantifiable increase in service was received and the target number was changed to 520. The Program provides a homeless shelter which houses men, women, and families who are experiencing homelessness. Three meals a day and access to clothing and case management are provided to every client. Intensive case management includes: needs assessment, goal planning, information, and referrals. Workshops are provided to help clients obtain knowledge and information about self-sufficiency. Client assistance funds are used to help clients with identification, prescriptions, uniforms, education, dental, and eye glasses.	
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PGM Year: 2011

Project: 0012 - Public Services

IDIS Activity: 515 - 2011Brazos Valley Rehabilitation Center - AARIC

Status: Open

Location: 1318 Memorial Dr Bryan, TX 77802-5215

Objective: Create suitable living environments

Outcome: Affordability

Matrix Code: Health Services (05M)

National Objective: LMC

Initial Funding Date: 02/28/2012

Financing

Funded Amount: 26,891.00

Drawn Thru Program Year: 22,364.28

Drawn In Program Year: 22,364.28

Description:

Autism Assessment, Research, and Intervention Clinic (AARIC) provides diagnostic assessments for children of all ages and intensive early intervention; including Applied Behavioral Analysis (ABA) therapy for children ages 2-5 with autism spectrum disorders (ASD). Therapy is provided in a classroom environment with a 1:1 therapist to student ratio. Intervention is aimed at improving communication skills, social interaction skills, and reducing challenging behaviors that often accompany autism, thereby preparing the child for successful interactions at home, in school and within the community.

Proposed Accomplishments

People (General) : 20

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	8	4
Black/African American:	0	0	0	0	0	0	1	0

Asian:	0	0	0	0	0	0	1	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	2	1
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	12	5

Female-headed Households: 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	3
Low Mod	0	0	0	7
Moderate	0	0	0	2
Non Low Moderate	0	0	0	0
Total	0	0	0	12
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2011	Brazos Valley Rehabilitation Center's Autism Assessment, Research, and Intervention Clinic (AARIC) Program served 12 unduplicated clients this program year, short of their goal of 20. A letter providing adequate explanation for not reaching their target number was received and the program was changed to serve only low and moderate income clients. The target number was changed to 12. Brazos Valley Rehabilitation Center's AARIC provides diagnostic assessments for children of all ages and intensive early intervention; including Applied Behavioral Analysis (ABA) therapy for children ages 2-10 with autism spectrum disorders (ASD). Therapy is provided in a classroom environment with a 1:1 therapist to student ratio. Intervention is aimed at improving communication skills, social-interaction skills and reducing challenging behaviors that often accompany autism, thereby preparing the child for successful interactions at home, in school and within the community.	

PGM Year: 2011
Project: 0012 - Public Services
IDIS Activity: 516 - 2011 MHMR Authority of the Brazos Valley

Status: Open
Location: 804 S Texas Ave Bryan, TX 77803-3946

Objective: Create suitable living environments
Outcome: Affordability
Matrix Code: Mental Health Services (050) **National Objective:** LMC

Initial Funding Date: 02/28/2012

Financing

Funded Amount: 25,961.00
 Drawn Thru Program Year: 19,340.39
 Drawn In Program Year: 19,340.39

Description:

The Drop-in Center is a site-based individual driven program which provides peer support. Self-advocacy, education, social activities and community integration. The program fosters recovery through promotion of resilience, empowerment and participation in the community.

Proposed Accomplishments

People (General) : 45

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	17	0
Black/African American:	0	0	0	0	0	0	13	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	6	4
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	36	4
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	24
Low Mod	0	0	0	12
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	36
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2011	MHMR's Mary Lake Peer Support Program served 36 unduplicated clients this program year, short of their goal of 45. A letter providing adequate explanation for not reaching their target number as well as a demonstrated quantifiable increase in services was received. The contract was amended to have a target client number of 36. MHMR's Mary Lake Peer Support Center provides a site-based program which provides peer support, self-advocacy, education, social activities and community integration. The program fosters recovery through promotion of resilience, empowerment and participation in the community.	

PGM Year: 2011

Project: 0012 - Public Services

IDIS Activity: 517 - Unity Parnters dba Project Unity - Safe Harbour Supervised Visitation Center

Status: Open

Location: 3991 E 29th St Bryan, TX 77802-4228

Objective: Create suitable living environments

Outcome: Affordability

Matrix Code: Abused and Neglected Children (05N)

National Objective: LMC

Initial Funding Date: 02/28/2012

Financing

Funded Amount: 9,583.00
 Drawn Thru Program Year: 8,152.78
 Drawn In Program Year: 8,152.78

Proposed Accomplishments

People (General) : 315

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	501	136
Black/African American:	0	0	0	0	0	0	49	1
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	5	4
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	20	10
Asian White:	0	0	0	0	0	0	7	2
Black/African American & White:	0	0	0	0	0	0	12	4
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	3	0
Other multi-racial:	0	0	0	0	0	0	60	51
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	657	208
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	186
Low Mod	0	0	0	121
Moderate	0	0	0	174
Non Low Moderate	0	0	0	176
Total	0	0	0	657
Percent Low/Mod				73.2%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2011	Project Unity's Safe Harbor Supervised Visitation Program served 657 clients during the program year, exceeding their target number of 315. Agency's program provided a center that provides a safe, child-friendly environment for children to visit with their non-custodial parent when family conflict results in court-ordered supervised visits or other court-ordered services that have improved parenting as a requirement. Safe harbor assisted in the development of shared parenting plans; provides fathering support groups and case management services for fragile families.	

PGM Year: 2011
 Project: 0012 - Public Services
 IDIS Activity: 518 - 2011 Voices For Children

Status: Open
 Location: 115 N Main St Bryan, TX 77803-3235

Objective: Create suitable living environments
 Outcome: Availability/accessibility
 Matrix Code: Abused and Neglected Children (05N) National Objective: LMC

Initial Funding Date: 02/28/2012

Financing

Funded Amount: 29,426.00
 Drawn Thru Program Year: 21,135.23
 Drawn In Program Year: 21,135.23

Description:

Voices for Children, Inc. is the CASA program of the Brazos Valley. Its mission is to train and supervise volunteers to advocate for the best interest of abused and neglected children under the court's jurisdiction until each is placed into a safe, nurturing, permanent home and ensure that each child's needs are addressed and fully met. Volunteers are appointed by the court and serve one child or sibling set at a time for quality advocacy.

Proposed Accomplishments

People (General) : 250

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	138	53
Black/African American:	0	0	0	0	0	0	89	5
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	8	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	235	58
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	235
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	235
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2011	Voices for children CASA program provided training and supervision for volunteers to advocate for the best interest of abused and neglected children under the court's jurisdiction until each is placed into a safe, nurturing, permanent home and ensure that each child's needs are addressed and fully met. Agency served 235 clients during the program year, a 10% increase over the number served the previous year. A letter requesting an amendment to the target client number of 250 clients was received along with an adequate explanation of why the target number was not reached.	
PGM Year:	2011	
Project:	0013 - Public Facility	
IDIS Activity:	523 - Cooner Street Rehabilitation	
Status:	Open	Objective: Create suitable living environments
Location:	Address Suppressed	Outcome: Sustainability
		Matrix Code: Street Improvements (03K) National Objective: LMA
Initial Funding Date:	05/15/2012	Description:
Financing		Funds will be used to rehabilitate Cooner Street east of Texas Avenue South. The project scope will include the replacement of existing wastewater, water, and roadway infrastructure. Funds will be used to design the utility rehabilitation and the design and construction of the street reconstruction.
Funded Amount:	1,096,306.46	A total of \$726,390 in CDBG funds previously allocated to the following projects have been reprogrammed to this activity: Rehab Administration - \$1,956; Acquisition - \$472,122; Administration - \$43,583; Mixed Use Development - \$208,729.
Drawn Thru Program Year:	99,012.49	
Drawn In Program Year:	99,012.49	
Proposed Accomplishments		
People (General) :	1,724	
Total Population in Service Area:	1,724	
Census Tract Percent Low / Mod:	73.10	

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2011	This project includes the rehabilitation of water and wastewater lines and paving along Cooner Street. The sanitary sewer lines and water distribution lines are in need of replacement due to an increase in service disruptions caused by deteriorating lines. The project may also include concrete pavement, curb, gutter, storm drainage and sidewalks. CDBG was allocated for the design and engineering of the entire project and for the construction of the street rehabilitation only. An engineering contract was awarded in the 2nd quarter of 2011 and the design is approximately 75% complete at the end of the program year. Construction is anticipated to be bid in the 2nd quarter of PY 2012 with completion expected before the end of PY 2012. \$25,750 was re-allocated to the FM 2154 Sidewalk Project (#525) and \$3,100 was re-allocated to the University Drive Sidewalk Project (#524).	
PGM Year:	2011	
Project:	0013 - Public Facility	
IDIS Activity:	524 - University Drive Sidewalk Improvements Design	
Status:	Open	Objective: Create suitable living environments
Location:	Address Suppressed	Outcome: Availability/accessibility
		Matrix Code: Sidewalks (03L) National Objective: LMA
Initial Funding Date:	05/07/2012	Description:
Financing		Funds will be used to design and acquire property for a new eight foot sidewalk on the south side of University Drive East between Texas Avenue South and approximately Lions Park
Funded Amount:	78,100.00	

Drawn Thru Program Year: 42,065.79
 Drawn In Program Year: 42,065.79

Proposed Accomplishments

People (General) : 590
 Total Population in Service Area: 877
 Census Tract Percent Low / Mod: 67.30

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2011	A contract for engineering and design was awarded during the 2nd quarter of the program year. Design is approximately 75% complete at the end of the year. Funds for construction have been allocated for PY 2012. The project consists of the installation of sidewalk on the south side of University Drive East from Texas Avenue to Lions Park. The cost of the engineering contract was more than allocated. Funds in the amount of \$3,100 were transferred from the Cooner Street project (#523) to this project.	

PGM Year: 2011

Project: 0013 - Public Facility

IDIS Activity: 525 - FM2154 (Wellborn Road) Sidewalk Improvements Design

Status: Open
 Location: Address Suppressed

Objective: Create suitable living environments
 Outcome: Availability/accessibility
 Matrix Code: Sidewalks (03L) National Objective: LMA

Initial Funding Date: 05/07/2012

Financing

Funded Amount: 100,750.00
 Drawn Thru Program Year: 40,861.12
 Drawn In Program Year: 40,861.12

Description:

Funds will be used to design and acquire property for a new sidewalk on the east side of Wellborn Road extending from Luther Street to Southwest Parkway

Proposed Accomplishments

People (General) : 1,997
 Total Population in Service Area: 2,575
 Census Tract Percent Low / Mod: 77.60

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2011	A contract for engineering and design was awarded during the 2nd quarter of the program year. Design is approximately 75% complete at the end of the year. Funds for construction have been allocated for PY 2012. The project consists of the installation of sidewalk on the east side of FM 2154 from Luther Street to Southwest Parkway. Due to extensive utilities and lack of easements in the project area, the cost of the engineering contract was more than allocated. Funds in the amount of \$25,750 were transferred from the Cooner Street project to this project.	

Total Funded Amount: \$12,676,339.06
 Total Drawn Thru Program Year: \$11,276,895.26
 Total Drawn In Program Year: \$775,058.49

Summary of Community Development Accomplishments – PR23



COLLEGE STATION

Count of CDBG Activities with Disbursements by Activity Group & Matrix Code

Activity Group	Activity Category	Underway Count	Underway Activities Disbursed	Completed Count	Completed Activities Disbursed	Program Year Count	Total Activities Disbursed
Acquisition	Acquisition of Real Property (01)	1	\$0.00	0	\$0.00	1	\$0.00
	Relocation (08)	0	\$0.00	1	\$0.00	1	\$0.00
	Total Acquisition	1	\$0.00	1	\$0.00	2	\$0.00
Housing	Construction of Housing (12)	1	\$0.00	1	\$0.00	2	\$0.00
	Housing Services (14J)	1	\$8,389.21	0	\$0.00	1	\$8,389.21
	Code Enforcement (15)	0	\$0.00	2	\$98,201.56	2	\$98,201.56
	Total Housing	2	\$8,389.21	3	\$98,201.56	5	\$106,590.77
Public Facilities and Improvements	Public Facilities and Improvement (General) (03)	0	\$0.00	1	\$1,272.93	1	\$1,272.93
	Parks, Recreational Facilities (03F)	0	\$0.00	1	\$99,606.45	1	\$99,606.45
	Street Improvements (03K)	2	\$181,271.56	0	\$0.00	2	\$181,271.56
	Sidewalks (03L)	2	\$82,926.91	0	\$0.00	2	\$82,926.91
	Total Public Facilities and Improvements	4	\$264,198.47	2	\$100,879.38	6	\$365,077.85
Public Services	Public Services (General) (05)	1	\$21,622.80	0	\$0.00	1	\$21,622.80
	Child Care Services (05L)	2	\$32,293.40	0	\$0.00	2	\$32,293.40
	Health Services (05M)	1	\$22,364.28	0	\$0.00	1	\$22,364.28
	Abused and Neglected Children (05N)	2	\$29,288.01	0	\$0.00	2	\$29,288.01
	Mental Health Services (05O)	1	\$19,340.39	0	\$0.00	1	\$19,340.39
	Total Public Services	7	\$124,908.88	0	\$0.00	7	\$124,908.88
General Administration and Planning	General Program Administration (21A)	0	\$0.00	1	\$178,546.71	1	\$178,546.71
	Total General Administration and Planning	0	\$0.00	1	\$178,546.71	1	\$178,546.71
Other	Unprogrammed Funds (22)	1	\$0.00	0	\$0.00	1	\$0.00
	Total Other	1	\$0.00	0	\$0.00	1	\$0.00
Grand Total		15	\$397,496.56	7	\$377,627.65	22	\$775,124.21



COLLEGE STATION

CDBG Sum of Actual Accomplishments by Activity Group and Accomplishment Type

Activity Group	Matrix Code	Accomplishment Type	Open Count	Completed Count	Program Year Totals
Acquisition	Acquisition of Real Property (01)	Housing Units	0	0	0
	Relocation (08)	Households	0	0	0
	Total Acquisition		0	0	0
Housing	Construction of Housing (12)	Housing Units	0	1	1
	Housing Services (14J)	Housing Units	0	0	0
	Code Enforcement (15)	Persons	0	69,546	69,546
	Total Housing		0	69,547	69,547
Public Facilities and Improvements	Public Facilities and Improvement (General) (03)	Persons	0	0	0
	Parks, Recreational Facilities (03F)	Public Facilities	0	7,282	7,282
	Street Improvements (03K)	Persons	3,491	0	3,491
	Sidewalks (03L)	Persons	3,452	0	3,452
	Total Public Facilities and Improvements		6,943	7,282	14,225
Public Services	Public Services (General) (05)	Persons	520	0	520
	Child Care Services (05L)	Persons	835	0	835
	Health Services (05M)	Persons	12	0	12
	Abused and Neglected Children (05N)	Persons	892	0	892
	Mental Health Services (05O)	Persons	36	0	36
	Total Public Services		2,295	0	2,295
Grand Total			9,238	76,829	86,067



COLLEGE STATION

CDBG Beneficiaries by Racial / Ethnic Category

Housing-Non Housing	Race	Total Persons	Total Hispanic		
			Persons	Total Households	
			Total Hispanic	Total Hispanic	
			Persons	Households	
Housing	Black/African American	0	0	1	0
	Total Housing	0	0	1	0
Non Housing	White	1,210	323	0	0
	Black/African American	720	16	0	0
	Asian	43	0	0	0
	American Indian/Alaskan Native	13	8	0	0
	American Indian/Alaskan Native & White	26	12	0	0
	Asian & White	16	3	0	0
	Black/African American & White	113	15	0	0
	Amer. Indian/Alaskan Native & Black/African Amer.	10	2	0	0
	Other multi-racial	144	125	0	0
	Total Non Housing	2,295	504	0	0
Grand Total	White	1,210	323	0	0
	Black/African American	720	16	1	0
	Asian	43	0	0	0
	American Indian/Alaskan Native	13	8	0	0
	American Indian/Alaskan Native & White	26	12	0	0
	Asian & White	16	3	0	0
	Black/African American & White	113	15	0	0
	Amer. Indian/Alaskan Native & Black/African Amer.	10	2	0	0
	Other multi-racial	144	125	0	0
	Total Grand Total	2,295	504	1	0



COLLEGE STATION

CDBG Beneficiaries by Income Category

	Income Levels	Owner Occupied	Renter Occupied	Persons
Non Housing	Extremely Low (<=30%)	0	0	1,296
	Low (>30% and <=50%)	0	0	466
	Mod (>50% and <=80%)	0	0	348
	Total Low-Mod	0	0	2,110
	Non Low-Mod (>80%)	0	0	185
	Total Beneficiaries		0	0

CDBG Performance Measurement Report – PR83

IDIS - PR83

U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 Integrated Disbursement and Information System
 CDBG Performance Measures Report
 Program Year COLLEGE STATION, TX

DATE: 12-03-12
 TIME: 15:45
 PAGE: 1

Public Facilities and Infrastructure

	Create Suitable Living			Provide Decent Housing			Create Economic Opportunities			Total
	Access	Afford	Sustain	Access	Afford	Sustain	Access	Afford	Sustain	

Number of Persons Assisted										
with new access to a facility	0	0	0	0	0	0	0	0	0	0
with improved access to a facility	0	0	3,641	0	0	0	0	0	0	3,641
with access to a facility that is no longer substandard	0	0	0	0	0	0	0	0	0	0
Totals :	0	0	3,641	0	0	0	0	0	0	3,641

Number of Households Assisted

with new access to a facility	0	0	0	0	0	0	0	0	0	0
with improved access to a facility	0	0	0	0	0	0	0	0	0	0
with access to a facility that is no longer substandard	0	0	0	0	0	0	0	0	0	0
Totals :	0	0	0	0	0	0	0	0	0	0

Public Services

	Create Suitable Living			Provide Decent Housing			Create Economic Opportunities			Total
	Access	Afford	Sustain	Access	Afford	Sustain	Access	Afford	Sustain	

Number of Persons Assisted										
with new (or continuing) access to a service	0	0	0	0	0	0	0	0	0	0
with improved (or continuing) access to a service	0	0	0	0	0	0	0	0	0	0
with new access to a service that is no longer substandard	0	0	0	0	0	0	0	0	0	0
Totals :	0	0	0	0	0	0	0	0	0	0

Public Services (continued)

	Create Suitable Living			Provide Decent Housing			Create Economic Opportunities			Total
	Access	Afford	Sustain	Access	Afford	Sustain	Access	Afford	Sustain	

Number of Households Assisted										
with new (or continuing) access to a service	0	0	0	0	0	0	0	0	0	0
with improved (or continuing) access to a service	0	0	0	0	0	0	0	0	0	0
with new access to a service that is no longer substandard	0	0	0	0	0	0	0	0	0	0

Totals :	0	0	0	0	0	0	0	0	0	0

Economic Development

	Create Suitable Living			Provide Decent Housing			Create Economic Opportunities			Total
	Access	Afford	Sustain	Access	Afford	Sustain	Access	Afford	Sustain	

Total Number of Businesses Assisted	0	0	0	0	0	0	0	0	0	0
Of Total										
New businesses assisted	0	0	0	0	0	0	0	0	0	0
Existing businesses assisted	0	0	0	0	0	0	0	0	0	0
Number of business facades/buildings rehabilitated	0	0	0	0	0	0	0	0	0	0
Assisted businesses that provide a good or service to service area/neighborhood/community	0	0	0	0	0	0	0	0	0	0
Total Number of Jobs Created	0	0	0	0	0	0	0	0	0	0
Types of Jobs Created										
Officials and Managers	0	0	0	0	0	0	0	0	0	0

Economic Development (continued)

	Create Suitable Living			Provide Decent Housing			Create Economic Opportunities			Total
	Access	Afford	Sustain	Access	Afford	Sustain	Access	Afford	Sustain	
Professional	0	0	0	0	0	0	0	0	0	0
Technicians	0	0	0	0	0	0	0	0	0	0
Sales	0	0	0	0	0	0	0	0	0	0
Office and Clerical	0	0	0	0	0	0	0	0	0	0
Craft Workers (skilled)	0	0	0	0	0	0	0	0	0	0
Operatives (semi-skilled)	0	0	0	0	0	0	0	0	0	0
Laborers (unskilled)	0	0	0	0	0	0	0	0	0	0
Service Workers	0	0	0	0	0	0	0	0	0	0
Of jobs created, number with employer sponsored health care benefits	0	0	0	0	0	0	0	0	0	0
Number unemployed prior to taking jobs	0	0	0	0	0	0	0	0	0	0
Total Number of Jobs Retained	0	0	0	0	0	0	0	0	0	0
Types of Jobs Retained										
Officials and Managers	0	0	0	0	0	0	0	0	0	0
Professional	0	0	0	0	0	0	0	0	0	0

Economic Development (continued)

	Create Suitable Living			Provide Decent Housing			Create Economic Opportunities			Total
	Access	Afford	Sustain	Access	Afford	Sustain	Access	Afford	Sustain	
Technicians	0	0	0	0	0	0	0	0	0	0
Sales	0	0	0	0	0	0	0	0	0	0
Office and Clerical	0	0	0	0	0	0	0	0	0	0
Craft Workers (skilled)	0	0	0	0	0	0	0	0	0	0
Operatives (semi-skilled)	0	0	0	0	0	0	0	0	0	0
Laborers (unskilled)	0	0	0	0	0	0	0	0	0	0
Service Workers	0	0	0	0	0	0	0	0	0	0
Of jobs retained, number with employer sponsored health care benefits	0	0	0	0	0	0	0	0	0	0
Acres of Brownfields Remediated	0	0	0	0	0	0	0	0	0	0

Rehabilitation of Rental Housing

	Create Suitable Living			Provide Decent Housing			Create Economic Opportunities			Total
	Access	Afford	Sustain	Access	Afford	Sustain	Access	Afford	Sustain	
Total LMH* units	0	0	0	0	0	0	0	0	0	0
Total SB*, URG units	0	0	0	0	0	0	0	0	0	0
Of Total, Number of Units Made 504 accessible	0	0	0	0	0	0	0	0	0	0
Brought from substandard to standard condition	0	0	0	0	0	0	0	0	0	0
Created through conversion of non-residential to residential buildings	0	0	0	0	0	0	0	0	0	0
Qualified as Energy Star	0	0	0	0	0	0	0	0	0	0
Brought to lead safety compliance	0	0	0	0	0	0	0	0	0	0
Affordable	0	0	0	0	0	0	0	0	0	0
Of Affordable Units										
Number subsidized by another federal, state, local program	0	0	0	0	0	0	0	0	0	0
Number occupied by elderly	0	0	0	0	0	0	0	0	0	0
Number of years of affordability	0	0	0	0	0	0	0	0	0	0
Average number of years of affordability per unit	0	0	0	0	0	0	0	0	0	0
Number designated for persons with HIV/AIDS	0	0	0	0	0	0	0	0	0	0

Rehabilitation of Rental Housing (continued)

	Create Suitable Living			Provide Decent Housing			Create Economic Opportunities			Total
	Access	Afford	Sustain	Access	Afford	Sustain	Access	Afford	Sustain	
Of those, number for the chronically homeless	0	0	0	0	0	0	0	0	0	0
Number of permanent housing units for homeless persons and families	0	0	0	0	0	0	0	0	0	0
Of those, number for the chronically homeless	0	0	0	0	0	0	0	0	0	0

Construction of Rental Housing

	Create Suitable Living			Provide Decent Housing			Create Economic Opportunities			Total
	Access	Afford	Sustain	Access	Afford	Sustain	Access	Afford	Sustain	
Total LMH* units	0	0	0	0	0	0	0	0	0	0
Total SB*, URG units	0	0	0	0	0	0	0	0	0	0
Of Total, Number of 504 accessible units	0	0	0	0	0	0	0	0	0	0
Units qualified as Energy Star	0	0	0	0	0	0	0	0	0	0
Affordable units	0	0	0	0	0	0	0	0	0	0
Of Affordable Units										
Number occupied by elderly	0	0	0	0	0	0	0	0	0	0
Years of affordability	0	0	0	0	0	0	0	0	0	0
Average number of years of affordability per unit	0	0	0	0	0	0	0	0	0	0

Construction of Rental Housing (continued)

	Create Suitable Living			Provide Decent Housing			Create Economic Opportunities			Total
	Access	Afford	Sustain	Access	Afford	Sustain	Access	Afford	Sustain	
Number subsidized with project based rental assistance by another federal, state, or local program	0	0	0	0	0	0	0	0	0	0
Number designated for persons with HIV/AIDS	0	0	0	0	0	0	0	0	0	0
Of those, the number for the chronically homeless	0	0	0	0	0	0	0	0	0	0
Number of permanent housing units for homeless persons and families	0	0	0	0	0	0	0	0	0	0
Of those, the number for the chronically homeless	0	0	0	0	0	0	0	0	0	0

Owner Occupied Housing Rehabilitation

	Create Suitable Living			Provide Decent Housing			Create Economic Opportunities			Total
	Access	Afford	Sustain	Access	Afford	Sustain	Access	Afford	Sustain	
Total LMH* units	0	0	0	0	0	0	0	0	0	0
Total SB*, URG units	0	0	0	0	0	0	0	0	0	0
Of Total, Number of Units Occupied by elderly										
Brought from substandard to standard condition	0	0	0	0	0	0	0	0	0	0
Qualified as Energy Star	0	0	0	0	0	0	0	0	0	0
Brought to lead safety compliance	0	0	0	0	0	0	0	0	0	0
Made accessible	0	0	0	0	0	0	0	0	0	0

Homebuyer Assistance

	Create Suitable Living			Provide Decent Housing			Create Economic Opportunities			Total
	Access	Afford	Sustain	Access	Afford	Sustain	Access	Afford	Sustain	
Total Households Assisted	0	0	0	0	0	0	0	0	0	0
Of Total:										
Number of first-time homebuyers	0	0	0	0	0	0	0	0	0	0
Of those, number receiving housing counseling	0	0	0	0	0	0	0	0	0	0
Number of households receiving downpayment/closing costs assistance	0	0	0	0	0	0	0	0	0	0

Development of Homeowner Housing

	Create Suitable Living			Provide Decent Housing			Create Economic Opportunities			Total
	Access	Afford	Sustain	Access	Afford	Sustain	Access	Afford	Sustain	
Total LMH* units	1	0	0	0	0	0	0	0	0	1
Total SB*, URG units	0	0	0	0	0	0	0	0	0	0
Of Total, Number of Affordable units	0	0	0	0	0	0	0	0	0	0
Years of affordability	0	0	0	0	0	0	0	0	0	0
Average number of years of affordability per unit	0	0	0	0	0	0	0	0	0	0
Units qualified as Energy Star	1	0	0	0	0	0	0	0	0	1
504 accessible units	0	0	0	0	0	0	0	0	0	0
Units occupied by households previously living in subsidized housing	0	0	0	0	0	0	0	0	0	0
Of Affordable Units										
Number occupied by elderly	0	0	0	0	0	0	0	0	0	0
Number designated for persons with HIV/AIDS	0	0	0	0	0	0	0	0	0	0
Of those, number for the chronically homeless	0	0	0	0	0	0	0	0	0	0
Number of housing units for homeless persons and families	0	0	0	0	0	0	0	0	0	0
Of those, number for the chronically homeless	0	0	0	0	0	0	0	0	0	0

Housing Subsidies

	Create Suitable Living			Provide Decent Housing			Create Economic Opportunities			Total
	Access	Afford	Sustain	Access	Afford	Sustain	Access	Afford	Sustain	
Total Number of Households	0	0	0	0	0	0	0	0	0	0
Of Total:										
Number of households receiving short-term rental assistance (< = 3 months)	0	0	0	0	0	0	0	0	0	0
Number of households assisted that were previously homeless	0	0	0	0	0	0	0	0	0	0
Of those, number of chronically homeless households	0	0	0	0	0	0	0	0	0	0

Shelter for Homeless Persons

	Create Suitable Living			Provide Decent Housing			Create Economic Opportunities			Total
	Access	Afford	Sustain	Access	Afford	Sustain	Access	Afford	Sustain	
Number of beds created in overnight shelter/other emergency housing	0	0	0	0	0	0	0	0	0	0
Number of homeless persons given overnight shelter	0	0	0	0	0	0	0	0	0	0

Homeless Prevention

	Create Suitable Living			Provide Decent Housing			Create Economic Opportunities			Total
	Access	Afford	Sustain	Access	Afford	Sustain	Access	Afford	Sustain	
Number of Persons Assisted that received emergency financial assistance to prevent homelessness	0	0	0	0	0	0	0	0	0	0
that received emergency legal assistance to prevent homelessness	0	0	0	0	0	0	0	0	0	0

HOME Housing Performance Report: Grantee/PJ - PR85

IDIS - PR84	U.S. Department of Housing and Urban Development	DATE:	11-28-11
	Office of Community Planning and Development	TIME:	19:15
	Integrated Disbursement and Information System	PAGE:	1
	CDBG Strategy Area, CFDI, and Local Target Area		
	Report		
	COLLEGE STATION, TX		
	Program Year 2010		

Totals for all Areas

Number of new businesses assisted	0
Number of existing businesses assisted	0
Number of jobs created or retained in area	0
Amount of funds leveraged	0
Number of LMI persons assisted	
By direct benefit activities	0
By area benefit activities	0
Number of LMI households assisted	0
Number of acres of Brownfield's remediated	0
Number with new access to public facilities/improvements	0
Number of business facades/buildings rehabilitated	0
Slum/blight demolition	0

IDIS - PR85

U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 Integrated Disbursement and Information System
 Rental , Homebuyer , Homeowner Rehab, TBRA
 Housing Performance Report - COLLEGE STATION , TX

Program Rental , Homebuyer , Homeowner Rehab, TBRA
 Date Range 12/03/2012
 Home Tenure Type 10/1/2011

Objectives	Availability / Accessibility		Outcomes Affordability		Sustainability		Total by Objective		# of Total Units Brought to Property Standard		C t Hous
	Units	\$	Units	\$	Units	\$	Units	\$	Units	\$	
Suitable Living	0	0.00	0	0.00	0	0.00	0	0.00	0	0	0.00
Decent Housing	0	0.00	7	304,497.24	0	0.00	7	304,497.24	7	7	304,497.24
Economic Opportunity	0	0.00	0	0.00	0	0.00	0	0.00	0	0	0.00
Total by Outcome	0	0.00	7	304,497.24	0	0.00	7	304,497.24	7	7	304,497.24

CDBG Strategy Area, CDFI & Local Target Area – PR 84

IDIS - PR84

U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System
CDBG Strategy Area, CDFI, and Local Target Area Report
COLLEGE STATION, TX
Program Year 2011

DATE: 12-03-12
TIME: 16:20
PAGE: 1

Totals for all Areas

Number of new businesses assisted	0
Number of existing businesses assisted	0
Number of jobs created or retained in area	0
Amount of funds leveraged	0
Number of LMI persons assisted	0
By direct benefit activities	0
By area benefit activities	0
Number of LMI households assisted	0
Number of acres of brownfields remediated	0
Number with new access to public facilities/improvements	0
Number of business facades/buildings rehabilitated	0
Slum/blight demolition	0

Annual Performance Report – HUD-40107

Annual Performance Report HOME Program

U.S. Department of Housing
and Urban Development
Office of Community Planning
and Development

OMB Approval No. 2506-0171
(exp. 8/31/2009)

Public reporting burden for this collection of information is estimated to average 2.5 hours per response, including the time for reviewing instructions, searching existing data sources, gathering and maintaining the data needed, and completing and reviewing the collection of information. This agency may not conduct or sponsor, and a person is not required to respond to, a collection of information unless that collection displays a valid OMB control number.

The HOME statute imposes a significant number of data collection and reporting requirements. This includes information on assisted properties, on the owners or tenants of the properties, and on other programmatic areas. The information will be used: 1) to assist HOME participants in managing their programs; 2) to track performance of participants in meeting fund commitment and expenditure deadlines; 3) to permit HUD to determine whether each participant meets the HOME statutory income targeting and affordability requirements; and 4) to permit HUD to determine compliance with other statutory and regulatory program requirements. This data collection is authorized under Title II of the Cranston-Gonzalez National Affordable Housing Act or related authorities. Access to Federal grant funds is contingent on the reporting of certain project-specific data elements. Records of information collected will be maintained by the recipients of the assistance. Information on activities and expenditures of grant funds is public information and is generally available for disclosure. Recipients are responsible for ensuring confidentiality when public disclosure is not required.

This form is intended to collect numeric data to be aggregated nationally as a complement to data collected through the Cash and Management Information (C/M) System. Participants should enter the reporting period in the first block. The reporting period is October 1 to September 30. Instructions are included for each section if further explanation is needed.

Submit this form on or before December 31. Send one copy to the appropriate HUD Field Office and one copy to: HOME Program, Rm 7176, 451 7th Street, S.W., Washington D.C. 20410	This report is for period (mm/dd/yyyy) Starting: 10/01/2011 Ending: 9/30/2012	Date Submitted (mm/dd/yyyy) 12/21/2012
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Part I Participant Identification

1. Participant Number M-11-MC-48-0219	2. Participant Name City Of College Station		
3. Name of Person completing this report Deborah K. Eller	4. Phone Number (Include Area Code) 979-764-3778		
5. Address 1207 Texas Avenue, P. O. Box 9960	6. City College Station	7. State Texas	8. Zip Code 77840

Part II Program Income

Enter the following program income amounts for the reporting period: in block 1, enter the balance on hand at the beginning; in block 2, enter the amount generated; in block 3, enter the amount expended; and in block 4, enter the amount for Tenant-Based rental Assistance.

1. Balance on hand at Beginning of Reporting Period 59,165.60	2. Amount received during Reporting Period 143,681.89	3. Total amount expended during Reporting Period 202,847.49	4. Amount expended for Tenant-Based Rental Assistance 350.00	5. Balance on hand at end of Reporting Period (1 + 2 - 3) = 5 0
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Part III Minority Business Enterprises (MBE) and Women Business Enterprises (WBE)

In the table below, indicate the number and dollar value of contracts for HOME projects completed during the reporting period.

	a. Total	Minority Business Enterprises (MBE)			f. White Non-Hispanic
		b. Alaskan Native or American Indian	c. Asian or Pacific Islander	d. Black Non-Hispanic	
A. Contracts					
1. Number	1				1
2. Dollar Amount	91,338.64				
B. Sub-Contracts					
1. Number					
2. Dollar Amount					
	a. Total	b. Women Business Enterprises (WBE)	c. Male		
C. Contracts					
1. Number	1		1		
2. Dollar Amount	91338.64		1		
D. Sub-Contracts					
1. Number					
2. Dollar Amounts					

Part IV Minority Owners of Rental Property

In the table below, indicate the number of HOME assisted rental property owners and the total dollar amount of HOME funds in these rental properties assisted during the reporting period.

	a. Total	Minority Property Owners			f. White Non-Hispanic
		b. Alaskan Native or American Indian	c. Asian or Pacific Islander	d. Black Non-Hispanic	
1. Number	0	0	0	0	0
2. Dollar Amount	0	0	0	0	0

Part V Relocation and Real Property Acquisition

Indicate the number of persons displaced, the cost of relocation payments, the number of parcels acquired, and the cost of acquisition. The data provided should reflect only displacements and acquisitions occurring during the reporting period.

	a. Number	b. Cost
1. Parcels Acquired	0	0
2. Businesses Displaced	0	0
3. Nonprofit Organizations Displaced	0	0
4. Households Temporarily Relocated, not Displaced	1	0

Households Displaced	a. Total	Minority Business Enterprises (MBE)			f. White Non-Hispanic
		b. Alaskan Native or American Indian	c. Asian or Pacific Islander	d. Black Non-Hispanic	
5. Households Displaced - Number	1			1	
6. Households Displaced - Cost	0				

Section 3 – HUD 60002

Section 3 - Print Recipient

Page 1 of 3

CITY OF COLLEGE STATION Report has been submitted.

November 30, 2012

Section 3 Summary Report
Economic Opportunities for
Low and Very Low-Income Persons

**U.S. Department of Housing
and Urban Development**
Office of Fair Housing
and Equal Opportunity

OMB Approval No.2529-0043
(exp. 11/30/2010)

HUD Field Office : HOUSTON, TX

See Public Reporting Burden Statement below

1. Recipient Name:	Recipient Address: <i>(street, city, state, zip)</i>	
City of College Station	P. O. Box 9960 College Station , Texas 77842	
2. Grant Number:	3. Total Amount of Award: \$ 1,029,323 Amount of All Contracts Awarded: \$ 743,833	
B11MC480007		
4. Contact Person:	5. Phone: 979-764-3771	
Debbie Eller	Fax: 979-764-3785	
	E-Mail: deller@cstx.gov	
6. Length of Grant: 12 <i>Month(s)</i>	7. Reporting Period: Quarter 4 of Fiscal Year 2011	
8. Date Report Submitted:	9. Program Code-Name:	
11/30/2012	7-CDBG-Entitlement	

Program Codes:	1 = Flexible Subsidy	2 = Section 202/811
3A = Public/Indian Housing Development	3B = Public/Indian Housing Operation	3C = Public/Indian Housing Modernization
4 = Homeless Assistance	5 = HOME Assistance	6 = HOME-State Administered
7 = CDBG-Entitlement	8 = CDBG-State Administered	9 = Other CD Programs
10= Other Housing Programs		

Part I. Employment and Training (Columns B, C, and F are mandatory fields.)					
A Job Category	B Number of New Hires	C Number of New Hires that are Sec.3 Residents	D % of Section 3 New Hires	E % of Total Staff Hours for Section 3 Employees	F Number of Section 3 Trainees
Professionals	0	0	0.00 %	0.00 %	0
Technicians	0	0	0.00 %	0.00 %	0
Office/Clerical	0	0	0.00 %	0.00 %	0
Officials/Managers	0	0	0.00 %	0.00 %	0
Sales	0	0	0.00 %	0.00 %	0
Craft Workers (skilled)	0	0	0.00 %	0.00 %	0
Operatives (semiskilled)	0	0	0.00 %	0.00 %	0
Laborers (unskilled)	0	0	0.00 %	0.00 %	0
Service Workers	0	0	0.00 %	0.00 %	0
Other (List)	0	0	0.00 %	0.00 %	0
Total	0	0			0

Part II. Contracts Awarded

1. Construction Contracts:

- A. Total dollar amount of all construction contracts awarded on the project \$ 351,847
- B. Total dollar amount of construction contracts awarded to Section 3 businesses \$ 44,480
- C. Percentage of the total dollar amount that was awarded to Section 3 businesses 12.60 %
- D. Total number of Section 3 businesses receiving construction contracts 1

2. Non-Construction Contracts:

- A. Total dollar amount of all non-construction contracts awarded on the project \$ 391,986
- B. Total dollar amount of non-construction contracts awarded to Section 3 businesses \$ 0
- C. Percentage of the total dollar amount that was awarded to Section 3 businesses 0.00 %
- D. Total number of Section 3 businesses receiving non-construction contracts 0

Part III. Summary of Efforts

Indicate the efforts made to direct the employment and other economic opportunities generated by HUD financial assistance for housing and community development programs, to the greatest extent feasible, toward low- and very low-income persons, particularly those who are recipients of government assistance for housing. (Select **yes** to all that apply)

Yes Recruited low-income residents through: local advertising media, signs prominently displayed at the project site, contacts with community organizations and public or private agencies operating within the metropolitan area (or nonmetropolitan county) in which the Section 3 covered program or project is located, or similar methods.

No Participated in a HUD program or other program which promotes the training or employment of Section 3 residents.

No Participated in a HUD program or other program which promotes the award of contracts to business concerns which meet the definition of Section 3 business concerns.

No Coordinated with Youthbuild Programs and administered in the metropolitan area in which the Section 3 covered project is located.

Yes Other; describe below.

The City of College Station, in conjunction with the City of Bryan, Bryan Housing Authority, Housing Choice Voucher Program, and Workforce Solutions Brazos Valley, held a Contractor Fair so that local contractors

would understand the requirements of Section 3. An effort was made community-wide to encourage contractors to become Section 3 Certified Business Convers. Additionally, education and outreach was initiated by the City of College Station staff to ensure contractors interested in bidding on federally-funded construction jobs are aware of the requirements. A Section 3 Plan was adopted by the College Station City Council in PY 2011.

Public reporting burden for this collection of information is estimated to average 6 hours per response, including the time for reviewing instructions, searching existing data sources, gathering and maintaining the data needed, and completing and reviewing the collection of information. This agency may not collect this information, and you are not required to complete this form, unless it displays a currently valid OMB control number.

Section 3 of the Housing and Urban Development Act of 1968, as amended, 12 U.S.C. 1701u., mandates that the Department ensure that employment and other economic opportunities generated by its housing and community development assistance programs are directed toward low- and very low-income persons, particularly those who are recipients of government assistance for housing. The regulations are found at 24 CFR Part 135. The information will be used by the Department to monitor program recipients' compliance with Section 3, to assess the results of the Department's efforts to meet the statutory objectives of Section 3, to prepare reports to Congress, and by recipients as a self-monitoring tool. The data is entered into a data base and will be analyzed and distributed. The collection of information involves recipients receiving Federal financial assistance for housing and community development programs covered by Section 3. The information will be collected annually to assist HUD in meeting its reporting requirements under Section 808(e)(6) of the Fair Housing Act and Section 916 of the HCDA of 1992. An assurance of confidentiality is not applicable to this form. The Privacy Act of 1974 and OMB Circular A-108 are not applicable. The reporting requirements do not contain sensitive questions. Data is cumulative; personal identifying information is not included.

VI. CDBG-Recovery: ARRA Report



U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System

DATE: 12-03-12
TIME: 16:22
PAGE: 1

IDIS - PR86

From IDIS to Recovery.Gov: CDBG-R Grantee's ARRA Reporting Help Sheet

Federal Reporting.gov Data Field	Information for Grantee	Notes to Grantee
<u>Prime Recipient Reporting generated from IDIS Online</u>	COLLEGE STATION, TX	<i>generated from IDIS</i>
Funding Agency Code	8600	<i>"8600" is HUD's code</i>
Awarding Agency Code	8600	<i>"8600" is HUD's code</i>
Program Source (TAS)	86-0161	<i>TAS code for Community Development Fund, Recovery Act</i>
Award Number	B09MY480007	<i>generated from IDIS</i>
Recipient DUNS Number	04-033-0300	<i>generated from IDIS</i>
CFDA Number	14.253	<i>CFDA Number for CDBG-R</i>
Award Type	Grant	-
Award Description	Community Development	<i>Suggested Response: "Community Development." Please feel free to be more specific.</i>
Quarterly Activities/Project Description	OBJECTIVE(S): To create suitable living environments, To create economic opportunities; EXPECTED RESULTS: 3 Public Facilities Assisted, 100 Jobs Assisted	<i>Suggested response; Generated from IDIS; This is a description of the overall purpose and expected outputs of the award. Please add the number of proposed jobs that you expect to create with CDBG-R.</i>
Project Status	Completed 50% or more	<i>Suggested response based on percentage of funds drawn down to total grant in IDIS</i>
Activity Code	S01	<i>Suggested response: S01 is the code for Community Development in OMB template. You may use a more specific code.</i>
Amount of Award	\$299,821.00	<i>Generated from IDIS</i>
Total Federal Amount ARRA Funds Received/Invoiced	\$242,342.48	<i>Total CDBG-R drawdowns generated from IDIS</i>
Total Federal Amount of ARRA Expenditure	\$242,342.48	<i>Total CDBG-R drawdowns generated from IDIS</i>
Total Federal ARRA Infrastructure Expenditure	\$224,833.25	<i>Total drawdowns of CDBG-R activities with the following matrix codes: 03H, 03I, 03J, 03K, & 03L generated from IDIS</i>
Number of FTE Jobs (Created + Retained)	12	<i>Generated from new IDIS online field labeled Actual CDBG-R FTE Jobs Created and Retained. Aggregated for all CDBG-R Activities.</i>

VII. Tables

Table 1A Homeless and Special Needs Populations

Continuum of Care: Housing Gap Analysis Chart

		Current Inventory	Under Development	Unmet Need/ Gap
Individuals				
Example	Emergency Shelter	100	40	26
Beds	Emergency Shelter	134	8	87
	Transitional Housing	100		12
	Permanent Supportive Housing	25		35
	Total	259	8	134
Persons in Families With Children				
Beds	Emergency Shelter	51		27
	Transitional Housing	63		50
	Permanent Supportive Housing			194
	Total	114		271

Continuum of Care: Homeless Population and Subpopulations Chart

Part 1: Homeless Population	Sheltered		Unsheltered	Total
	Emergency	Transitional		
Number of Families with Children (Family Households):	7	13	1	21
1. Number of Persons in Families with Children	34	37	3	74
2. Number of Single Individuals and Persons in Households without children	163	28	82	273
(Add Lines Numbered 1 & 2 Total Persons)	197	65	85	347
Part 2: Homeless Subpopulations	Sheltered		Unsheltered	Total
a. Chronically Homeless	483		26	509
b. Seriously Mentally Ill	14		5	19
c. Chronic Substance Abuse	69		3	72
d. Veterans	10		1	11
e. Persons with HIV/AIDS	1			1
f. Victims of Domestic Violence	25		3	28
g. Unaccompanied Youth (Under 18)				

Table 1B - Special Needs (Non-Homeless) Populations

SPECIAL NEEDS SUBPOPULATIONS	Priority Need Level High, Medium, Low, No Such Need	Unmet Need	Dollars to Address Unmet Need**	Multi-Year Goals	Annual Goals
Elderly	H	438*	\$4,394,016	90	18
Frail Elderly					
Severe Mental Illness	M				
Developmentally Disabled					
Physically Disabled	H				
Persons w/ Alcohol/Other Drug Addictions	M				
Persons w/HIV/AIDS	M				
Victims of Domestic Violence	H				
Other					
TOTAL		438	\$4,394,016		

*Number calculated from 2000 SOCDS CHAS Data: Housing Problems Output for Mobility and Self Care Limitation, Households with housing problems earning below 80% AMI.

**One 2 bedroom unit per year would cost \$10,032 according to HUD 2010 Fair Market Rents.

Table 1C - Summary of Multi-Year Specific Homeless/Special Needs Objectives

<i>Goal: Homelessness - Address the needs of homeless persons to make the transition to permanent housing and independent living and help families avoid becoming homeless [HUD Table 1C]</i>					
<i>Objective</i>	<i>Strategy</i>	<i>Anticipated Sources of Funds</i>	<i>Service Delivery</i>	<i>Expected / Actual Number</i>	<i>5-year Outcome Measures / Performance Indicators</i>
<i>Preventing homelessness</i>					
DH 2.2: Affordability of Decent Housing	Provide assistance for low-income households to secure and sustain safe, decent affordable housing	Public and private sources of funding, HOME	Twin City Mission, CITY TBRA Program, private apartment complexes	300 security deposits/ 35 security deposits	Coordinated effort among non-profits, for-profits, and the City to provide rental subsidies for decent housing
<i>Outreach and Assessment</i>					
SL 1.1: Availability/ Accessibility of Suitable Living Environment	Foster coordination, collaboration, and increased resources to assess community needs, available services, and service gaps. Use this information to target and improve service provision.	CDBG, local public and private funds	Project Unity	20 events/ 6 events	Improve availability and accessibility of services and assistance to the homeless to promote a sustainable living environment: Community Partnership Board meetings to improve knowledge and coordination between agencies, perform public outreach including Homeless Workshop
<i>Emergency and Transitional Shelter</i>					
DH 1.3: Availability/ Accessibility of Decent Housing	Encourage and support programs and agencies that supply or seek out emergency and/or transitional shelter for families and individuals	CDBG, and other private and public sources of funds	Public Service Agency programs through the JRFRC	25 clients/ 241 clients	Provide emergency and/or transitional shelter for families and individuals to have decent housing
<i>Transition to permanent housing and independent living</i>					
DH 3.4: Sustainability of Decent Housing	Assist homeless persons in meeting human and health service needs; provide training and counseling opportunities to help with the transition to self sufficiency	CDBG and other private and public sources of funds	Public Service Agency funded through the JRFRC	1,000 clients/ 241 clients	Assist homeless persons to become self sufficient to enable them to find decent, long term housing
<i>Goal: Special Needs - Ensure adequate affordable housing opportunities and supportive services for lower income special needs populations [HUD Table 1C]</i>					
<i>Objective</i>	<i>Strategy</i>	<i>Anticipated Sources of Funds</i>	<i>Service Delivery</i>	<i>Expected / Actual Number</i>	<i>5-year Outcome Measures / Performance Indicators</i>

SL 1.2: Availability/ Accessibility of Suitable Living Environment	Encourage and facilitate organizations that provide social and/or housing services to special needs populations	CDBG	Public Service Agency funded through JRFRC	30 clients/ 0 clients	Maintain or increase the number of clients with special needs receiving care
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Table 2A: Priority Needs Summary

PRIORITY HOUSING NEEDS (households)		Priority		Unmet Need
Renter	Small Related	0-30%	H	844
		31-50%		625
		51-80%		448
	Large Related	0-30%		95
		31-50%		94
		51-80%		89
	Elderly	0-30%		60
		31-50%		60
		51-80%		85
	All Other	0-30%		5,212
		31-50%		2,271
		51-80%		923
Owner	Small Related	0-30%	H	69
		31-50%		45
		51-80%		154
	Large Related	0-30%		0
		31-50%		10
		51-80%		24
	Elderly	0-30%		59
		31-50%		60
		51-80%		49
	All Other	0-30%		330
		31-50%		60
		51-80%		49
Non-Homeless Special Needs	Elderly	0-80%	H	438
	Frail Elderly	0-80%		
	Severe Mental Illness	0-80%	M	
	Developmental Disability	0-80%		
	Physical Disability	0-80%	H	
	Alcohol/Drug Abuse	0-80%	M	
	HIV/AIDS	0-80%	M	
	Victims of Domestic Violence	0-80%	H	

Table 2A: Priority Housing Needs/Investment Plan Table

Priority Need	5-Yr. Goal Plan/Act	Yr. 1 Goal Plan/Act	Yr. 2 Goal Plan/Act	Yr. 3 Goal Plan/Act	Yr. 4 Goal Plan/Act	Yr. 5 Goal Plan/Act
Renters						
0 - 30 of MFI	390	60/23				
31 - 50% of MFI						
51 - 80% of MFI						
Owners						
0 - 30 of MFI	100	20/15				
31 - 50 of MFI						
51 - 80% of MFI						
Homeless						
Individuals	27*	5*/3				
Families						
Non-Homeless Special Needs						
Elderly	90*	18*/4				
Frail Elderly						
Severe Mental Illness						
Physical Disability						
Developmental Disability						
Alcohol/Drug Abuse						
HIV/AIDS						
Victims of Domestic Violence						
Total						
Total Section 215						
215 Renter	390	60/23				
215 Owner	100	20/15				

* Homeless individuals and families assisted with transitional and permanent housing

- **Table 2A: Priority Housing Activities/Investment Plan Table**

Priority Need	5-Yr. Goal Plan/Act	Yr. 1 Goal Plan/Act	Yr. 2 Goal Plan/Act	Yr. 3 Goal Plan/Act	Yr. 4 Goal Plan/Act	Yr. 5 Goal Plan/Act
CDBG						
Acquisition of existing rental units						
Production of new rental units						
Rehabilitation of existing rental units						
Rental assistance						
Acquisition of existing owner units						
Production of new owner units						
Rehabilitation of existing owner units	6	0/0	0/0			
Homeownership assistance						
HOME						
Acquisition of existing rental units						
Production of new rental units	70	0/0	0/0			
Rehabilitation of existing rental units	20	0/0	0/0			
Rental assistance	300	60/23	300/35			
Acquisition of existing owner units						
Production of new owner units	20	5/1	5/6			
Rehabilitation of existing owner units	14	5/0	5/0			
Homeownership assistance	60	12/3	12/6			
Other						

Table 2B: Priority Community Development Needs

Priority Need	Priority Need Level
Acquisition of Real Property	H
Disposition	H
Clearance and Demolition	M
Clearance of Contaminated Sites	L
Code Enforcement	H
Public Facility (General)	
Senior Centers	L
Handicapped Centers	M
Homeless Facilities	L
Youth Centers	M
Neighborhood Facilities	H
Child Care Centers	L
Health Facilities	M
Mental Health Facilities	M
Parks and/or Recreation Facilities	H
Abused/Neglected Children Facilities	H
Non-Residential Historic Preservation	L
Infrastructure (General)	
Water/Sewer Improvements	M
Street Improvements	H
Sidewalks	H
Solid Waste Disposal Improvements	L
Flood Drainage Improvements	M
Public Services (General)	
Senior Services	M
Handicapped Services	M
Legal Services	L
Youth Services	M
Child Care Services	M
Transportation Services	H
Substance Abuse Services	M
Employment/Training Services	H
Health Services	H
Lead Hazard Screening	H
Crime Awareness	H
Fair Housing Activities	H
Tenant Landlord Counseling	L
Economic Development (General)	
C/I Building Acq/Const/Rehab	L
Micro-enterprise Assistance	M

Table 2C: Summary of Specific Multi-Year Housing/Community Development Objectives
(Table 2A/2B Continuation Sheet)

<i>Goal: Rental Housing - Ensure adequate affordable rental housing opportunities for low- and moderate-income families and individuals [HUD Table 2C]</i>					
<i>Objective</i>	<i>Strategy</i>	<i>Anticipated Sources of Funds</i>	<i>Service Delivery</i>	<i>Expected / Actual Number</i>	<i>5-year Outcome Measures / Performance Indicators</i>
<i>DH 3.1: Sustainability Of Decent Housing</i>	<i>Encourage and facilitate the rehabilitation of affordable rental units</i>	<i>private sector, HOME, CDBG</i>	<i>Private sector, CITY Rental Rehab Program</i>	<i>20 units / 0 units</i>	<i>Sustain decent housing by rehabilitating rental units offered to L/M income individuals and families</i>
<i>DH 1.1: Availability/ Accessibility of Decent Housing</i>	<i>Encourage and facilitate the construction of new affordable rental units</i>	<i>State HTC, HOME, CDBG, private sector</i>	<i>Private sector, CITY Leveraged Development Program, other CITY initiatives</i>	<i>70 units / 0 units</i>	<i>Increase number of newly constructed rental units offered to L/M income individuals and families</i>
<i>Goal: Owner-Occupied Housing - Ensure adequate housing assistance for lower income homeowners [HUD Table 2C]</i>					
<i>Objective</i>	<i>Strategy</i>	<i>Anticipated Sources of Funds</i>	<i>Service Delivery</i>	<i>Expected / Actual Number</i>	<i>5-year Outcome Measures / Performance Indicators</i>
<i>DH 2.1: Affordability Of Decent Housing</i>	<i>Encourage and facilitate maintenance of residential units by L/M income homeowners through residential rehab loans</i>	<i>CDBG, HOME, TDHCA funds, other local public or private contributions</i>	<i>CITY Rehabilitation Program</i>	<i>20 units / 0 units</i>	<i>Increase affordability of maintaining decent owner-occupied housing</i>
<i>SL 3.1: Sustainability of Decent Housing</i>	<i>Acquire real property for future development of affordable housing, parks, or other activities that enhance neighborhoods</i>	<i>CDBG, HOME, local funds</i>	<i>Public Facility, New Construction Program</i>	<i>5 units / 0 units</i>	<i>Enhance the sustainability and longevity of decent housing by maintaining the integrity of neighborhoods</i>
<i>DH 3.2: Sustainability of Decent Housing</i>	<i>Encourage and facilitate the removal and replacement of dilapidated residential structures and/or address community emergencies</i>	<i>HOME, CDBG</i>	<i>CITY Staff, City's Building Department, Code Enforcement</i>	<i>5 units / 1 units</i>	<i>Demolish dilapidated structures to create decent housing</i>
<i>DH 3.3: Sustainability of Decent Housing</i>	<i>Utilize code enforcement regulations to maintain the integrity of older neighborhoods</i>	<i>CDBG</i>	<i>Code Enforcement, CITY Staff</i>	<i>25,000 residents / 5,011 residents</i>	<i>Enhance the sustainability and longevity of decent housing by maintaining the integrity of neighborhoods</i>

Goal: Homeownership - Retain and expand affordable housing opportunities for low- and moderate income homebuyers [HUD Table 2C]

Objective	Strategy	Anticipated Sources of Funds	Service Delivery	Expected / Actual Number	5-year Outcome Measures / Performance Indicators
DH 2.2: Affordability of Decent Housing	Encourage and support programs and projects that provide financial assistance to L/M income purchasers of existing or new affordable homes	HOME; United Way IDA Program	CITY DAP	60 households/ 6 households	Increase affordability of homeownership of decent housing through DAP
DH 3.3: Sustainability of Decent Housing	Encourage and support programs and projects that provide education and counseling to lower-income home-owners and homebuyers	HOME, United Way IDA Program, TAMU Extension Services, Habitat	CITY DAP	100 people/ 42 people	Provide housing information to make decent housing more sustainable to homeowners
DH 1.2: Availability/ Accessibility of Decent Housing	Encourage and support programs and projects that construct new housing units for L/M homebuyers	HOME, CDBG, private/ nonprofit developers	CITY New Construction Program, BVCAA, Habitat for Humanity, other CHDOs, private/nonprofit developers	20 units / 6 unit	Increase number of new affordable homeownership units

Goal: Homelessness - Address the needs of homeless persons to make the transition to permanent housing and independent living and help families avoid becoming homeless [HUD Table 1C]

Objective	Strategy	Anticipated Sources of Funds	Service Delivery	Expected / Actual Number	5-year Outcome Measures / Performance Indicators
Preventing homelessness					
DH 2.2: Affordability of Decent Housing	Provide assistance for low-income households to secure and sustain safe, decent affordable housing	Public and private sources of funding, HOME	Twin City Mission, CITY TBRA Program, private apartment complexes	300 security deposits/ 35 security deposits	Coordinated effort among non-profits, for-profits, and the City to provide rental subsidies for decent housing
Outreach and Assessment					
SL 1.1: Availability/ Accessibility of Suitable Living Environment	Foster coordination, collaboration, and increased resources to assess community needs, available services, and service gaps. Use this information to target and improve service	CDBG, local public and private funds	Project Unity	20 events/ 6 events	Improve availability and accessibility of services and assistance to the homeless to promote a sustainable living environment: Community Partnership Board meetings to improve knowledge and coordination between

	provision.				agencies, perform public outreach including Homeless Workshop
<i>Emergency and Transitional Shelter</i>					
DH 1.3: Availability/ Accessibility of Decent Housing	Encourage and support programs and agencies that supply or seek out emergency and/or transitional shelter for families and individuals	CDBG, and other private and public sources of funds	Public Service Agency programs through the JRFRC	25 clients/ 241 clients	Provide emergency and/or transitional shelter for families and individuals to have decent housing
<i>Transition to permanent housing and independent living</i>					
DH 3.4: Sustainability of Decent Housing	Assist homeless persons in meeting human and health service needs; provide training and counseling opportunities to help with the transition to self sufficiency	CDBG and other private and public sources of funds	Public Service Agency funded through the JRFRC	1,000 clients/ 241 clients	Assist homeless persons to become self sufficient to enable them to find decent, long term housing
<i>Goal: Special Needs - Ensure adequate affordable housing opportunities and supportive services for lower income special needs populations [HUD Table 1C]</i>					
Objective	Strategy	Anticipated Sources of Funds	Service Delivery	Expected / Actual Number	5-year Outcome Measures / Performance Indicators
SL 1.2: Availability/ Accessibility of Suitable Living Environment	Encourage and facilitate organizations that provide social and/or housing services to special needs populations	CDBG	Public Service Agency funded through JRFRC	30 clients/ 48 clients	Maintain or increase the number of clients with special needs receiving care
<i>Goal: Public Service - Encourage and support the delivery of health and human services to assist families in reaching their fullest potential [HUD Table 2C]</i>					
Objective	Strategy	Anticipated Sources of Funds	Service Delivery	Expected / Actual Number	5-year Outcome Measures / Performance Indicators
SL 2.1: Affordability to Suitable Living Environment	Encourage and support nonprofit providers of health care, dental care, and mental health care to deliver programs to L/M families/persons	CDBG Public Service funds, other state and/or federal funds, public and/or private funds	Public Service Agencies funded through JRFRC	100 clients/ 945 Clients	Maintain or increase the number of clients receiving health/mental health and/or dental services
SL 1.3: Accessibility/ Availability to Suitable Living Environment	Encourage continued development and facilitate development of new or enhanced senior citizen programming	CDBG Public Service funds, City Parks and Recreational Department	City Parks and Recreation Staff; Senior Advisory Board; Public Service Agency	45,000 participants /11,814 participants	Evidence of additional senior care opportunities, increase or maintain number of participating seniors

SL 2.2: Affordability to Suitable Living Environment	Facilitate development of affordable childcare and youth programs	CDBG Public Service funds, City Parks and Recreational Department	Public Service Agencies funded through JRFRC	4,500 clients / 835 clients	Evidence of maintained or additional childcare and youth opportunities
SL 3.2: Sustainability to Suitable Living Environment	Ensure that the provision of other health and human services is approached within a comprehensive framework to enable families and individuals in breaking the cycle of poverty	CDBG Public Service and Administrative funds	1) Public Service Agencies, 2) CITY staff, 3) CITY Staff	1) 35,000 clients / 3,288 Clients 2) 100 assisted / 13 assisted 3) 5 Boards/ Councils/ 5 committees	1) Support nonprofit public service agencies to increase services to L/M clients 2) Technically assist nonprofit agencies (# Assisted) 3) Participate in coalitions or collaborative efforts for community initiatives to foster and maintain an environment to promote strong, supportive relationships
SL 1.4: Accessibility/ Availability to Suitable Living Environment	Encourage new or enhanced transportation programs that assist L/M income persons to address their mobility needs	CDBG Public Service Funds	Public Service Agencies funded through JRFRC	100 persons/ 0 persons	Increase transportation options for L/M persons to create greater access to services
<i>Goal: Public Facilities and Infrastructure: Provide safe, secure, and healthy environments for families and individuals [HUD Table 2C]</i>					
Objective	Strategy	Anticipated Sources of Funds	Service Delivery	Expected / Actual Number	5-year Outcome Measures / Performance Indicators
SL 3.3: Sustainability of Suitable Living Environment	Improved accessibility to programs serving L/M income individuals and families through rehabilitation or expansion of public or private facilities	CDBG, nonprofit and private funds	Nonprofits and other service providers, private developers	2 facilities/ 0 facilities	Improve accessibility and/or availability of services through improvement of facilities
SL 3.4: Sustainability of Suitable Living Environment	Rehabilitation and expansion of infrastructure including water and sewer lines, street, and sidewalk, and flood drain improvements	CDBG, Capital Improvement Project funds	Public Works Department of the City of College Station	5 projects/ 1 projects	Promote livability and sustainability for residents of low/mod neighborhoods by completing infrastructure projects.
SL 3.5: Sustainability of Suitable Living Environment	Improve or expand park facilities including green space, neighborhood parks, and recreational facilities	CDBG, Capital Improvement Project funds	Parks and Recreation Department of the City of College Station	7 parks/ 2 park	Complete parks projects in designated low/mod income neighborhoods to enhance livability

SL 1.5: Availability/ Accessibility of a Suitable Living Environment	Improve transportation facilities to increase the accessibility of health and human services and basic needs for L/M income persons	CDBG, Capital Improvement Project funds, TAMU, The District	Public Works Department of the City of College Station	5 facilities/ 0 facilities	Complete transportation facilities to enhance accessibility to various forms of transportation options
Goal: Economic Development - Develop a strong and diverse economic environment to break cycle of poverty [HUD Table 2C]					
Objective	Strategy	Anticipated Sources of Funds	Service Delivery	Expected / Actual Number	5-year Outcome Measures / Performance Indicators
EO 1.1: Availability/ Accessibility of Economic Development	Rehabilitate and/or develop new spaces for businesses to better realize job creation	CDBG, private funds	Private sector, CITY Commercial Loan Program and Leveraged Development Program	40 jobs/ 0 jobs	Increase the number of job opportunities for L/M income persons
EO 1.2: Availability/ Accessibility of Economic Development	Support and expand community wide training and employment activities targeting low/mod households	CDBG	Public Service Agency funding through JRFRC	50 persons/ 0 persons	Increase the number of L/M income participants in training programs

****Expected Number may reflect anticipated clients served by a program that meets multiple Objectives.**

Table 3A: Summary of Specific Annual Objectives

Obj #*	Specific Objectives	Sources of Funds	Expected Number	Actual Number	Outcome/Performance Indicators
Owner Housing Objectives					
DH 2.1	Encourage eligible applicants to apply to the Residential Rehab Program and make two (2) rehab loans to approved applicants and three (3) minor repair loans to approved applicants	HOME	5 units	0 units	Increase affordability of maintaining decent owner-occupied housing
SL 3.1	Acquisition of real property for future development of a park that will enhance a neighborhood	CDBG	1 unit	0 units	Enhance the sustainability and longevity of decent housing by maintaining the integrity of neighborhoods
DH 3.2	Demolish and remove one (1) dilapidated structure or address a community emergency affecting health and safety of residents	CDBG	1 unit	1 units	Demolish dilapidated structures and address community emergencies to sustain decent housing
DH 3.3	Continue code enforcement efforts by contacting, providing information, and/or counseling residents of L/M income communities about code compliance issues	CDBG	5,000 people	5,011 people	Enhance the sustainability and longevity of decent housing by maintaining the integrity of neighborhoods
Homeownership					
DH 2.2	Provide down-payment assistance to twelve (12) L/M income households of existing or new affordable housing through DAP	HOME	12 households	6 households	Increase affordability of homeownership of decent housing through DAP
DH 3.3	Support and perform homebuyer / homeowner education to twenty (20) persons through housing assistance programs	CDBG	20 people	42 households	Provide housing information to make decent housing more sustainable for homeowners
DH 1.2	Build five (5) new homes for L/M income homebuyers	HOME, BVCAA, other CHDO	5 units	6 unit	Increase number of new, affordable homeownership units
Homeless Objectives					
DH 2.2	Execute a new contract with Twin City Mission to provide Tenant Based Rental Assistance	HOME	60 security deposits	35 security deposits	Coordinated effort among non-profits, for-profits, and the City to provide rental subsidies for decent housing
SL 1.1	Project Unity will hold four (4) events to foster coordination, collaboration, and increased resources to target and improve service provision	CDBG	4 events	3 CPB meetings 3 Social Inclusion	Improve availability and accessibility of services and assistance to the homeless to promote a sustainable living environment

Obj #*	Specific Objectives	Sources of Funds	Expected Number	Actual Number	Outcome/Performance Indicators
Special Needs Objectives					
SL 1.2	Fund public service agencies that provide social and/or housing services to special needs populations	CDBG	280 clients	241 clients	Maintain or increase the number of clients with special needs receiving care
Public Service					
SL 2.1	Fund public service agencies that provide healthcare and dental care programs to L/M income families/persons	CDBG	1,215 clients	48 clients	Maintain or increase the number of clients receiving health/mental health and dental services
SL 1.3	Fund continued development of new senior citizen programs in the City	City Parks and Recreation Department	9,000 participants	11,814 people	Evidence of additional senior care opportunities, increase or maintain number of participating seniors
SL 2.2	Fund public service agencies that develop affordable childcare and youth programs and options	CDBG	1,185 clients	835 clients	Evidence of maintained or additional childcare or youth opportunities
SL 3.2	1) Fund public service agencies that provide other health and human services in a holistic framework to enable families and individuals in breaking the cycle of poverty; 2) Technically assist twenty (20) nonprofits; 3) Staff will participate in United Way Families Matter Committee and Homeless Coalition	CDBG	1) 655 clients 2) 20 agencies assisted 3) 2 Boards/ Committees	1) 1,412 clients 2) 9 agencies assisted 3) 2 UW, 1 BVCH, 1 Bankon	Financially, technically, and physically support health and human service agencies that create a sustainable living environment for L/M income persons
Infrastructure/ Public Facilities Objectives					
SL 3.3	Improve accessibility to programs serving L/M individuals and families through rehabilitation or expansion of public or private facilities	CDBG, CDBG-R	1 facility/ 4,351 people	0 facilities	Improve accessibility and/or availability of services through improvement of facilities
SL 3.4	Rehab street infrastructure on College Main	CDBG	1 street/ 1,767 people	1streets	Promote livability and sustainability for residents of L/M neighborhoods by completing infrastructure projects
SL 3.5	Improve and expand park facilities: 1) Georgie K. Fitch Park improvements and 2) W.A. Tarrow Park Improvements	CDBG	2 facilities	1 Fitch Park facility	Complete parks projects in designated L/M income neighborhoods to enhance livability

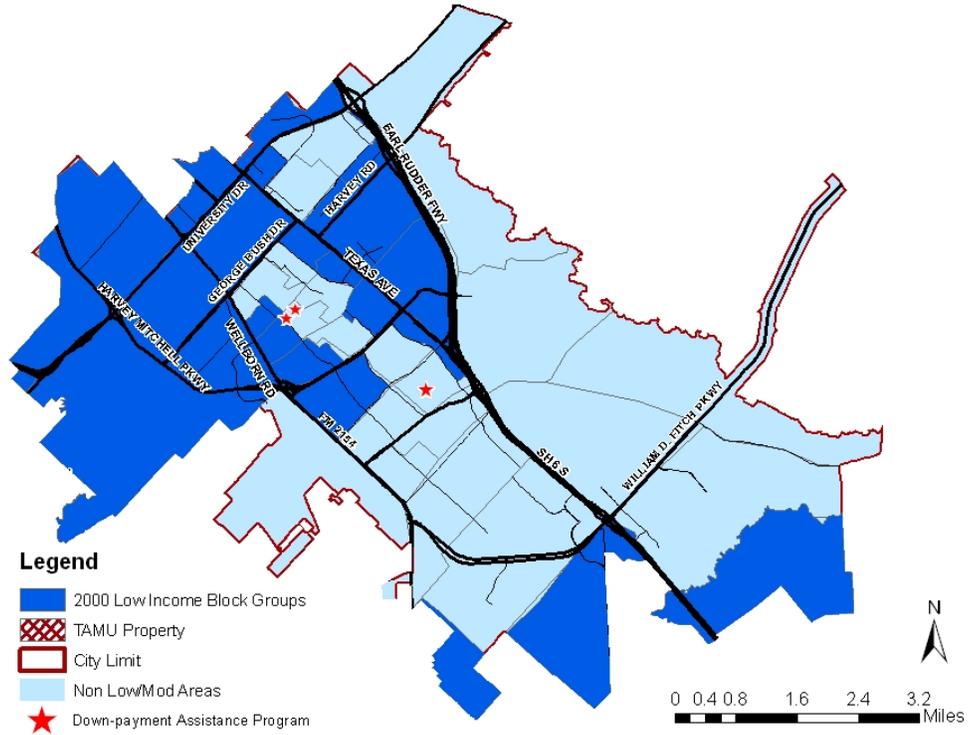
Table 3B: Annual Housing Completion Goals

Grantee Name: City of College Station Program Year: 2010-2011	Expected Annual Number of Units To Be Completed	Actual Annual Number of Units Completed	Resources used during the period	
			CDBG	HOME
BENEFICIARY GOALS (Sec. 215 Only)				
Homeless households			<input type="checkbox"/>	<input type="checkbox"/>
Non-homeless households	79	27	<input type="checkbox"/>	<input checked="" type="checkbox"/>
Special needs households			<input type="checkbox"/>	<input type="checkbox"/>
Total Sec. 215 Beneficiaries*	79	27	<input type="checkbox"/>	<input checked="" type="checkbox"/>
RENTAL GOALS (Sec. 215 Only)				
Acquisition of existing units			<input type="checkbox"/>	<input type="checkbox"/>
Production of new units			<input type="checkbox"/>	<input type="checkbox"/>
Rehabilitation of existing units			<input type="checkbox"/>	<input type="checkbox"/>
Rental Assistance	60	23	<input type="checkbox"/>	<input checked="" type="checkbox"/>
Total Sec. 215 Affordable Rental	60	23	<input type="checkbox"/>	<input checked="" type="checkbox"/>
HOME OWNER GOALS (Sec. 215 Only)				
Acquisition of existing units			<input type="checkbox"/>	<input type="checkbox"/>
Production of new units	5	1	<input type="checkbox"/>	<input checked="" type="checkbox"/>
Rehabilitation of existing units	2	0	<input type="checkbox"/>	<input checked="" type="checkbox"/>
Homebuyer Assistance	12	3	<input type="checkbox"/>	<input checked="" type="checkbox"/>
Total Sec. 215 Affordable Owner	19	4	<input type="checkbox"/>	<input checked="" type="checkbox"/>
COMBINED RENTAL AND OWNER GOALS (Sec. 215 Only)				
Acquisition of existing units			<input type="checkbox"/>	<input type="checkbox"/>
Production of new units	5	1	<input type="checkbox"/>	<input checked="" type="checkbox"/>
Rehabilitation of existing units	2	0	<input type="checkbox"/>	<input checked="" type="checkbox"/>
Rental Assistance	60	23	<input type="checkbox"/>	<input checked="" type="checkbox"/>
Homebuyer Assistance	12	3	<input type="checkbox"/>	<input checked="" type="checkbox"/>
Combined Total Sec. 215 Goals*	79	27	<input type="checkbox"/>	<input checked="" type="checkbox"/>
OVERALL HOUSING GOALS (Sec. 215 + Other Affordable Housing)				
Annual Rental Housing Goal	60	23	<input type="checkbox"/>	<input checked="" type="checkbox"/>
Annual Owner Housing Goal	19	4	<input type="checkbox"/>	<input checked="" type="checkbox"/>

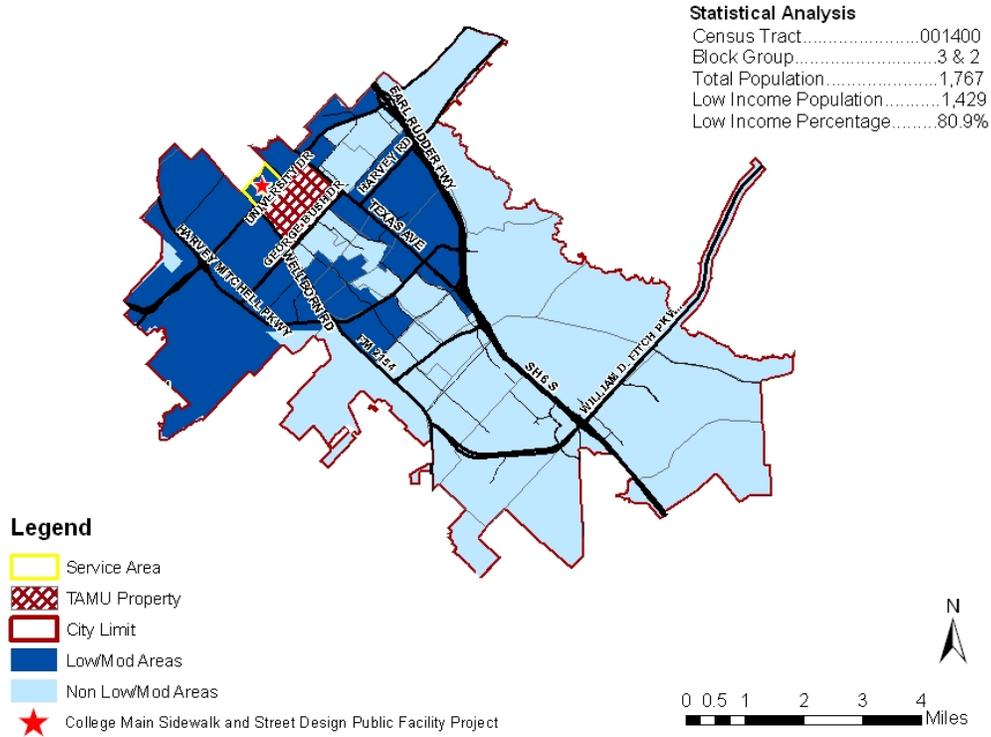
Total Overall Housing Goal	79	27	<input type="checkbox"/>	<input checked="" type="checkbox"/>
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Maps

City of College Station: 2010 - 2011 DAP Activity



College Main Service Area



Activity: Tauber and Stasney Street Rehab and College Main St. Sidewalk Design
Activity #: 341

Boundary of Service Area of Activity: Census Tracts 0014.00 BG 3 & 0014.00 BG 2

Basis for Boundary Determination:

Improvements to Tauber and Stasney are undertaken due to the poor condition of these residential streets. These streets are in the Northgate District of College Station and serve this low-income neighborhood (see Boundary Service Area of Activity). Improvements to these streets and the addition of sidewalks on College Main Street will allow better pedestrian and vehicular access into and out-of the residential portions of Northgate.

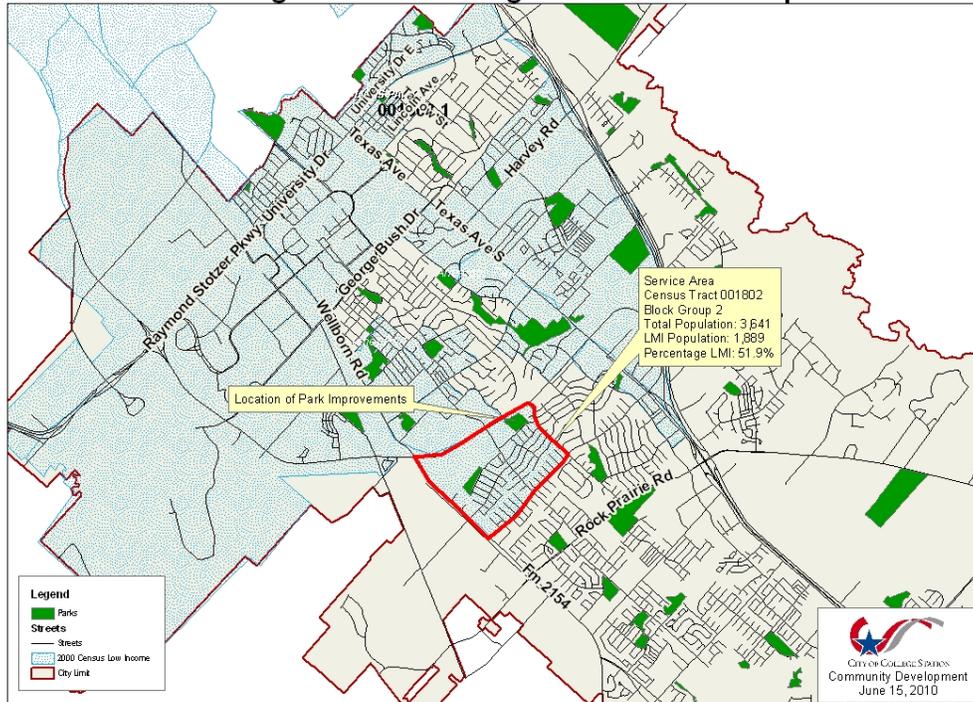
% of LMI Persons in Service Area: 80.9%

Data Used for Determining %: 2000 Census Data

Census Tract	Block Group	Total # Residents	L/M Residents	% L/M
0014.00	3	739	604	81.7%
0014.00	2	1028	825	80.3%
		1767	1429	80.9%

CDBG National Objective Documentation Record

Service Area Designation for Georgie K. Fitch Park Improvements



Activity: Georgie K. Fitch Park Improvements

Activity #: 501

Boundary of Service Area of Activity: Census Tracts 001802 BG 2

Basis for Boundary Determination:

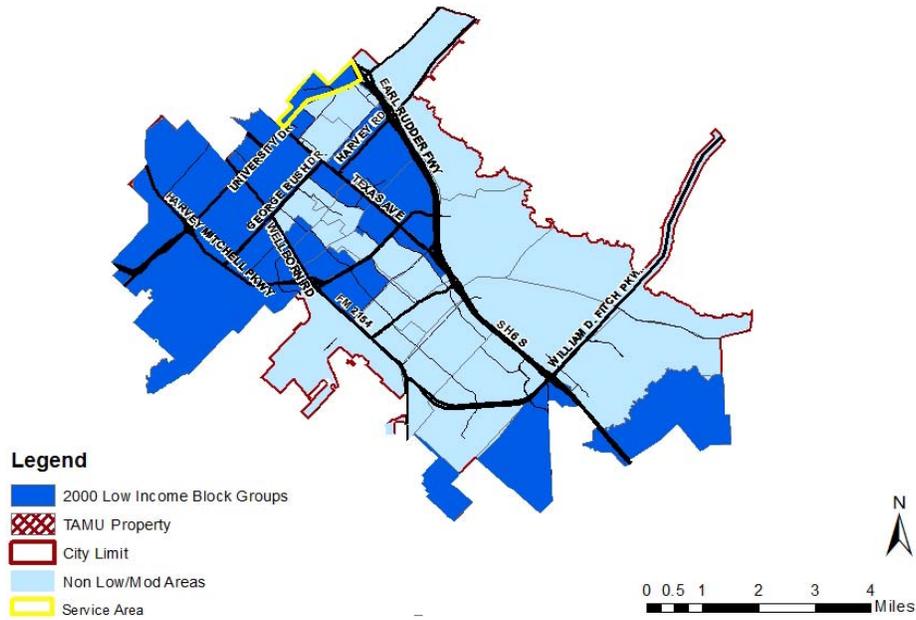
The Georgie K. Fitch Park is located within a primarily a residential area and is adjacent to the College Station Public Library. This service area is bounded by Deacon Drive on the south, Wellborn Road on the east, Harvey Mitchell Parkway Drive on the north, and San Benito on the east. The service area lies within the boundaries of Census Trace 0018.02, Block Group 2.

% of LMI Persons in Service Area: 51.9%

Data Used for Determining %: 2000 Census Data

Census Tract	Block Group	Total # Residents	L/M Residents	% L/M
0018.02	2	3,641	1,889	51.9

CDBG National Objective Documentation Record



Activity: Cooner Street Rehabilitation

Activity #: ST1201

Boundary of Service Area of Activity: Census Tract 001301 Block Group 1

Basis for Boundary Determination:

Cooner Street is located in a low-income neighborhood that includes 73.1% LMI households. This street serves a main point of access for several neighborhood streets as well as serving multiple commercial locations. This project was selected due to the increasing system failures in the service area. This project includes the rehabilitation of water and wastewater lines and paving along Cooner Street and is the first phase of work to be completed in this area. The sanitary sewer lines are in need of replacement due to an increase in service disruptions caused by deteriorating lines. The water distribution lines are in need of replacement due to an increase in service disruptions caused by deteriorating lines.

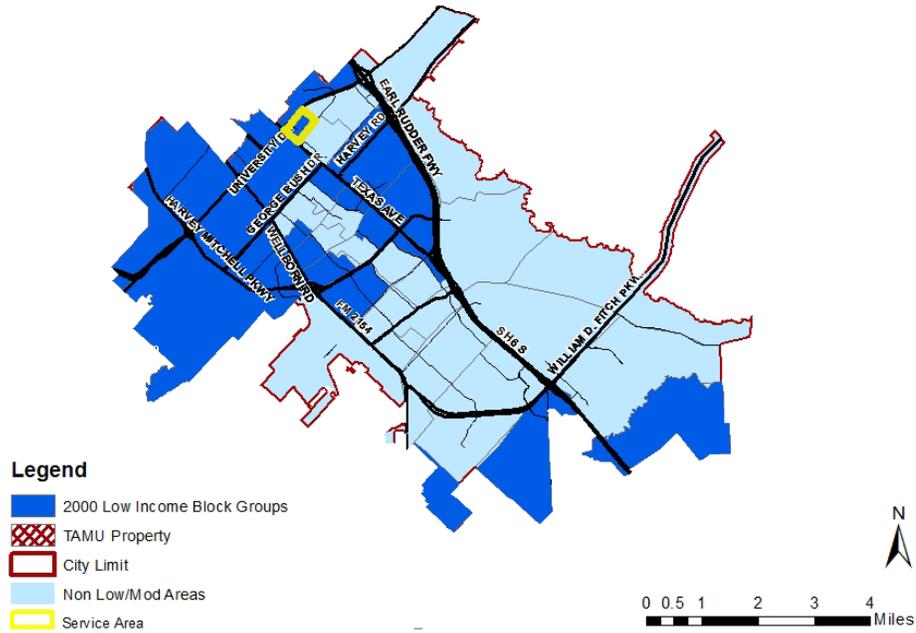
The project scope will include the replacement of existing wastewater, water, and roadway infrastructure. Funds will be used for the design of the entire project and construction of the street improvements. Water-wastewater funds will be used for the rehabilitation of those systems.

% of LMI Persons in Service Area: 73.1%

Data Used for Determining %: 2000 Census Data

Census Tract	Block Group	Total # Residents	L/M Residents	% L/M
0013.01	1	1,724	1,261	73.1%

CDBG National Objective Documentation Record



Activity: University Drive Sidewalk Design
Activity #: 524

Boundary of Service Area of Activity: Census Tracts 0013.03 Block Group 1

Basis for Boundary Determination:

Design of sidewalks on the south side of University Drive East from Texas Avenue to approximately Lion's Park. This sidewalk will serve the low-income neighborhood indicated on the (see Boundary Service Area of Activity). Installation of sidewalks will allow better pedestrian access to the businesses along University Drive and to the Texas A&M University.

% of LMI Persons in Service Area: 77.6%

Data Used for Determining %: 2000 Census Data

Census Tract	Block Group	Total # Residents	L/M Residents	% L/M
0013.03	1	877	590	67.3