

City of College Station
2014 Consolidated Annual Performance
and Evaluation Report
for the Community Development Block Grant and
HOME Investment Partnerships Program



Submitted to the
U. S. Department of Housing and Urban Development
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Submitted by:
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Performance and Evaluation Report**

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**2014 Consolidated Annual Performance and Evaluation Report
For Housing and Community Development
College Station, Texas**

I. Overview

This document is the City of College Station’s 2014 Consolidated Annual Performance and Evaluation Report (CAPER) for the Community Development Block Grant (CDBG) and HOME Investment Partnership (HOME) program (Fiscal Year 2015). It is submitted in response to the performance reporting requirements described in the Consolidated Plan regulations at 24 CFR 91.520.

The purpose of this report is to:

- Provide the community and the U. S. Department of Housing and Urban Development (HUD) with a summary of resources available and program accomplishments
- Update citizens and HUD on actions taken during the past year to address needs as described in the 2010-14 Consolidated Plan
- Report progress made in the Fiscal Year 2015 to address other priority needs and objectives

II. Summary of Resources and Distribution of Funds

The City of College Station is currently an entitlement community for CDBG and HOME programs. During the 2014-15 program year (October 1, 2014 - September 30, 2015), the following funding was available to the City of College Station to further the objectives of the Consolidated Plan.

Figure 1. Funding Summary for 2014 Program Year			
U.S. Department of Housing and Urban Development	CDBG	HOME	Total
Entitlement Grant	\$1,002,492	\$401,912	\$1,404,404
Reprogrammed Prior Years' Funds	\$1,086,967	\$773,131	\$1,860,098
Repaid Funds from ineligible/cancelled activities	\$0	\$0	\$0
Recaptured Funds/Program Income		\$60,482.41	\$60,482.41
Total Funding Sources from HUD	\$2,089,459	\$1,235,525.41	\$3,324,984.41

Recaptured HOME funds were received from loan repayments. All amounts were receipted and reflected appropriately in IDIS. Other community organizations accessed other funds and/or resources available to help meet community needs, and these agencies and their contributions are identified throughout this narrative.

III. Actions Taken to Address 2010-2014 Consolidated Plan Priorities

The 2010-2014 Consolidated Plan was developed and adopted by the City of College Station in 2010 during collaborative efforts with its sister city, the City of Bryan. Both cities cooperated in the collection of information on shared resources and data that were then used to develop each City’s Community Profile Section and the Five-Year Strategy Section. Each City develops an individual Annual Plan and completes a separate CAPER each year. Through the consolidated planning process, College Station assessed its economic, housing, human development, public facility and infrastructure needs. This assessment led to a prioritized listing of housing and non-housing needs and the development of specific objectives for addressing those needs. The Consolidated Plan serves as a resource and reference when making decisions on how best to utilize federal resources in the community.

This narrative describes how the funds listed above were used to address local priorities identified in the Consolidated Plan, and is divided into three sections: the Housing Development Plan; the Continuum of Care Strategy; and the Non-housing Community Development Plan. Needs of the homeless are addressed by a partnership between the City of Bryan and the City of College Station, and the joint Continuum of Care Strategy provides a comprehensive approach to serving the homeless population of our community. Please see the individual IDIS activity summaries and maps for additional information on each activity. Finally, note that activities and accomplishments by non-city agencies are also referenced since they contribute to the overall success of meeting local needs identified in the City's Consolidated Plan.

For each plan, activities are reported following the Consolidated Plan format:

➤ **GOAL**

- ◆ Strategy
- Outcomes

The Housing Development Plan

➤ **ENSURE ADEQUATE HOUSING ASSISTANCE FOR LOWER INCOME HOMEOWNERS.**

- ◆ DH 2.1: Encourage and facilitate maintenance of residential units by low- and moderate-income homeowners through residential rehabilitation loans.
 - The City utilizes three housing rehabilitation strategies to address dilapidated homeowner units: minor repair, rehabilitation, and reconstruction. The applicant household will first be considered for minor repair/rehabilitation. If CD staff determines the structure is not feasible to rehabilitate to minimum standards, demolition and reconstruction is considered. During this period, two (2) HOME-funded rehabilitation activities were undertaken and are currently ongoing. Rehabilitation work included door/window replacement, electrical fixtures, painting/siding repair, and insulation at 2511 Merrimac and roof repair, carpentry, windows, painting/siding, and HVAC installation at 2838 Marshall. Additionally, two (2) minor repair activities, both involving the replacement of air conditioning units were completed at 1114 Phoenix and 8122 Butler Ridge, utilizing CDBG funds.
 - Brazos Valley Community Action Agency (BVCAA) provided weatherization assistance to a 10-county service area, including Brazos County. During the reporting period, a total of 104 single-family units were weatherized from a budget of approximately \$650,000. These funds come from the Low Income Home Energy Assistance Program (LIHEAP) and the U.S. Department of Energy.
 - BVCAA also provided utility assistance through the Comprehensive Energy Assistance Program (CEAP), administered through the Texas Department of Housing & Community Affairs (TDHCA). During this reporting period, BVCAA served 9,907 low-income households, totaling approximately \$3,800,000 in assistance. Elder-Aid provided support to elderly applicants of this program.
 - The Brazos Valley Area Agency on Aging (BVAAA) administers a multi-year grant for Residential Repair from the Texas Department of Aging and Disability Services (DADS) on behalf of the Brazos Valley Council of Governments (BVCOG) for a multi-county region. During this period, minor home repairs were provided to thirty-eight (38) low-income elderly households in the amount of \$1,181 on average. Repairs included items related to health and safety issues. Homes targeted for receiving assistance from the agency were in the rural areas of the Brazos Valley Region. Funding for these repairs came from the Older Americans' Act, donations from volunteers and homeowners, the United Methodist Army, and the Texas Ramp Project. Funds used to repair homes are coordinated at the regional level by BVAAA and the Brazos Valley Council of

Governments' Affordable Housing Corporation. Labor is provided through private contractors, volunteers, and the senior occupants of the homes.

- "The Big Event" is an annual partnership of Texas A&M students, neighborhood residents, and City employees that provides "sweat-equity" for improvement in area neighborhoods. The event was held March 28, 2015, and included 2,430 service projects in the community with 21,212 participating students. The City provided in-kind support through various departments such as public works, sanitation, police, fire, and code enforcement. This event is designed by A&M students as a "thank you" to the surrounding community.

◆ SL 3.1 Acquire real property for future development of affordable housing, parks, or other activities that enhance neighborhoods.

- No real property was acquired by the City for future development.

◆ DH 3.2: Encourage and facilitate the removal and replacement of dilapidated structures and/or address community emergencies.

- The City's Reconstruction Program provides up to \$110,000 to demolish and reconstruct dilapidated, owner-occupied homes that do not qualify for rehabilitation assistance in College Station. No reconstruction activities were undertaken this year.
- No potential lead-based paint hazard properties were eliminated or demolished during this program year.
- No asbestos abatements or demolitions of potentially hazardous properties were completed during this reporting period.

◆ DH 3.3: Utilize code enforcement regulations to maintain the integrity of older neighborhoods.

- The City utilized CDBG funds to provide salaries and benefits to two Code Enforcement Officers who carried out code enforcement activities in targeted low-income areas of College Station.
- A total of 1,431 citizens were contacted, provided information, and/or counseled related to code compliance issues in College Station's low-income areas, and an additional 4,552 enforcement cases were processed for various code violations in other neighborhoods across the city. Approximately 1,000 flyers were distributed throughout College Station neighborhoods to educate the community on Code Enforcement issues.

➤ **RETAIN AND EXPAND AFFORDABLE HOUSING OPPORTUNITIES FOR LOW- AND MODERATE-INCOME HOMEBUYERS.**

◆ DH 2.2: Encourage and support programs and projects that provide financial assistance to low- and moderate-purchasers of existing or new affordable homes.

- Four (4) low- and moderate-income first-time homebuyers were assisted through the City's Down Payment Assistance (DAP) program. Shared equity gap financing loans of up to 30% of the sales price are made to income-eligible applicants. The guidelines for this program were changed in December 2014 to increase the amount of funds available to income-eligible applicants from 15% to up to 30% of the sales price with the caveat of the shared equity component. As a result, the increase allows the program to serve a greater segment of the income-eligible population. The loans are 0% deferred, due back to the City when the homeowner no longer uses the home purchased with DAP as his or her primary residence. The shared equity portion equals the percentage of down payment assistance funds provided compared to the purchase price of the home.

- The City has partnered with BVCAA, a local CHDO, for the development of affordable single-family homes. Income-eligible buyers could also qualify for down payment assistance. During this reporting period, two BVCAA-developed single-family homes – at 6805 Appomattox and 1205 Carolina – were sold to income-eligible households, with one of those also receiving down payment assistance from the City. The home on Carolina is in final draw and will be completed in PY 2015.
- The City has also partnered with B/CS Habitat for Humanity and continues to look at ways to facilitate the development of their affordable housing product in College Station.
- A regional affordable housing provider, Brazos Valley Affordable Housing Corporation (BVAHC), built four (4) new, affordable single-family homes from a combination of CHDO proceeds and borrowed capital. Two (2) of the homes were built on land in Brazos County acquired by the Texas State Affordable Housing Corporation with NSP funds provided by the Texas Department of Housing and Community Affairs. The other two homes were built in the Meadows Subdivision – a 42-lot BVAHC development in cooperation with the City of Caldwell and Burleson County.
- ◆ DH 3.3: Encourage and support programs and projects that provide education and counseling to lower-income homeowners and homebuyers.
 - Twenty-one (21) potential first-time homebuyers were counseled through the City's DAP and CHDO programs. Five (5) of these households subsequently received down payment assistance from the City. Homebuyers' counseling was also provided by other local non-profits including: Habitat for Humanity; Brazos Valley Affordable Housing Corporation; Brazos Valley Community Development Corporation; and Texas A&M AgriLife Extension Service. Another eight (8) rehabilitation and minor repair applicants were provided counseling as well.
 - The City's Community Services Department held three (3) Homebuyer Education workshops (October, March, and September) that included information on understanding credit, obtaining a mortgage loan, shopping for a home, and basic home maintenance. Thirty-eight (38) clients attended four 90-minute classes over a four week period. The curriculum was formulated from NeighborWorks, focusing on budgeting, credit, obtaining a mortgage, and shopping for and maintaining a home. The course was taught by a Certified Homebuyer Counselor and Education Provider from the Community Development Division.
 - Brazos Valley CDC, Inc., a certified Community Development Financial Institution (CDFI) by the U.S. Treasury's CDFI Fund, provided one (1) affordable 30-year fixed rate mortgage and interim construction loans for two (2) affordable single-family homes. The organization also implemented an employer-based affordable small dollar loan program to provide an affordable alternative to predatory Pay Day and Auto Title lending practices in Texas.
 - Information regarding lead-based paint and other health/safety issues is provided to each Minor Repair/Rehabilitation and DAP Program client that the City serves.
 - Informational resources about lead hazards were made available throughout the year at various community resource fairs.
 - The BVCOG Housing Choice Voucher (HCV) Program has one of the highest proportions of families working toward self-sufficiency in the nation. Locally, over 15% of all voucher holders are working toward independence from government assistance. BVCOG reports that twenty (20) new families have graduated off of government assistance in the BVCOG Family Self-Sufficiency (FSS) Program, saving an estimated \$125,000 this year in housing assistance that is now available for other families. FSS program participants are required to attend financial fitness counseling. This involves group classes about banking and investing, as well as individual counseling regarding developing a budget, creating and maintaining a savings account, as well as credit issues. Once participants have graduated from this program, they often use their escrow savings to acquire

assets, such as buying a home, furthering education, or purchasing a vehicle for transportation to and from employment.

◆ DH 1.2: Encourage and support programs and projects that construct new housing units for low- and moderate-income homebuyers.

- The City continues to encourage groups and organizations to apply to become recognized CHDOs for the City of College Station and thus to be eligible for CHDO set-aside HOME funds.
- BVCAA, a CHDO for the City, had previously completed construction of a single-family home at 6805 Appomattox Dr. which was made available to income-eligible homebuyers. This home sold during the reporting period to an income-eligible household. BVCAA also completed the construction of and sold 1205 Carolina to an income-eligible household during this program year.
- During this reporting year, B/CS Habitat for Humanity dedicated twelve (12) homes for low-income families in the neighboring City of Bryan. Over 1,560 volunteers contributed nearly 17,000 hours of labor. Habitat, currently celebrating its 25th anniversary, has completed and dedicated 260 homes, which have impacted the lives of more than 1,000 residents (the majority of them children). The organization anticipates building another 16-18 homes in the current fiscal year.
- The City's DAP program (along with other local agency programs) provides an incentive to developers of single-family homes by increasing the number of buyers that can qualify for mortgages and subsequently purchase their product.
- City efforts to encourage and facilitate construction of affordable homes saw continued momentum in newly constructed affordable homes, especially in southern College Station. According to data from the Bryan/College Station Regional Association of Realtors Multiple Listing Service, a total of 261 newly constructed single-family homes were sold in the College Station city limits in PY 2014 (not counting patio or townhomes). The 2013 HOME Final Rule instituted annual homeownership value limits (95% of the area median purchase price). For a newly constructed home in College Station to be considered "affordable" in 2015, it must sell for at or below \$200,000. Of the 261 new homes referenced above, 47, or 18%, were "affordable." When considering patio and townhomes as well, 121 of 407 total sales sold for at or below \$200,000 (30% affordable).

➤ **ENSURE ADEQUATE AFFORDABLE RENTAL HOUSING OPPORTUNITIES FOR LOW- AND MODERATE-INCOME FAMILIES AND INDIVIDUALS**

◆ DH 3.1: Encourage and facilitate the rehabilitation of affordable rental units.

- During this reporting period, BVCAA completed rehabilitation of three duplex units with CHDO funds at 906 Kalanchoe, 929-931 Sun Meadow, and 900 Camellia and a fourplex unit at 2809 Longmire. The units were then made available for rent. The purpose of this CHDO funding agreement is acquisition and rehabilitation of rental units and making them available to income-eligible tenants. At the end of the reporting year, all but one unit (900 Camellia, Unit B) have been occupied by income-eligible households.
- In PY 2011, the City established a Rental Rehabilitation Loan Program to provide technical and financial assistance to owners of qualified rental units who are seeking to rehabilitate structures into decent, safe, sanitary, and affordable dwelling units. A Request for Proposal was sent out to the community later that year which garnered interest but no formal applications. During PY 2012, the City established an open application, by which any qualified owner of rental housing may apply for Program funds. The City continued to market this newer program both in print and electronically. In PY 2014, no applications were received.
- Brazos Valley Community Action Agency (BVCAA) provided weatherization assistance to a 10-

- county service area, including Brazos County. During the reporting period, a total of 104 single-family units were weatherized from a budget of approximately \$650,000. These funds come from the Low Income Home Energy Assistance Program (LIHEAP) and the U.S. Department of Energy.
- BVCAA also provided utility assistance through the Comprehensive Energy Assistance Program (CEAP), administered through the Texas Department of Housing & Community Affairs (TDHCA). During this reporting period, BVCAA served 9,907 low-income households, totaling approximately \$3,800,000 in assistance. Elder-Aid provided support to elderly applicants of this program.
 - The Bryan Housing Authority (BHA) continued to meet the housing needs of low-income clients during this reporting period. BHA has a current occupancy rate of 97%, with approximately 15% of the units occupied by residents who are elderly or disabled. BHA's 2014 Capital Fund Program (CFP) was awarded with a grant for approximately \$60,099. BHA was also awarded the ROSS-Service Coordinator Grant of \$245,000 to be used during the 2015-2017 program periods. BHA continues to use CFP funds to remodel units in need; during the reporting period, BHA utilized \$12,019 for operations, \$24,041 for site improvements, and \$24,040 for dwelling structures. Previous year funds will be used for energy efficiency improvements, remediation of erosion and landscaping issues, and updates to the area playground facility. BHA also provides other services to the community, including parenting skills, youth development, budgeting, GED and continuing education, and homeownership assistance. BHA's goal is to improve services, add more services that help empower, and move residents to self-sufficiency.
- ◆ DH 1.1: Encourage and facilitate the construction of new affordable rental units.
 - No new affordable rental units were constructed in PY 2014 using federal funds.
 - The City of College Station coordinates with the State, local housing agencies, and local service providers to actively seek developers and other private entities to construct low-income rental units using Low Income Housing Tax Credit funding from the Texas Department of Housing and Community Affairs (TDHCA), and/or HOME funding from the City.
- **ADDRESS THE NEEDS OF HOMELESS PERSONS TO MAKE THE TRANSITION TO PERMANENT HOUSING AND INDEPENDENT LIVING AND HELP FAMILIES AVOID BECOMING HOMELESS.**
- ◆ DH 2.2: Preventing homelessness: Provide assistance for low-income households to secure and sustain safe, decent affordable housing.
 - HOME funds were used to support the City's Tenant Based Rental Assistance (TBRA) Program by providing security deposit assistance to ensure that low-income tenants could access decent housing in the City. The City of College Station partnered in PY 2011 with BVCOG to provide HOME funds to qualifying individuals and families participating in BVCOG's Housing Choice Voucher Program. This agreement continued through PY 2014. This removed a barrier to accessing affordable housing for voucher-holding families without funds to cover a unit's security deposit. Other families were able to increase their savings, making them more financially secure. In addition, the City maintained TBRA security deposit agreements with three affordable apartment complexes in College Station – Heritage at Dartmouth, The Haven Apartments, and Santour Court. New, qualifying tenants in these specific complexes were provided security deposit assistance as well. The City also works in partnership with BVCAA's Affordable Rental Program. Through these partnerships, a total of 75 households were provided TBRA assistance for security deposits during this reporting year.
 - BVCOG reports that the Housing Choice Voucher (HCV) Program has administered 19,225 out of a possible 22,812 housing vouchers. The current cost per unit is estimated at \$454. Therefore,

not enough funding exists to support the total number of vouchers authorized to be administered by BVCOG. Overall, 99% of available funding from HUD was utilized for rental housing assistance under this program. Furthermore, BVCOG has one of the highest proportions of families working toward self-sufficiency in the nation. A portion of the rental housing assistance is used to assist these families through an escrow account. BVCOG reports an estimated five-year waiting period for applicants who apply for the program and do not qualify for a priority-preference on the waiting list.

- Several private multi- and single-family rental property owners made units available to low-income tenants by listing their properties with BVCOG's housing assistance office or advertising their properties through local media. These rental properties in the College Station and Bryan area, the number of units set aside for low/mod income tenants, and the relevant program include:
 1. Cedar Creek Condos (AHDP) – 67 units of which 50 units-low income
 2. The HAVEN (LIHTC) – 24 units-special needs
 3. Heritage at Dartmouth (LIHTC & HOME) – 96 units of which 96 units-low income
 4. LULAC (HUD Section 202 Program) – 50 units-elderly / disabled
 5. Saddlewood Apartments (LIHTC) – 232 units-low income (though currently ineligible for Housing Choice Voucher participants)
 6. Southgate Village Apartments (HUD Section 236 Program) – 200 units of which 199-low income
 7. Villas of Rock Prairie (LIHTC) – 128 units of which 92 units-elderly / disabled
 8. Windsor Pointe (LIHTC) – 192 units-low income
 9. Bryan Housing Authority – 300 units (low income)
 10. Crestview (HUD Section 202 Program) – 207 units of which 48-elderly / disabled
 11. Elder-Aid – 19 units-elderly / disabled
 12. Midtown Manor (AHDP) – 64 units of which 42 units-low income
 13. Oak Creek Condos (AHDP) – 40 units of which 20 units-low income
 14. Sterling Park (HOME) – 14 units-low income
 15. Terrace Pines (LIHTC & HOME) – 100 units of which 80 units-elderly / low income
 16. Forrest Park Apartments (LIHTC) – 140 units of which 119 units low-income
 17. Hefti Subdivision (private) – 9 units-special needs / disabled
 18. Santour Court (LIHTC & HOME) – 16 units-low income

AHDP = Affordable Housing Disposition Program

LIHTC = Low Income Housing Tax Credit Program

HOME = Texas Department of Housing and Community Affairs direct HOME funded project

- Many low-income households residing in surrounding areas commute to the College Station and Bryan area for employment and contribute to the local economy. Subsidized multifamily rental housing within a twenty mile radius that provide housing opportunities to these individuals and families are as follows:

Caldwell

Burleson Heights Apartments Ltd. (RRH) – 24 units (low-income)

Housing Authority of the City of Caldwell – 40 units (low-income)

Stone Street Retirement (LIHTC) – 32 units (elderly/disabled/low-income)

Tradition Square Apartments (AHDP) – 48 units (low-income)

Hearne

Columbus Village Apartments (HUD Section 221 Program) – 100 units (low-income)
Housing Authority of the City of Hearne – 148 units (low-income)
Rose Marie Arms Apartments (RRH) – 16 units (low-income)

Navasota

Forty-Two Place (RRH) - 46 units (low-income)
Laredo Heights Apartments (LIHTC) – 48 units (low-income)
Navasota Landing Apartments (LIHTC) – 40 units (low-income)
Navasota Manor Apartments (LIHTC) – 40 units (low-income)

Somerville

Somerville Plaza Apartments (LIHTC) – 24 units (elderly/disabled)

Snook

Cotton Village Ltd. (RRH) – 24 units (low-income)

RRH = Rural Rental Housing Program
AHDP = Affordable Housing Disposition Program
LIHTC = Low Income Housing Tax Credit Program

Note: In terms of other multi-family rental units developed in College Station and Bryan, the private sector had numerous new multi-family units under construction during the reporting period. For PY 2014, private sector developers in the College Station-Bryan Metropolitan Statistical Area (MSA) received permits to construct a total of 76 multi-family (2-4 family) dwelling units, at an average of \$115,611 per unit – a total investment of \$8,786,400. A total of 195 multi-family (5+ family) dwelling units were constructed, at an average of \$97,915 per unit – an investment of \$19,093,500 (Texas A&M Real Estate Center). In total, there are an estimated 33,718 multi-family units in the College Station-Bryan MSA (2014 American Community Survey). Overall, the occupancy rate for multi-family housing was 94.98 percent in October 2014 (Texas A&M Real Estate Center).

- The Bryan Housing Authority (BHA) continued to meet the housing needs of low-income clients during this reporting period. BHA has a current occupancy rate of 97%, with approximately 15% of the units occupied by residents who are elderly or disabled. BHA's 2014 Capital Fund Program (CFP) was awarded with a grant for approximately \$60,099. BHA was also awarded the ROSS-Service Coordinator Grant of \$245,000 to be used during the 2015-2017 program periods. BHA continues to use CFP funds to remodel units in need; during the reporting period, BHA utilized \$12,019 for operations, \$24,041 for site improvements, and \$24,040 for dwelling structures. Previous year funds will be used for energy efficiency improvements, remediation of erosion and landscaping issues, and updates to the area playground facility. BHA also provides other services to the community, including parenting skills, youth development, budgeting, GED and continuing education, and homeownership assistance. BHA's goal is to improve services, add more services that help empower, and move residents to self-sufficiency.
- Three (3) non-profit agencies provide legal assistance or mediation of some sort for tenant/landlord disputes for lower-income persons (Lone Star Legal Aid, B/CS Board of Realtors,

- B/CS Apartment Association). Texas A&M University also provides legal assistance to students in need of assistance related to landlord/tenant issues.
- The City of College Station has adopted Fair Housing Ordinances that closely mirror federal fair housing laws. Citizens who feel that they have been discriminated against may contact the City Attorney's Office for assistance with filing a claim.
 - The City's Community Development Office regularly provides fair housing information to the public during public hearings, meetings, public outreach fairs, open houses, by radio, on promotional publications, and Internet websites. On those websites, links to federal Fair Housing sites and information are also made available.
- ◆ SL 1.1: Outreach and assessment: Foster coordination, collaboration, and increased resources to assess community needs, available services, and service gaps. Use this information to target and improve service provision.
- 2-1-1 Texas, operated locally by United Way of the Brazos Valley, provides a health and human service information and referral system. In 2014, the 2-1-1 Texas/United Way call center responded to 41,770 calls, with 24,159 of those from residents in Brazos, Burleson, Grimes, Leon, Madison, Robertson, and Washington counties (the Brazos Valley Region). The program is funded by the State of Texas Health & Human Services Commission and the local United Way. Community Development staff serve on the 2-1-1 Texas Advisory Committee.
 - Status of the local homeless community is monitored by Twin City Mission and the Brazos Valley Coalition for the Homeless as a requirement of the Continuum of Care process.
 - A variety of local and regional agencies collaborate in the assessment and delivery of services and/or shelter to the homeless or those at risk of becoming homeless. These agencies include Twin City Mission's Bridge shelter and Phoebe's Home, MHMR, Emmanuel Baptist Church, the Trinity Living Center, Junction 505, Mosaic Housing, the Brazos Valley Workforce Solutions, Family Promise of Bryan-College Station, and the Haven Transitional Housing Complex.
 - Habitat for Humanity provides educational and volunteer opportunities that assist low to moderate-income families become economically and socially self-sufficient. The organization promotes volunteerism and also partners with local nonprofit service providers to improve housing in the Bryan/College Station community. From September 30, 2014, through November 11, 2015, Habitat dedicated twelve (12) homes for low-income families in Bryan and started three (3) others.
- ◆ DH 1.3: Emergency and transitional shelter: Encourage and support programs and agencies that supply or seek out emergency and/or transitional shelter for families and individuals.
- Processes facilitating this are in place through Twin City Mission and MHMR as well at the above referenced First Call for Help information and referral system.
 - 2-1-1 Texas, operated locally by United Way of the Brazos Valley, provides a health and human service information and referral system. In 2014, the 2-1-1 Texas/United Way call center responded to 41,770 calls, with 24,159 of those from residents in Brazos, Burleson, Grimes, Leon, Madison, Robertson, and Washington counties (the Brazos Valley Region). The program is funded by the State of Texas Health & Human Services Commission and the local United Way.
 - Continuum of Care SuperNOFA Supported Activities: Support of Twin City Mission's (TCM) Homeless and Housing Services (The Bridge program) included \$28,926 of CDBG Public Service Agency funds from the City of College Station to provide emergency shelter and supportive services to homeless persons in Program Year 2014; 679 clients were assisted during the year.

In addition, the City of College Station, through the Brazos Valley Coalition for the Homeless, provided technical assistance to TCM, which has received several Continuum of Care grants to provide housing, case management, and supportive services:

2014-2015

- TX0212L6E011306 (October 2014 – September 2015) HUD 5 Supportive Services & Leasing for \$166,189, with a balance remaining of \$1,769.16 (APR will be filed by 12/31/15);
- TX0303B6E011000 HMIS Expansion with a balance of \$27,609.56 as of 9/30/14;
- TX0357L6E011300 (January 2015 – December 2015) HUD Rapid Re-Housing for \$62,563, with a remaining balance of \$20,602.85 as of 9/30/15; and
- Emergency Solutions Grant (November 2014 – April 2015) for \$16,565, balance remaining of \$0 as of 9/30/15. TCM did not apply for an additional ESG funding in the current year.

2015-2016

- TX0212L6E011407 (October 2015 – September 2016) HUD 5 Transitions Leasing for \$166,189, with a remaining balance of \$150,565.52 as of 10/31/15; and
- TX0303L6E011401 (September 2015 – August 2016) HUD HMIS Expansion for \$75,014, with a balance remaining of \$3,242.55 as of 10/31/15.

The Supportive Housing Program and Transitions programs provide intensive case management and supportive services to homeless individuals and families for up to two years concerning financial, social, and inter-personal skills necessary to be productive citizens. During this reporting period, Twin City Mission Support Services recycled thousands of pounds of materials and logged many volunteer hours. In addition to these services, Transitions provides rental assistance to its clients.

In addition, Twin City Mission provides various levels of emergency shelter, including: The Bridge homeless shelter (opened in July 2009) and Phoebe's Home (a domestic violence emergency shelter at an undisclosed location). These residents are in need of emergency or transitional shelter assistance. TCM's goal is to concentrate efforts into assisting persons experiencing homelessness to gain the job skills and support services necessary to be self-sufficient and productive members of the community. All supportive services are provided at no cost to clients. TCM also operates 20 units that are permanent housing for individuals who consider the organization their home.

The following is a listing of local shelter providers:

- Twin City Mission's The Bridge program is an emergency shelter that houses approximately 100 single adults and families (52 men's beds, 26 women's beds, 7 family rooms and 20 permanent beds), with many meeting the definition of Chronically Homeless Persons as defined by HUD. In addition to basic necessities such as food and clothing, the Bridge provides assistance with securing mainstream benefits, life-skills, transportation, referral to medical services and other supportive services. The Bridge staff will refer potential applicants to their Transitions program for rental assistance and case management.
- Twin City Mission's Domestic Violence Services, Phoebe's Home, provides comprehensive

services for victims of domestic violence. Eligible participants may receive counseling, case management, legal advocacy, and career/vocational assistance. Victims of domestic violence needing emergency shelter are referred to the program, a 24-hour shelter with 44 beds.

- MHMR previously offered 16 beds of emergency shelter for persons exhibiting acute symptoms of mental illness (but did not require hospitalization). Since undergoing a loss of funds, MHMR no longer offers emergency shelter services. Individuals needing these services will now be referred to the state psychiatric hospital, private psychiatric facilities, or the Texas A&M psychology clinic.
 - During this period, MHMR received \$34,776 in Joint Relief allocations (CDBG funds) to provide eligible operating expenses for the Mary Lake Peer Support Center. This center, which increased its service level by adding hours to the operation, is a site-based, client-driven day center program for persons suffering from mental illness which provides peer support, self-advocacy, education, weekly outings, and community socialization. The model promotes recovery from mental illness. The program served sixty-two (62) unduplicated low-income clients during the contract year.
 - The Trinity Living Center (40 men's beds and 95 women's beds) provides transitional housing and counseling to recently released inmates.
 - The Haven Apartments (24 units), a Low Income Housing Tax Credit property, provide transitional housing for the homeless. There are 20 one-bedroom units and 4 two-bedroom units.
 - Emmanuel Baptist Church (16 total beds) provides services and shelter via the Emmanuel Lighthouse Mission (ELM) to homeless women and women in crisis pregnancies in two renovated homes. During this program year, the ELM served 15 adult clients (plus dependent children).
 - Faith Mission in Brenham provides 6 beds for families and 23 beds for individuals seeking both emergency shelter and permanent housing across three dorms: one for men, one for women, and a third for single mothers.
 - Still Creek Boys and Girls Ranch provides assessment counseling, education, vocational training, and permanent housing for up to 34 homeless and abandoned children.
 - Family Promise of Bryan College Station provides shelter to up to 14 individuals at a time through an interfaith network of eight local host churches. In addition to shelter, Family Promise provides case management and supportive services.
- ◆ DH 3.4: Transition to permanent housing and Independent living: Assist homeless persons in meeting various human and health service needs as well as provide training and counseling opportunities to help with the transition to self-sufficiency.
- A variety of local agencies and governmental entities provide social service assistance to homeless persons, including:
- The United Way of the Brazos Valley continues to operate the 2-1-1 Texas – First Call for Help, a health and human services resource line.
 - Health for All, a local non-profit provider of free and affordable medical care, serves the needs of those in the community that are homeless or at risk of homelessness.
 - Twin City Mission's Bridge program serves homeless persons with food, housing and social services.
 - Twin City Mission's Housing Services Program serves adults and children through its Supporting Housing Programs (SHP) Grants from HUD and United Way funding.
 - Twin City Mission's Phoebe's Home provides assessment counseling and job counseling in addition to emergency shelter, medical care, transportation, and legal advocacy to victimized women and their children.
 - Twin City Mission, STAR (Services to At-Risk Youth) at TCM provides youth and family counseling, summer camp and case management services to at-risk youth (up to age 17), and

- their families. These services often assist a family in developing stability and in improving coping skills and decreasing conflict. STAR also has a 24-hour hotline for handling crisis situations.
- ❑ MHMR serves clients with supportive services including residential services, case management, supported employment, intake/diagnosis, day rehabilitation, emergency services, a medication clinic, assertive community treatment, respite care, jail diversion, and a specialized case management program under the auspices of the Texas Council on Offenders with Mental Impairments.
 - ❑ MHMR provides limited employment assessment and support in addition to psychiatric, medical and substance abuse care.
 - ❑ The Brazos Valley Council on Alcohol and Drug Abuse (BVCASA) Therapeutic Treatment Community program provides transitional housing and counseling to recently released inmates – a total of 130 beds for both men and women.
 - ❑ Junction 505 provides job training and support and service assessment for clients with mental or physical disabilities.
 - ❑ Mosaic Housing provides mental health care for persons with developmental disabilities.
 - ❑ Additional job counseling, training and placement services are made available through the Brazos Valley Workforce Solutions.
 - ❑ Family Promise of Bryan-College Station provided assessment and job counseling to clients.

➤ **ENSURE ADEQUATE AFFORDABLE HOUSING OPPORTUNITIES AND SUPPORTIVE SERVICES FOR THE LOWER INCOME SPECIAL NEEDS POPULATIONS**

- ◆ SL 1.2: Encourage and facilitate organizations that provide special and/or housing services to special needs populations
 - ❑ Project Unity provides services such as rental assistance and case management to persons and families dealing with HIV/AIDS. During the program year, the agency's Special Health Services program served 212 clients. Of those, 28 received assistance through their Housing Opportunities for Persons with AIDS (HOPWA) grant.
 - ❑ The City supports and encourages a variety of agencies, including BVCAA, MHMR, Mosaic Housing, Elder-Aid, Emmanuel Baptist Church Women's Shelter, BVCASA's Therapeutic Treatment Community Program, and Twin City Mission's shelter facilities, in their efforts to provide social and housing services to the City's special needs population. Other providers were funded through the Joint Relief Funding Review Committee process. There are multiple community-supported public service organizations which are providing housing and/or counseling services to individuals with physical and/or mental disabilities including Twin City Mission, BVCASA, Junction 505, Mosaic Housing, and the Haven.
 - ❑ BVCASA provides a comprehensive drug abuse program including a residential program, detoxification program, and out-patient treatment program, all of which are funded by The Texas Department of State Health Services. BVCASA provides many services to clients including counseling, outpatient treatment, and a referral system for in-patient needs. BVCASA also provides substance abuse counseling to another limited clientele population, released inmates, through a program funded by the Texas Department of Criminal Justice. BVCASA's Therapeutic Treatment Community Program provides substance abuse counseling to their limited clientele while providing transitional living shelter. This program offers a total of 130 beds for men and women.
 - ❑ The City coordinated with and provided support to the Brazos Valley Area Agency on Aging related to services for senior citizens in the Bryan-College Station area.
 - ❑ As noted elsewhere in this report, the City coordinates with the local United Way affiliate and

Project Unity's Community Partnership Board (CPB), both of which provide funds, oversight and coordination among local special needs citizens.

- The Hefti Subdivision meets special needs by providing 9 residential units specifically designed and equipped for the living needs of elderly and disabled residents.
- Elder-Aid, a local non-profit agency, used private and public funds to provide affordable housing for the elderly. Elder-Aid owns and manages 19 rental homes. Elder-Aid also coordinates other basic home repairs and health and human service needs of the area's low-income seniors.
- The private sector has several elderly apartment and assisted living complexes. These include: Millican House (30 beds), Brazos Oaks Personal Care (16 beds), St. Joseph Manor (125 beds), Villas of Rock Prairie (132 units), Carriage Inn (85 units), Waterford at College Station (60 beds), Waldenbrooke Estates (180 units), Sherwood Health Care (242 beds), Magnified Health & Rehab of Anderson (142 beds), Lampstand Health & Rehab (140 beds), Fortress Health & Rehab (120 beds), Bluebonnet House (48 beds), Elder-Aid (19 units), Park Place Assisted Living (16 beds), Dansbury House (8 beds), The Isle at Watercrest (57 assisted living & 36 skilled nursing beds), Esperanza (60 beds), Silver Oak on the Brazos (60 beds), Hudson Creek Alzheimer's Special Care (66 beds), Crestview CCRC (206 units), and Terrace Pines (100 units). These complexes provide an array of services including meals, transportation, activities, and limited assistance. In addition, Crestview Apartments, a HUD Section 202 Program complex, provides 207 units for the elderly located in Bryan. LULAC Oak Hill Apartments, another HUD Section 202 Program complex in College Station, provides 50 units for the elderly.
- The City of College Station coordinated with and supported the Terrace Pines Elderly Housing development in 2006. The development received funding through the City's HOME Program and the State's LIHTC program. It is a 100-unit development with 80 units of affordable elderly housing.

The Non-Housing Community Development Plan

➤ ENCOURAGE AND SUPPORT THE DELIVERY OF HEALTH AND HUMAN SERVICES TO ASSIST FAMILIES IN REACHING THEIR FULLEST POTENTIAL.

- ◆ SL 2.1: Encourage and support nonprofit providers of health care, dental care, and mental care to deliver programs to qualified low- and moderate-income families and persons
 - College Station provided CDBG funds in the amount of \$34,776 to MHMR of the Brazos Valley to facilitate area healthcare programs. Through this program, 62 clients received healthcare assistance during the program year.
 - Currently- and previously-CDBG funded public service agency programs operate out of the Bryan-College Station Community Health Center, including The Prenatal Clinic; HealthPoint Bryan/College Station clinic, an FOHC designated health care facility; and Texas A&M University's Counseling and Assessment Clinic. The BVCAA Dental Clinic is located in a building adjacent to the Health Center.
 - Health for All provides health care to low-income, uninsured residents by using public / private donations and volunteer health care providers.
 - 2-1-1 Texas, operated by United Way of the Brazos Valley, provides a health and human service information and referral system. In 2014, the 2-1-1 Texas/United Way call center responded to 41,770 calls, with 24,159 of those from residents in Brazos, Burleson, Grimes, Leon, Madison, Robertson, and Washington counties (the Brazos Valley Region). The program is funded by the State of Texas Health & Human Services Commission and the local United Way.
 - College Station ISD collaborates with the Brazos County Health Department, the Blinn College Dental Hygiene Program, and local dentists to provide low-cost dental care to children enrolled in Head Start and Pre-Kindergarten.

- ◆ SL 1.3: Encourage continued development and facilitate development of new or enhanced senior citizen programming.
 - The City of College Station sponsors many senior leisure activity programs at the Southwood Community Center, including bridge, dominoes, bluegrass jam sessions, and movies; fitness and exercise programs such as yoga, Tai Chi, Zumba, Matter of Balance, Fit and Be Strong, Sit & Fit, and line dancing; computer, digital photography, and genealogy classes; and access to health and healthcare resources, including monthly programs on health and nutrition, and information on topics related to aging. Total attendance at all senior programs for FY 2015 was 21,923, a 28% increase from the previous year.
 - Other special-topic activities for seniors that are held at the Southwood Community Center (and their attendance) include thematic dances (average 40), the Valentine's Day Tea and Fashion Show (80), and a December Holiday Open House (100).
 - BVCAA partners with the City to provide programs to seniors at the Lincoln Recreation Center. A hot lunch is served Monday through Friday. Examples of activities include fitness programs such as Sit & Fit, Stretch & Warm-up, Sit Down & Tone Up, Let's Walk, Chair Exercise & Music, and line dancing; games such as bingo, Spades, dominoes, SkipBo, and checkers; fellowship activities such as movies & popcorn, Craft Class, and Bible study; and wellness and informational programs such as blood pressure checks, Health Tips, Brain Teasers, Nutrition Education, Health Education, and Senior Education. Many of these activities are offered weekly, others occur monthly. The Age of Elegance Senior Pageant, a fashion show with free food, entertainment, and door prizes, is held in December; this year approximately 160 attended.

- The City co-sponsors the Seniors Expo, which is held in late May at the Brazos Center. The Expo includes seminars, demonstrations and activities providing information on nutrition, housing, safety, pharmaceuticals, finances, insurance, social security, retirement, volunteer opportunities, health, hobbies and leisure activities. The Expo attracted about 2,000 participants this year.
 - The City sponsors the annual Senior Fall Fest in mid-October at Veteran's Park which is an opportunity for citizens 55 and older to socialize and enjoy fall weather. This year approximately 400 seniors attended.
 - In affiliation with the Texas State Senior Games Association, the City hosts the Brazos Valley Senior Games in February. Ages 50+ compete in track & field, swimming, 3-on-3 basketball, cycling, horseshoes, washers, tennis, bowling, road race, pickleball, golf, ladies volleyball, Forty-Two, race walk or disc golf. Gold, Silver and Bronze medals are awarded in each event and age group. This year, 504 participated – an increase of 26% from the previous year.
 - The City sponsors many education programs for senior citizens including fire and police academies, Citizens University, Exploring History luncheon, an AARP Drivers Safety Course, volunteer programs, and master composter programs.
 - The City provides smoke alarms, smoke alarm inspections, and smoke alarm battery replacements to senior citizens.
 - Local housing providers address housing needs of the elderly by providing specialty and subsidized housing units for elderly citizens. Properties include: LULAC Oakhill, Crestview Retirement Community, St. Joseph's Manor, Elder-Aid properties, Villas of Rock Prairie, and Terrace Pines Senior Housing Development.
 - The Retired and Senior Volunteer Program (RSVP) in the Brazos Valley is operated out of Houston, TX, by the Evelyn Rubenstein Jewish Community Center of Houston, and engages people aged 55 and older in a diverse range of volunteer activities.

- ◆ SL 2.2: Facilitate development of affordable childcare and youth programs.
 - No childcare or youth programs were funded this year. However, College Station ISD, the local school district, provides affordable after-school care to students. In addition, the Lincoln Recreation Center, located in a low-income area, provides affordable year-round services to youth, as well as a variety of special events serving school-age residents of College Station throughout the year. One such event is the Dream Works Conference, held in January to commemorate Dr. Martin Luther King, Jr., which focuses on character, leadership, and personal development. In January 2015, CD staff attended the conference and provided information about housing programs and fair housing materials to participants.

- ◆ SL 3.2: Ensure that the provision of other health and human services is approached within a comprehensive framework to enable families and individuals in breaking the cycle of poverty.
 - A total of ten (10) local non-profit health and human service agencies received CDBG public service funding through the Joint Relief Funding Review Committee (JRFRC) with follow-up client tracking, narrative reports, and monitoring visits by City of College Station and City of Bryan Community Development staff. The Cities of Bryan and College Station coordinate on the provision of public service funding allocations via the JRFRC to ensure that local needs are properly prioritized and that CDBG funds are effectively allocated.
 - 2-1-1 Texas, operated by United Way of the Brazos Valley, provides a health and human service information and referral system. In 2014, the 2-1-1 Texas/United Way call center responded to 41,770 calls, with 24,159 of those from residents in Brazos, Burleson, Grimes, Leon, Madison,

Robertson, and Washington counties (the Brazos Valley Region). The program is funded by the State of Texas Health & Human Services Commission and the local United Way.

- The Community Development Division is represented on the Regional I&R Strategy Planning Committee which has held focus group meetings in each of the seven counties of the Brazos Valley.
- The City coordinates with and supports Community Partnership Board CPB meetings, hosted by Project Unity. The CPB represents over 80 separate social service agencies. Project Unity ensures that coordinated dialogue and service is accomplished between partner agencies and that duplication of services is minimized. The City is a member of Project Unity's CPB and attends the regular meetings, which provide a forum for coordination among the partnering agencies. Project Unity services include case management, a supervised visitation center for families, and parent education courses, among a variety of other services. This year, three (3) CPB meetings were held.
- The Lincoln House of Hope is located directly across the street from the Lincoln Recreation Center at 1013 Eleanor St. As a ministry of A&M Church of Christ, the Lincoln House of Hope has three primary outreach initiatives: 1) Compassion and Care – a free monthly food distribution on the 2nd Friday every month and WIC (Women, Infant, and Children) Clinic; 2) Life Skills – Faith & Finances financial education; and 3) HYPE Youth peer support.

◆ SL 1.4: Encourage new or enhanced transportation programs that assist low- and moderate-income persons to address their mobility needs

- Through CDBG public service funding, the City provided Brazos Valley Center for Independent Living (BVCIL) \$39,610 to purchase an accessible van and cover the start-up of the BVCIL Connector Program. The program provides citizens with disabilities in the Bryan-College Station area access to an ADA-accessible share ride service. This program represents the only public transportation option for persons with disabilities during nights or weekends.

➤ **PROVIDE SAFE, SECURE, AND HEALTHY ENVIRONMENTS FOR FAMILIES AND INDIVIDUALS.**

◆ SL 3.3: Improve accessibility to programs serving low- and moderate income individuals and families through rehabilitation or expansion of public or private facilities.

- No rehabilitation or expansion of facilities improving access to programs or services was completed using federal funds during the program year.

◆ SL 3.4: Rehabilitation and expansion of infrastructure including water and sewer lines, street, and sidewalk, and flood drain improvements.

- Design and engineering was completed for construction of sidewalks on the south side of Dominik Dr., Park Place and Texas Ave intersection, and West Ridge/San Pedro. Construction started in April on two portions of Dominik Dr., Park Place, and West Ridge/San Pedro and was completed by the end of the year but all final reports and the final payment were not completed in PY 2013. Reports and final draw on each were completed during the first quarter of PY 2014. A third portion of Dominik Dr. will be constructed in PY 2015.
- Design continued on the Nimitz St. rehabilitation, along with easement acquisition. Construction is scheduled for PY 2015.
- Construction was completed on the Cooner St. infrastructure and street rehabilitation project.
- Design and engineering continued on the FM 2154 sidewalk construction project. The design identified the need to acquire right of way from several property owners to allow for the

construction of sidewalks five feet back of curb to increase the safety of pedestrians on the very busy thoroughfare. Acquisitions were completed, and construction started in PY 2014.

- ◆ SL 3.5: Improve or expand park facilities including green space, neighborhood parks, and recreational facilities.
 - No parks or recreational facility project were undertaken this reporting period.
- ◆ SL 1.4: Improve transportation facilities to increase the accessibility of health and human services and basic needs for low- and moderate-income persons
 - Using local, non-federal funds, the City's Greenway Program continues to acquire flood-prone areas to provide greenways and pedestrian ways, while managing flood-prone areas.

➤ **DEVELOP A STRONG AND DIVERSE ECONOMIC ENVIRONMENT TO BREAK THE CYCLE OF POVERTY.**

- ◆ Rehabilitate and/or develop new spaces for businesses to better realize job creation.
 - CDBG or HOME funds were not used to rehabilitate or develop new spaces for businesses during the program year.
 - The City provides economic incentives through the City's Economic Development Division and the Research Valley Partnership. Several projects related to economic development incentives and successes by the City of College Station, are underway:

Lynntech Science Park – City staff has been a dedicated partner with Lynntech, Inc. to redevelop a 53-acre site into a mixed-use campus. This project is anticipated to bring millions of new dollars of investment to the City in the form of capital improvement and jobs. Lynntech has committed to make a \$12 million investment in proposed equipment and real property renovations; Lynntech planned to grow its employee base to approximately 200 full-time personnel over four (4) years. Additionally, this project has been designated a Texas Enterprise Zone Project, which will provide State incentives to Lynntech in exchange for Lynntech's guarantee that no fewer than 35% of its positions will be filled by citizens who live in nearby economically disadvantaged areas.

Northgate Redevelopment – City staff completed several capital improvements in Northgate and is currently implementing several more. Development of new pedestrian safety improvements have been completed; this project is a joint effort between the City and the Texas Department of Transportation. Staff from the Community Services Department continue to manage the City's parking assets as well as maintain oversight of the general aesthetics of the District, thus encouraging commerce.

Medical District – The City of College Station has partnered with the College Station Medical Center and other stakeholders to realize a Medical District. The City Council adopted a Medical District Master Plan in October 2012 that established guiding principles for the redevelopment of approximately 1,700 acres in south College Station to accommodate medical facilities, walkable village centers, commercial space, and a variety of residential unit types. The Master Plan includes an extensive linked network of trails and open spaces to further the overarching concept of a healthy community focused on wellness. Furthermore, an Implementation Report has also been developed to support the Medical District Master Plan. This report identifies needed infrastructure, potential funding mechanisms, and sample zoning district language that creates additional opportunities for property owners in the Medical District.

Scott & White Hospital –The new 300,000 square foot, five-story, 143-bed care hospital operated by Scott & White Healthcare opened on August 19, 2013, as did Scott & White's 125,000 square foot medical office building and clinic next to it. Both are located in the new Medical District area. Hiring is ongoing; the facilities are projected to have 610 full time employees by 2016.

One Health Plus™ BioCorridor – City staff has been actively involved in the planning of the new One Health Plus™ BioCorridor, in cooperation with the City of Bryan. It is a master planned development that spans both communities and is establishing the region as a leader in scientific education and research, biotechnology innovation and commercialization, and high technology business development and attraction. The BioCorridor has clinical, preclinical, research, and manufacturing components.

Texas A&M Health Science Center – the new 200-acre campus is dedicated to providing high-quality health education, research, and outreach.

Texas A&M Institute for Preclinical Science (TIPS) – TIPS was formally established by the Board of Regents in 2007 as an institute with Texas A&M University to serve the preclinical needs of academic researchers and industry. With facilities in the BioCorridor area, the primary focus of TIPS is to develop research activities and provide core services in the areas of device development, preclinical studies under Good Laboratory Practices (GLP), and biomedical imaging. The City of College Station approved a 5-year \$1.25 million incentive. In return, TIPS agreed to invest at least \$40 million in an 112,000 square foot facility and maintain at least 12,000 gross square feet of life science business accelerator offices. The City of College Station sees this as an immense opportunity to bring a new and unique dynamic to the College Station economy.

National Center for Therapeutics Manufacturing (NCTM) – NCTM is a biopharmaceutical research, development, workforce training, and GMP manufacturing facility that provides an environment for drug and device development.

Texas A&M Institute for Genomics Medicine (TIGM) – TIGM provides genetically engineered knockout mice and mouse knock-out embryonic stem cells representing 90% of the international resources to researchers around the world.

Texas A&M Center for Innovation in Advanced Development and Manufacturing (CIADM) - is the result of a \$286.5 million federal award to create national capabilities to combat emerging infectious diseases, including pandemic influenza, and enhance the nation's emergency preparedness for chemical, biological, radiological, and nuclear threats. The initial investment of \$176.6 million came from the U.S. Government, with the remainder cost-shared by commercial and academic proposal partners.

The Texas A&M Engineering Experiment Station (TEES) - In November 2012, TEES was approved by the Department of Health and Human Services and awarded a \$22.7 million subcontract by the Texas A&M University System to lead and manage the therapeutics manufacturing and advanced development workforce training programs for the CIADM. This program will recruit, prepare, train and produce the next-generation workforce to meet the needs of existing and developing biotechnology and pharmaceutical industries in the United States.

Kalon Biotherapeutics – is the world’s largest plant expression-based protein manufacturing facility, funded by the DARPA Challenge, the Cancer Prevention Institute of Texas (CPRIT) and several Texas-based life sciences investors.

G-Con – develops and builds modular, mobile clean rooms, such as those used by Kalon Biotherapeutics.

Reynolds & Reynolds – The City continues to partner with Reynolds & Reynolds through its business retention and expansion efforts. Located within the Business Center at College Station, Reynolds & Reynolds is eligible to receive up to \$55,000 per year as long as it maintains a property valuation of at least \$24,000,000 per year with an annual payroll of at least \$18,000,000. Through this effort, Reynolds & Reynolds remains one of the largest employers in the City.

Preferred Access Agreement – Texas A&M University recently completed the redevelopment of Kyle Field, the home of A&M football. As part of the redevelopment project, the City of College Station, City of Bryan, and Brazos County have entered into an agreement with the University to help fund the \$450 million renovation through the hotel occupancy tax revenue. In exchange, the entities will get preferred access to A&M facilities. What this means is that outside groups will have access to several on campus venues at a discounted price. These groups will be from outside of the community that plan on bringing events, conferences, etc. into the community.

Economic Development Master Plan – In partnership with a consultant team, staff has taken information developed in Phases I and II and crafted Phase III, which will serve as the formal Economic Development Master Plan. This phase includes six economic development specific strategic initiatives, goals, strategies, and actions recommended to seize upon opportunities, and overcome challenges and barriers. This Master Plan was adopted by City Council on September 12, 2013. (<http://www.cstx.gov/index.aspx?page=3875>)

- ◆ Support and expand community-wide training and employment activities targeting low- and moderate-income households.
 - Through the JRFRC process, College Station and Bryan funded case management activities including employment activities for homeless clients through Twin City Mission and Family Promise. Funding for these activities came from both cities’ CDBG allocations.
 - The City of College Station participated in one (1) youth-oriented event during this reporting period: the Youth to Career Fair, held October 21, 2014, this event featured City staff and offered exposure to a variety of career paths available to high school-aged students. Additionally, staff from the City’s Police Department attended another career-related event, presenting to 8th graders.
 - The Brazos Valley Small Business Development Center (SBDC) is located in Bryan and is a business consulting and training center of the University of Houston SBDC network, serving 32 counties in Southeast Texas. The SBDC is funded in part through a cooperative agreement with the U.S. Small Business Administration. During this program year, SBDC reports the following economic development assistance accomplishments: seminars held – 14; seminar attendees – 105; clients counseled – 368; new clients assisted – 163; new business start-ups – 27; jobs created – 136; new capital attracted/generated - \$9,626,042.
 - Approximately 15 programs are located in the community to reach low- to moderate-income families with job training and employment skills, including those administered by Workforce

Solutions Brazos Valley, Twin City Mission, Junction 505, Trinity Living Center, Brazos Valley Area Agency on Aging, Project Unity and Phoebe's Home.

Changes in Program Objectives

In 2007, staff received direction from City Council to make revisions to all housing assistance program guidelines to change the loan structure. Prior to March of 2007, assistance was provided to income eligible households through deferred forgivable loans. The revised Down Payment Assistance Program guidelines provide assistance through fully repayable loans. In 2011 the guidelines for the Down Payment Assistance Program were enhanced and simplified to include deferred loans for up to 15% of the sales price of the home. Because of the continued high cost of homeownership in College Station relative to other areas of the region, program guidelines were revised in December 2014 to reflect need-based "gap financing" of up to 30% of the sales price (maximum of \$49,999); this would also include a shared equity component, as the City would be due to receive the equity realized through the sale based on the percentage of assistance provided. This change allows more potential homeowners access to the College Station housing market. The objectives of the program have not changed.

Revisions to the Minor Repair/Rehabilitation program guidelines were adopted by Council during the first quarter of 2008. In October 2011, Council approved updates to the Minor Repair/Rehabilitation guidelines to streamline the loan process and to change to a forgivable and repayable loan. In December 2014, those guidelines were separated by program; one set of guidelines for minor repair, and another for rehabilitation. Under the Minor Repair guidelines, the amount of assistance was increased from \$5,000 to \$7,500 to address a greater range of immediate health and safety needs. Furthermore, to more carefully define what constitutes an eligible minor repair, criteria were developed for either "health/safety issues" or "exterior home repairs/structural integrity issues." The Rehabilitation guidelines were updated to encourage elderly households and households with incomes at or below 60% of area median income to apply; whereas the assistance is half forgiven/half repaid at 3% interest for a specified term for other applicants, these populations will receive assistance at half forgiven/half 0% interest deferred. In addition, voluntary relocation assistance of up to \$4,500 will be available for all rehabilitation activities.

The Optional Relocation Program (ORP) was stopped during the 2007 program year, after staff review determined that current costs did not justify the expense of completing this type of activity. In 2011, City Council approved a new Reconstruction program that includes a forgivable and repayable loan. If the estimated cost of repairs exceeds 75% of the estimated post-rehabilitation value of the structure, the home is no longer eligible for the Housing Rehabilitation Program, but instead can be considered for the Housing Reconstruction Program. The two changes discussed above for the Rehabilitation program will also apply to the Reconstruction program: 1) more flexible terms for elderly households and households with incomes at or below 60% of area median income, and 2) voluntary relocation assistance of up to \$4,500.

Since changes in these programs have taken place, staff has initiated various direct and general marketing efforts to promote the programs to potentially eligible households. All owner-occupied households that were identified as "substandard" or "dilapidated" as part of the 2010-2014 Consolidated Plan Housing Conditions Analysis Survey were directly contacted with program information. Also, staff actively distributes a diverse assortment of hard copy materials to the public, such as program flyers and brochures.

During the 2010 Program Year, Council directed staff to end the City's New Construction Program and to expand non-profit and for-profit partnerships to construct new affordable housing using HOME funds. Staff prepared a funding agreement with B/CS Habitat for Humanity to construct new single-family affordable

housing. In July 2011, Council directed staff to prepare a Request for Proposal for an affordable senior housing development, with the goal of committing HOME funds for a selected for-profit developer. In August 2011, the City received five proposals, and in October, City Council selected one of the proposals and approved a conditional funding commitment. Nonetheless, the project did not receive tax credits during the 2012 allocation process. Due to some changes in the formula to award tax credits in 2013, the developer decided to withdraw their application from consideration and terminated their contract with the City. The funds that had been committed to this project were relocated to CHDO reserve.

During Program Year 2012, CHDO partners such as BVCAA were encouraged to examine rental housing to expand such offerings in College Station. BVCAA had used CHDO proceeds from previous single-family home sales to purchase and renovate two duplex units to make available for rent by income-eligible households. To further support their rental housing initiatives, in PY 2013/PY 2014, BVCAA purchased three duplex units with CHDO set-aside funds at 906 Kalanchoe, 929-931 Sun Meadows, and 900 Camellia. Also purchased was a four-plex unit at 2809 Longmire. The purpose of this CHDO funding agreement is acquisition and renting each of the units to income-eligible tenants. BVCAA further used CHDO funds under this agreement to rehabilitate these units. This project continues through PY 2014.

The City also responded to the requirements of the FY 2012 HOME Appropriations Law (the *Consolidated and Further Continuing Appropriations Act of 2012*) and the 2013 HOME Final Rule by establishing and implementing (or enhancing existing) policies to address project underwriting, developer selection, development timelines, market demand analysis, and CHDO capacity. These policies were utilized in the selection of a CHDO activity from CHDO set-aside funds.

Geographic Distribution

Based on Census data, the geographic areas served were the same during this reporting period as the previous period. CDBG and HOME funds are distributed throughout the community based upon need. Because low-income, elderly, disabled and special needs homeowners and renters live throughout the city, housing assistance is available city-wide. The efforts of other local and regional programs and projects are also documented in this report, since many individuals live, work, go to school and commute to, from and within the College Station-Bryan community. Homeless persons and potential homeless persons also reside throughout the area, making the need for shelter and housing a city-wide activity and a combined effort of both College Station and Bryan. Both cities, through the Joint Relief Funding Review Committee, address the need of local support services utilizing CDBG funds. Public facilities and infrastructure are provided in areas of the city where at least 51% of the population meets low- and moderate-income guidelines. Information on project locations is provided in the summary for each activity and also in a map format at the end of this report.

There are currently no Neighborhood Revitalization Strategy Areas established by the City.

IV. Actions to Address Other Priority Needs

College Station took the following actions to help alleviate obstacles to meeting the City's needs identified as part of the 2010-2014 Consolidated Plan process.

Meeting Underserved Needs

The main obstacle to meeting needs of the underserved is lack of funding. The City worked with local non-profits to research funding opportunities and to assist in the preparation of funding applications. Examples of this cooperation include the Bryan-College Station Joint Relief Funding Review Committee for CDBG public

service funding. During this reporting period, the City of College Station obligated \$150,373 of public service funding to serve the health and human service needs of our lower-income citizens. City staff members serve on and coordinate with United Way boards and committees to enhance the agency's ability to raise funds and allocate those funds based on identified community needs. Similarly, staff coordinates with the other noted agencies in similar efforts.

A second obstacle to meeting the needs of the underserved is the public's lack of knowledge of services available and the lack of public education regarding existing services. City staff presented information about its programs at the following events: Community Partnership Board meetings, Brazos Valley Coalition for the Homeless meetings, Housing Services Partnership meetings, Decent, Affordable, Safe Housing (DASH) committee meetings, Community Development public hearings, and local community health fairs held at the Center for Regional Services (BVCOG) throughout the year. Several mailings and flyers about City and other programs were delivered to: Housing Choice Voucher households, City employees via emails, local bankers and realtors, six City fire stations, the Police Department break room, a variety of area apartment complexes, and several laundromat message boards.

A third obstacle is the lack of or the need for enhanced coordination between programs and agencies in the community to better serve those in need. City staff worked with area agencies and organizations to enhance coordination between programs meeting needs of the underserved. In March 2011, the City and the BVCOG Housing Choice Voucher Program worked together to create a policy that will better serve voucher participants in the Family Self Sufficiency Program that apply for the City's Down Payment Assistance Program. The City partnered also with BVCOG to provide HOME funds to qualifying individuals and families participating in BVCOG's Housing Choice Voucher Program. These funds were used to support the City's Tenant Based Rental Assistance (TBRA) Program by providing security deposit assistance to ensure that low-income tenants could afford decent housing in the City. This removed a barrier to accessing affordable housing for voucher-holding families without funds to cover a unit's security deposit. Families were also able to potentially increase their savings, making them more financially secure. The City is also in partnership with several Brazos Valley organizations through a housing consortium for the disabled. During the program year, City staff helped distribute hard copies of an Affordable Housing Guide throughout the region. The guide has also been made available on the City's website.

Staff has also worked extensively with staff from Project Unity and member organizations of the Community Partnership Board to improve the delivery of social services in the community. Efforts continue to focus on collaboration, reduction of duplication, and meeting gaps in services. Measurable results have been seen through the formation and submission of collaborative applications for limited funding, formation of coalitions and "focus groups" to address identified and critical needs, and increased participation and support of the efforts of the Community Partnership Board. Strategies for the improvement in the delivery of social services were developed through the assistance of Project Unity staff and network.

Foster and Maintain Affordable Housing

The City maintains a strong commitment to preserve the existing stock of affordable housing, as well as to increase the available affordable housing stock. HOME funds specifically target housing activities for low-income persons and families through the housing assistance, homebuyer, and CHDO activities.

CDBG and HOME funds were used to address these needs and those identified in the 2010-2014 Consolidated Plan through the following activities:

- ◆ Homeowner Housing Assistance – The City completed two (2) minor repair activities during the program year; additionally, two (2) rehabilitation activities are underway. The minor repairs involved the replacement of an air conditioner with added insulation at 1114 Phoenix and 8122 Butler Ridge. These activities were viewed as immediate health and safety needs. The Community Development office also received three (3) minor repair and one (1) rehabilitation application during the program year. In addition, CD staff provided technical assistance to several other potential housing assistance clients across the city.
- ◆ Down Payment / Homebuyer Assistance – Four (4) low- and moderate-income homebuyers were assisted through the City's Down Payment Assistance program. In 2011 Council approved changes to the City's Down-Payment Assistance Program. Previously the Program offered loans of ten percent of the sales price up to \$10,000 or twenty percent of the sales price up to \$14,999 to income-eligible applicants. The Program was changed to allow for loans of up to 15% of the purchase price of the home without a specified cap amount. In December 2014, program guidelines were shared to move to a shared equity, gap financing model offering up to 30% of the sales price. This change to the Program has helped more potential homebuyers afford homes in College Station.
- ◆ Acquisition – Late in the program year, the City entered into agreement with Elder-Aid, a local CHDO, to acquire and rehabilitate four (4) rental units in College Station. These units will then be rented out income-eligible elderly households. This project is expected to be completed in PY 2015.
- ◆ Special Needs Housing – The City has continued to look for private for profit and nonprofit developers to construct special needs housing. The City Council continues to support the development of elderly housing in the City's growing medical district. Through its housing programs, including TBRA and Rehabilitation, the City has provided assistance to 33 households identifying as special needs.
- ◆ Rental Assistance – The City of College Station partnered with BVCOG to provide HOME funds to qualifying individuals and families participating in BVCOG's Housing Choice Voucher Program. These funds were used to support the City's Tenant Based Rental Assistance (TBRA) Program by providing security deposit assistance to ensure that low-income tenants could afford decent housing in the City. This removed a barrier to accessing affordable housing for voucher-holding families without funds to cover a unit's security deposit. Families were also able to potentially increase their savings, making them more financially secure. In addition, the City maintained TBRA security deposit agreements with three affordable apartment complexes in College Station – Heritage at Dartmouth, Haven, and Santour Court. New, qualifying tenants in these complexes specifically were provided security deposit assistance as well. Lastly, the City entered into an agreement with BVCAA, a local CHDO, which has begun a rental housing program. Between these approaches, a total of 75 households were provided TBRA assistance for security deposits.
- ◆ Marketing – CD staff have worked extensively to promote housing programs through various marketing efforts to reach potentially eligible households. During this reporting year, flyers with program information were displayed on local community bulletin boards across the City. Additionally, a supplemental enclosure highlighting housing programs was submitted at two (2) different times with residents' monthly utility bills. CD staff also attended two (2) local community health fairs to provide information regarding City housing programs and Fair Housing materials – once in the fall, and again in the spring. Staff also maintains program information on the Community Digest, a resource of public

services in the area. Staff promoted programs through appearances on local radio programs on multiple occasions. The Community Development office continues to utilize web marketing, highlighting all program information on the City's website.

During this reporting period, a total of \$746,005.39, including \$717,384.50 of HOME funds and \$28,620.89 of CDBG funds, was expended on affordable housing activities, including project planning and development activities related to housing assistance, demolition, acquisition, CHDO activities and down payment assistance. These funds leveraged an estimated \$652,296 in other private funds such as buyer contributions and mortgage lending proceeds.

The City also continued to develop its relationship with non-profit and for-profit housing and service providers to improve the quality and quantity of affordable housing stock locally including: Brazos Valley Community Action Agency (CHDO HOME activity and TBRA), Brazos Valley Affordable Housing Corporation, B/CS Habitat for Humanity, Texas A&M AgriLife Extension Service Homebuyer Counseling Program, Elder-Aid (CHDO HOME activity and housing repairs), LULAC Oak Hill Apartments, Southgate Village, BVCOG (TBRA), Heritage at Dartmouth (TBRA), The Haven Apartments (TBRA), Santour Court (TBRA) and the DASH Committee. The City continues to solicit proposals for affordable housing development and other private affordable housing options available through local agencies or other financial institutions.

Actions to Affirmatively Further Fair Housing Choice

The City is not under any court order or decree regarding Fair Housing. Relevant policies and codes were examined and no exclusionary zoning codes were evident. The City does not have a rent control ordinance.

The City of College Station has adopted a Fair Housing Ordinance, which prohibits discrimination in the sale or rental of housing, and discrimination in the provision of brokerage services. The ordinance also outlines the City's procedures regarding complaints, investigations, cumulative legal effect, unlawful intimidation, education, and public information, and penalty. The City continues to actively make the community aware of available CDBG and HOME funded housing programs through public hearings, flyers, media coverage, Internet websites and through public presentations and neighborhood events.

The City uses a portion of Administrative funds to support its Fair Housing activities.

There were two (2) public hearings held this program year at which affordable housing options and Fair Housing information and materials were presented and made available. City staff also provides Fair Housing information and related HUD materials to all applicants that receiving counseling in conjunction with the City's Down Payment Assistance and Homeowner Rehabilitation Programs. Additionally, Fair Housing information is available during City-sponsored informational events and on the City's website. Staff was on-hand at two (2) local community health fairs, offering both information on housing programs and Fair Housing.

An Analysis of Impediments (AI) to Fair Housing was prepared in 1996 and updated in 2005 and 2010 as part of the 2010 - 2014 Consolidated Plan. A summary is included in Section 5.4.5 Fair Housing Choice of the City's Consolidated Plan.

The Analysis of Impediments to Fair Housing identified the following fair housing observations and/or concerns:

- Rising numbers of fair housing complaints indicate that fair housing public education outreach and efforts have been successful; citizens know their rights and are successfully able to register their

complaints for arbitration. However, the steady number of complaints also point out that some residents of College Station continue to face obstacles, whether real or perceived, in their pursuit of fair housing.

- Most dilapidated housing is located in low to moderate income areas which are also areas of minority concentration.
- A review of advertising indicates that local housing providers, lenders, and insurers need to be more diligent to include fair housing logos and diverse human models, as well as bilingual advertising.
- Review of the most recent home mortgage loan data (HMDA) from 2008 indicated that minority and low- to moderate-income applicants see their loan applications denied at higher rates than do White and/or high-income applicants.
- Most of the fair housing complaints registered in College Station relate to the denial of rental housing.
- Rather than constructing concentrated affordable housing, the City promotes scattered site, low-density low-moderate income housing in the belief that this approach helps limit concentrated areas of poverty in the City.
- Current limits on the numbers of unrelated occupants in a single family dwelling meet the test of reasonableness under the Fair Housing Act. However, the City must be careful that any further reductions in the number of occupants allowed are not unreasonable.
- Advertisements for home sales and rentals frequently contain a “No HUD” stipulation.

Given these concerns and potential barriers, the following actions were recommended:

- Continue and increase successful fair housing educational and outreach activities to ensure a greater distribution of bilingual materials on the Internet, in the public library, and on public service radio and television.
- Continue rehabilitation and reconstruction programs, targeting clusters of substandard housing in low- and moderate-income and minority areas.
- Work with local lenders, insurers, and housing providers to ensure non-discrimination in advertising and in providing housing and housing services.
- Continue to support and partner with private Housing Tax Credit developers to construct new, safe, decent, affordable and sustainable rental housing, particularly for the low-income elderly.
- Carefully review any future requests to reduce the allowable number of unrelated occupants in a single-family dwelling to ensure that the test of reasonableness under the Fair Housing Act is met.

- Continue to require developers of properties containing five or more HOME-assisted units to prepare and submit an Affirmative Fair Housing Marketing Plan adopted from HUD Form 935.2. This plan ensures affirmative marketing of affordable units.
- Work to educate the public about the Section 8 Housing Voucher Program in an attempt to decrease the number of residents who refuse to lend or sell housing to HUD-sponsored buyers.
- Educate private lenders about the need for equity in the approval of home loan applications. At the same time, the City will work with minority and low-income applicants to help them put together good loan applications and understand the importance of good credit and sound financial practices.

Actions Addressing Identified Impediments to Fair Housing

Given these recommendations, the City undertook a Fair Housing Action Work Plan for PY 2014, identifying several action items, to properly assess the impact of the promotion of fair housing throughout the community (this work plan was included in the PY 2014 Action Plan). A summary of such items, along with a summary of actions taken, follows below. The basis of this synopsis was formed through quarterly reports, made throughout the program year.

Action Item: Target minority, low/mod-income areas for rehabilitation and reconstruction programs

- Continue to market City's housing programs, with a special emphasis in areas with high minority populations
- Utilize rehab/reconstruction to address housing needs and eliminate hazardous living conditions

Update: The City has continued to promote its housing programs on its website. During this period, two applications were received from income-eligible households for rehabilitation, and five applications were received from income-eligible households for minor home repair. Of these, a total of five were from minority households (71% of applications). The rehabilitation activity is still underway, and four minor repair projects were completed to address immediate health/safety needs. CS staff took advantage of several radio opportunities throughout the year to share housing program information through two local stations. In addition, a Spanish-speaking member of the Community Services staff also appears on a Spanish-language radio station periodically.

Action Item: Provide fair housing education and enforcement services

- Participate in joint fair housing activities with the City of Bryan
- Present fair housing materials at neighborhood association meetings
- Provide a fair housing information to new City employees during orientation
- Engage with public service agencies that share fair housing concerns
- Utilize public meetings to give fair housing presentation/materials

Update: CD staff held two Public Hearings for the PY 2015-2019 Consolidated Plan and PY 2015 Action Plan on March 10th and July 7th; both included a presentation on Fair Housing. A notice was submitted in the local newspaper for each informing residents of the meeting. The plan was accepted by City Council and submitted to HUD in August. Staff met with City of Bryan CD staff several times throughout the year to plan Fair Housing events. Such events included fair housing presentations to current and prospective landlords of the regional Housing Choice Voucher Program. Staff also participated in the DreamWorks Conference, held by the City, offering materials on housing programs and fair housing education, in January 2015.

CD staff presented findings from the Community Development Master Plan, an ongoing project separate from the Consolidated Plan, to the Rotary Club of Bryan-College Station.

Staff also carried out annual monitoring reviews of Terrace Pines Apartments and Santour Court, two tax credit properties partially funded through the City's HOME investment, and reviewed fair housing materials with staff. Brazos Valley Community Action Agency (BVCAA), a CHDO, for the City, maintained its rental housing program during the year with HOME funding; CD staff have been available for technical assistance throughout, including questions on fair housing. Staff assisted in the development of BVCAA's tenant plans.

The City continues to be a partner in the Housing Services Partnership (HSP), consisting of a variety of public and nonprofit organizations in the Brazos Valley and focused on disability services in regard to housing. Staff continued to meet with the Brazos Valley Coalition for the Homeless, an area group dedicated to housing services. The City also participates in the local Community Partnership Board. These groups meet on a quarterly basis.

Action Item: Increase successful fair housing educational and outreach activities to ensure a greater distribution of bilingual materials on the Internet, in the public library, and on public service radio and television

- Supply housing partners with bilingual fair housing materials
- Expand the catalog of translated fair housing materials

Update: The Community Development Division provides bilingual services upon request. Every public notice includes information in Spanish. Staff will work to continue expanding its bilingual offerings. In addition, a Spanish-speaking member of the Community Services staff also appears on a Spanish-language radio station periodically.

Action Item: Work with local lenders, insurers, and housing providers to ensure non-discrimination in advertising and in providing housing and housing services

- Strengthen relationships with public/private housing partners through seminars and other coordinated events
- Promote the continued use of all fair housing symbols

Update: The HSP group defined above is committed to addressing disability services, including housing. City staff will continue to participate in this committee and distribute fair housing materials where applicable. The City uses the Fair Housing logo on all its housing program materials and on its Fair Housing webpage. The City strongly encourages all housing partners to display the logo as well.

Action Item: Educate private lenders about the need for equity in the approval of home loan applications

- Extend outreach to a greater number of local lenders
- Expand marketing efforts of housing programs to lending institutions

Update: City staff regularly attends meetings for a group called Bank on Brazos Valley, where they talk with lenders about the need for affordable products, especially the need for small dollar loans due to the problems caused by credit access businesses. During this period, CD staff spoke at realtor sales meetings: with BCR on 6/23/15, and Cortiers on 7/23/15, to promote the City's housing programs.

Action Item: Work with minority and low-income applicants to help them put together high-quality loan applications and understand the importance of good credit and sound financial practices

- Increase the number of individuals who complete the City's Homebuyer Education course
- Increase the number of individuals who participate in the City's Down Payment Assistance Program (DAP)
- Increase the number of minority clients utilizing the City's programs

Update: CD Staff hosted a homebuyer education course during the months of October, March, and September – 38 individuals attended the 4-session course. Staff went on local radio multiple times throughout the year to promote housing programs and the homebuyer education course. During this period, 18 low-income (12 of those minority) households submitted down payment assistance applications for consideration.

Action Item: Work with local lenders, insurers, and housing providers to ensure non-discrimination in advertising and in providing housing and housing services

- Strengthen relationships with public/private housing partners through seminars and other coordinated events
- Engage with public service agencies that share fair housing concerns

Update: The City is represented on a variety of local and regional groups, including the Community Partnership Board, Brazos Valley Coalition for the Homeless, and Housing Services Partnership. The City works closely with several tax credit properties and the BVCOG Housing Choice Voucher Program to provide assistance to tenants living in College Station.

Action Item: Work to educate the public about the Section 8 Housing Voucher Program in an attempt to decrease the number of residents who refuse to lend or sell housing to HUD-sponsored buyers

- Help promote the Housing Choice Voucher (HCV) Program with BVCOG staff
- Expand marketing of the City's TBRA program, which aligns with the HCV Program

Update: Staff has continued to engage other affordable developments in College Station regarding the City's TBRA security deposit assistance program to increase the number of properties participating. With the new BVCAA Rental Program, these units will be accessible to voucher holders. Staff expect that these units will soon be occupied by eligible tenants, including those on housing vouchers.

Remove Barriers to Affordable Housing

As part of the 2010-2014 Consolidated Planning process, a housing market analysis was conducted, which concluded that there is an adequate supply and availability of affordable housing stock. However, jurisdictional public policies can affect the costs to develop, maintain, or improve affordable housing. Ad valorem property taxes, development fees and charges, impact fees, building codes, zoning and land use control ordinances all significantly impact the cost of housing. The City of College Station is aware of the affect these policies have on affordable housing, and has taken steps to ensure that related costs are reasonable and that there is an adequate supply of safe, decent, affordable, and sustainable housing in the City.

First and foremost, ad valorem property tax rates directly affect housing affordability. The City of College Station staff and elected officials have worked diligently to keep the city property tax rate as low as possible while still delivering an excellent level of service to the citizens. This has been done through prudent and award-winning fiscal policies and a controlled but vigorous expansion of the tax base.

Second, zoning and land use controls impact housing affordability by increasing the initial cost per unit. The City of College Station has worked closely with the development community to make certain these costs and controls are reasonable and necessary. In May of 2009, the City Council unanimously approved the new Comprehensive Plan and updates to the Unified Development Ordinance (UDO). Section 1.8 of the UDO requires the City Council to review the UDO and Comprehensive Plan annually. Feedback from the public and the development community is an important aspect of balancing the need for affordability with the desire to preserve property values, aesthetics, and safety. The City has also adopted revisions to the UDO, which are intended to streamline development issues. Some of the identified obstacles included: knowledge of City processes and requirements, absentee landlords, aged infrastructure, lack of development financing, environmental issues, appearance, availability of transportation and services, construction costs, ability to identify buildable lots and inability to identify qualified homebuyers. The City will continue its policy of soliciting input from the public and working closely with the development community to keep zoning and land use regulations, development and building fees to those which are reasonable and necessary.

During the 2010-2014 Consolidated Planning process housing providers indicated the greatest barrier to affordable housing in College Station was the high cost of land for development. The market for developable land in College Station is highly competitive. Demand remains high, and the supply of land is not increasing at the same pace as the quantity demanded. It can be concluded that increasing land prices are the result of high demand brought about by prudent and effective local government efforts to institute reasonable and necessary zoning and land use controls. This provides excellent and timely expansion and maintenance of public infrastructure, while keeping property tax rates as low as possible. The City continues to apply flexibility in zoning and building requirements when appropriate to allow for infill housing development and redevelopment construction. It offers support through technical assistance to developers of affordable housing and also provides grant funding assistance and lot acquisition assistance (i.e., assistance to Habitat and the City's CHDOs).

On August 27, 2015, City Council adopted a Neighborhood Conservation Overlay, which had been requested by a majority of property owners in the McCulloch subdivision, one of the first majority-African American neighborhoods in College Station, in response to large homes intended for student occupancy being constructed in the neighborhood (with skyrocketing property appraisals, making it potentially unaffordable for residents). The passing of this zoning ordinance restricts the type of infill development to ensure the historic neighborhood maintains its unique character and preserves a more affordable single-family neighborhood in close proximity to several churches and a community center. The City has assisted many households in this area with CDBG and HOME; several homes in the neighborhood have been developed in partnership with B/CS Habitat for Humanity.

In addition to the cost of land, another significant cost borne by developers is interim financing. Development delays attributable to City development review could potentially increase overall development costs. Toward that end, the City has streamlined the development process to provide a "one-stop-shop" and significantly reduce the time necessary for development review.

Due to the high cost of housing relative to wages for lower-income City workers, the City's Down Payment Assistance Program now allows employees to own a home and live in the jurisdiction which he or she serves. The practice of assisting low-income City of College Station employees with their down payments was halted based upon an interpretation of the City Charter, which disallowed City employees from benefiting from contracting with the City. This interpretation resulted in low-income employees of the City (predominantly Parks

& Recreation, Public Works, and administrative staff) to have to live outside the jurisdiction or to bear housing costs that are less affordable. The first attempt to remove the Charter prohibition in the 2004 Charter election failed. In 2008, an amendment to the City Charter was passed that now allows down payment assistance and homeowner repair assistance to income-eligible City of College Station employees.

As noted above, City and agency programs are in place to address many of these obstacles, especially those related to down-payment assistance, homebuyer counseling and flexible and affordable mortgage financing for purchasers of affordable housing. The City and other local agencies have also worked with, and supported, developers of other affordable housing developments, especially LIHTC properties that receive state and federal funds for the development of affordable units.

Staff identified incentives that can be provided to developers to enhance availability of affordable housing throughout the City, namely down payment funds that make the ability to market and sell affordable units easier. Staff have also researched other opportunities for intervention to assist homeowners with rising property taxes, such as the establishment of a community land trust or tax abatements for those in need. The City funds a Neighborhood and Community Relations Coordinator position to, among other efforts, work with neighborhoods in establishing incentives to neighborhood development. This individual assists neighborhoods city-wide, to include those low and moderate-income target areas identified by census data.

Actions to Further Economic Opportunities through Section 3

In an effort to promote economic opportunities to low- or very-low income residents, the City adopted a Section 3 Plan in May 2012. In conjunction with the adoption of the Section 3 Plan, the City collaborated with the City of Bryan, Brazos Valley Council of Governments, Bryan Housing Authority, and Workforce Solutions to hold a Contractor Fair to educate local contractors and employers regarding the Section 3 requirements and encourage participation as a Section 3 Business. City staff has met with multiple contractors and maintains a list of local Section 3 businesses. There are currently four local contractors who have been certified as Section 3 Businesses.

In conjunction with the City's Purchasing Division, new certifications and requirements are now included in all bid packets that better inform potential bidders on federally funded projects of the Section 3 requirements on federally funded projects.

Actions to Strengthen Institutional Structure

Community Development staff served on United Way committees to strengthen and encourage interagency and institutional collaboration regarding local services. Staff also assisted United Way officials in the promotion of the 2-1-1 Texas Information and Referral telephone service. The City of College Station contracted with Project Unity to improve the effectiveness of the delivery of the community's social service agencies.

As noted elsewhere in this report, the City supported Project Unity and its facilitation of the Community Partnership Board (CPB). The CPB held regular meetings for 80 partners with more than 250 members. CPB efforts include developing and implementing a needs assessment process to determine priority needs of low- to moderate-income area residents. Project Unity and the CPB provide increased access to services such as education, health, human services, youth programs, reductions of gaps and duplication in services, and strengthening communications between service providers and residents through various local service providers, the Lincoln Center, and other area venues. Also, staff assisted and participated in leadership development programs sponsored by the Chamber of Commerce.

Community Development staff implemented and are now responsible for the enforcement of a Credit Access Business Ordinance (2014-3556) under which credit access businesses (payday and auto title lenders) must register with the City. In addition to client disclosure and record keeping requirements, the Ordinance sets the maximum amount of a loan and restricts the number of times a consumer can refinance a loan. Consumers seeking a payday or auto title loan are given a local resource guide, informing them of services offered to improve financial literacy and standing. CD staff monitored the City's three registered Credit Access Businesses this past year to ensure compliance with the Ordinance.

The City of College Station coordinated and administered its affordable and supportive housing strategy through its Community Services Department. Code enforcement and demolition/clearance projects also supported housing and neighborhood revitalization efforts. The Community Services Department acted as a liaison to coordinate with volunteer groups who offer free labor assistance to low-income homeowners, other public and private groups providing housing assistance, and public/private agencies that provide supportive services to low-income families. Funding of supportive services included the allocation of the maximum percentage of public service agency CDBG funding allowable for local health and human service agencies.

City staff completed City Council presentations of the CDBG and HOME Programs to educate and inform the Council, media, local agencies and the public regarding community needs and program availability. This served to strengthen the Council and community support of the City's Community Development programs. In addition, it provided staff with comments and input from community leaders and the public, from which to glean information related to local needs and concerns.

Other activities to strengthen the local institutional structure included:

- HUD and other federal agencies – City staff continued to work closely with HUD-CPD staff to develop and continue implementation of the variety of housing programs funded with CDBG and HOME funds.
- Homebuyer Coordination - The City coordinated with local non-profits serving the community by providing homebuyers counseling. Partnering agencies included: Habitat for Humanity, Brazos Valley Council of Governments, Brazos Valley Affordable Housing Corporation, Brazos Valley CDC, Inc., and Texas A&M AgriLife Extension Service.
- City of Bryan – In a cooperative effort, both Cities offered technical support and assistance to continue to meet housing needs of the community. This includes meetings with the City of Bryan's Community Development staff to discuss housing issues and to share information regarding CDBG and HOME activities and programs and Fair Housing initiatives and activities. CD staff from both cities participated in a joint fair housing presentation to Housing Choice Voucher Program landlords. The two cities coordinate the Joint Relief Funding Review Committee for public service funding. This committee makes recommendations to both City Councils on the expenditures of CDBG public service funding. Agencies funded through this process provide much of the supportive housing services currently being offered to low-income residents in the community. The two cities cooperated in the gathering of local housing data to be used in the Consolidated Plans, and are involved in a steering committee to address substandard housing in the twin cities, Decent, Affordable, Safe Housing (DASH).
- Brazos Valley Council of Governments – The local Council of Governments administers a Housing Choice Voucher Program providing rental cost aid to low- and very low-income residents of both Bryan

and College Station, as well as the surrounding areas. College Station offers support for the Brazos Valley Council of Governments' applications for various types of funding. The City of College Station has partnered with BVCOG to provide HOME funds to qualifying individuals and families participating in BVCOG's Housing Choice Voucher Program. These funds are used to support the City's Tenant Based Rental Assistance (TBRA) Program by providing security deposit assistance to ensure that low-income tenants could afford decent housing in the City. A total of 65 voucher holders were provided TBRA assistance for security deposits during this reporting period.

- Brazos Valley Community Action Agency – City staff continues to work with BVCAA through the HOME CHDO activity. During this reporting period, BVCAA sold two (2) single-family homes to income-eligible households developed via HOME CHDO set-aside funds. Additionally, the City began to work with BVCAA on transitioning from the development of new homebuyer units to a strategy of purchasing and rehabilitation of rental property to be made available to income-eligible tenants in College Station. During this period, BVCAA completed rehabilitation of the duplex units acquired the previous program year; all but one unit are currently rented out to income-eligible households.
- Texas A&M University (TAMU) – City staff supported student volunteers who coordinated the annual "Big Event." This event provides neighborhood cleanup, repairs, weatherization, and other assistance to low and moderate-income homeowners. The program complements the City's goal of improving community appearance and neighborhood revitalization, in addition to providing assistance that directly benefits very-low and low-income citizens. A total of 2,430 service projects were completed by 21,212 TAMU student volunteers throughout the local community. The City provided in-kind support through several City departments such as furnishing dumpsters at no cost at designated sites for the disposal of garbage and debris generated from the activities.
- Additionally, staff maintains strong relationships with Texas A&M faculty, in an advisory capacity, through collaboration in the agencies and clinics housed in the Bryan-College Station Community Health Center. Staff serves on the Community Development Advisory Committee as well to assist in the further development of the Community Development degree plan in the Department of Recreations, Parks & Tourism.
- Staff continued to participate in the Housing Services Partnership, a concerted effort to bring various area housing providers together to discuss essential issues, with a focus on the low-income and/or disabled populations. Other entities include the City of Bryan, Texas A&M Disability Services, the Area Agency on Aging, The Brazos Valley Center for Independent Living (BVCIL), and other regional partners. The consortium exchanged program updates and distributed a local "Affordable Housing Guide" across the region.
- Two internship positions were filled by students (one undergraduate, one graduate) from Texas A&M University. These positions were unpaid and part-time. The students were assigned tasks to assist City staff in furthering the development of housing assistance programs and researching inventive ways to provide community services. They also supported the development of the City's 2015 updated to its Analysis of Impediments and the 2015-2019 Consolidated Plan and PY 2015 Action Plan.
- College Station Independent School District – Coordination and joint planning was continued with the College Station Independent School District through the Barbara Bush Parenting Center (using local,

non-federal funding) and the Kids' Klub in providing parenting education and cooperation in increasing the efficiency of health and human services for residents of College Station.

- Staff Training and Professional Development – Community Development staff have continued to be active in local, regional and national organizations, such as the National Community Development Association (NCDCA), and NCDCA Region VI. Staff attended the National NCDCA Conference in June 2015, held in Arlington, TX. The Director of the Community Services Department is a member of the Regional CDBG Director's Forum. Other professional opportunities include Leadership Texas and Leadership Brazos. Staff members have completed various HUD and municipal trainings and certifications, including training on:
 - Fair Housing
 - Davis-Bacon & Section 3
 - CDBG and HOME underwriting
 - CPR Certification
 - Bridges Out of Poverty Training
 - Code Enforcement
 - Disability awareness and ADA
 - eCon Planning Suite tutorials
 - IT Security Training
 - Workforce Solutions
 - A number of web-based trainings and education sessions
- United Way / Project Unity – Staff continues to work closely with the local United Way and Project Unity's CPB to provide assistance and funding local non-profit organizations. Efforts continue to streamline and coordinate the processes for application, program selection, funding, assistance and monitoring. Staff served on a number of United Way boards and committees, including the Community Impact Committee and the Information & Referral (I&R) Advisory Committee.
- Bank on Brazos Valley – Officially launched in March 2011, Bank on Brazos Valley is a collaborative effort of local banks, nonprofit groups, government entities, private businesses and interested volunteers working together to improve the financial stability of individuals and families in Bryan and College Station, TX. The City is a participating member, with a staff member serving on the Financial Literacy Planning Subcommittee.
- Public Facilities and Infrastructure – No projects requiring E.O. 12372 review were undertaken during this reporting period; however, City staff does successfully cooperate with the Brazos Valley Council of Governments through the E.O. 12372 process when required for various public facility projects.

Actions to Increase Public Housing Resident Initiatives

There are no public housing units within the City of College Station.

Actions to Evaluate and Reduce Lead Hazards

The City of College Station continues to provide information to all housing clients related to lead-based paint (LBP). When appropriate, inspection, clearance and safe-work practices are included in scope of work documentation for the contractors of what are and are not allowable methods for dealing with defective paint. Staff continues to recruit potential lead-based paint construction, clearance and inspection professionals to participate in LBP activities locally. City of College Station staff coordinates with staff from the City of Bryan's Community Development Office in recruitment efforts targeting LBP firms and professionals. As needed, staff also consults with the Texas Department of State Health Services - Environmental Lead Branch as the state agency that oversees these types of activities.

The City encourages participation by local and/or regional lead-based paint contractors so as to achieve local capacity to address these issues. Staff regularly reviews HUD Lead-Safe Work Practices training opportunities and provides that information to interested contractors. Staff utilizes information from the Texas Childhood Lead Poisoning Prevention Program to identify potential program participants and to gather relevant information and data regarding lead-based paint issues. The Texas Childhood Lead Poisoning Prevention Program, a division of Texas Dept. of State Health Services, reported less than 5 cases of elevated lead blood-levels for children under the age of 15 living in College Station during the most recent available reporting period (10/1/2010-09/30/2011). There were 12 cases in the City of Bryan and 11 cases in Brazos County during that same period.

<u>Location</u>	<u>Tested</u>	<u>Blood Lead Level > 9 mcg/dL</u>
Brazos County	2,361	11
City of College Station	632	< 5
City of Bryan	1,662	12

*Counts based on unduplicated children; venous, capillary, or unknown sample type. Blood lead level > 9 mcg/dL with counts 1-4 area expressed as "< 5" to protect patient identity. Please note that persons without an address are assigned a county based on the county of their health care provider.

Prepared by L.J. Smith, 05/28/13
 Approved by Teresa Willis, 05/28/13
 Texas CLPPP 1-800-588-1248

Information for 2012-onward has not been made available. The Program is in the process of migrating to a new surveillance data system and has delayed the usual data processing schedule. No estimates for availability were given at this time.

Anti-displacement and Relocation Compliance

No displacements occurred during this reporting period by projects using CDBG funds. The City complies with acquisition and relocation requirements of the Uniform Relocation Assistance and Real Property Acquisition Policies Act of 1970, as amended, and the regulations at 49 CFR 24; and it has in effect and is following a residential anti-displacement and relocation assistance plan required under section 570.104(d) of the Housing and Community Development Act of 1974, as amended. The City does not anticipate any displacement of citizens resulting from programs covered by the Consolidated Plan and works to prevent such displacement by:

- 1) Thoroughly analyzing projects on a case-by-case basis to determine if any displacement might occur in connection with an individual project.
- 2) Seeking alternatives which could achieve the public purpose without displacement.
- 3) Advising non-resident owners of their responsibilities and potential costs involved with projects resulting in displacement.

The HOME-funded project with BVCAA, a CHDO for the City, for the acquisition and rehabilitation of rental units in College Station, resulted in the displacement and associated relocation expenses for two tenant households occupying the acquired units which, through a review of income documentation, were determined to not be eligible for the unit per HUD regulations and the Agreement between the City and BVCAA (at or below 60% area median income). This project is part of a larger effort with BVCAA to increase the number of affordable rental units in the city, with BVCAA maintaining several units purchased with CHDO proceeds from previous activities with the City. BVCAA arranged for one ineligible household to move from the HOME-funded unit to a proceeds unit – a comparable unit, and one that was recently renovated – to rent at a lower rate and expended \$350 in moving costs from the HOME contract for relocations costs. BVCAA had reviewed this unit for a household at or below 80% of AMI – a limit this household met. The other household was afforded \$300 in actual moving expenses; a review is currently underway to assess any further associated relocation costs, given the tenant household's move to a new unit. CD staff reviewed and approved the drawn funds. This amount is reflected in the HUD-40107 form included in this report.

No displacement or associated relocation costs were anticipated with this project, but with the housing market in College Station (large college student population and very low vacancy numbers), there is a limited number of vacant structures. Affordable property developers often find themselves competing with private developers that construct housing intended for student households. The City and BVCAA strive to minimize displacement and assist tenant households as much as possible. City staff have continued to work with BVCAA to follow the proper anti-displacement and relocation procedures. Through the acquisition of rental units for this project, these are the only households to have been determined to be displaced and eligible for relocation assistance.

Leveraging of Non-Federal Resources and Available Matching Resources

The City of College Station's match requirement for the HOME program was 100% waived for this reporting period.

The City identified the following state, federal and non-federal contributions to its housing and non-housing programs requiring or encouraging the utilization of non-federal matching funds. The following bulleted items show services and/or funding that directly or indirectly contribute to the accomplishments of goals and objects outlined in the City's Consolidated Plan.

- Local lenders committed to providing credit and homebuyer counseling services as well as more flexible and affordable mortgage lending. Brazos Valley CDC, Inc. provides affordable, long-term fixed rate mortgage lending for lower-income, first-time homebuyers in their multi-county regional area. Seven (7) local lenders participate in the program.
- Other Public Service Agencies leveraged funds from non-city sources to help meet local needs. For example, Twin City Mission has received multiple Continuum of Care grants. The 2-1-1 Texas/United Way program is available to the general population of the Brazos Valley Region (approximately 350,000) with \$334,000 provided by the State of Texas Health & Human Services Commission and \$20,000 from United Way of the Brazos Valley. The organization also supports local volunteerism through its Volunteer Center and Youth Leadership Cabinet. The United Way of the Brazos Valley provides support to 20 nonprofit organizations in the region through its Community Impact Grant program, awarding \$350,000 annually for the 2013-2015 grant period.

- Project Unity, who provides a multitude of community services including case management (child abuse and neglect prevention; HIV/AIDS; family self-sufficiency), received \$359,621 contracted from Brazos Valley Council of Governments HIV/AIDS services (including \$279,412 from Ryan White and \$80,209 from the Texas Department of State Health Services Funds). Project Unity also received \$67,619 from Housing Opportunities for Persons with AIDS to provide long-term assistance in the form of rental subsidies and short-term help with payment of utilities and rental deposits. Other local resources (Citibank, City of College Station, Bryan Texas Utilities, United Way and private donations including Wells Fargo charitable trusts) supported programs and satisfied “match” requirements of other grants. Through these and other agency programs, Project Unity staff provided case management services (including utility assistance, housing assistance, clothing assistance, fee assistance, transportation assistance, etc.) to 793 households, representing 2,322 individuals (including persons with HIV/AIDS) and facilitated meetings for 80 partners with more than 250 members.
- Lenders and participating homebuyers contributed \$652,296 to leverage City of College Station Down Payment Assistance Program funds.
- Brazos Valley Affordable Housing Corporation (BVAHC) built four (4) new, affordable single-family homes from a combination of CHDO proceeds and borrowed capital.
- The City continues to work with local lenders to provide affordable and flexible financing opportunities for low-income homebuyers in conjunction with City’s homebuyer programs.
- The local Habitat for Humanity affiliate received many thousands of dollars’ worth of private and public donations of building materials and labor for the construction of affordable single-family homes in Bryan.
- Brazos County Housing Finance Corporation provided Mortgage Credit Certificates for participating lenders to provide income tax relief to low- and moderate-income first-time homebuyers.
- Approximately \$725,050 of other local, state, federal, and private funding is estimated to have been leveraged by public service agencies partnering with the City to meet the local health and human service needs of lower-income citizens. Some of those identified amounts that support CDBG programming include: Mental Health Mental Retardation Authority of the Brazos Valley - \$23,672; Project Unity - \$5,758; Twin City Mission - \$692,335; and Brazos Valley Center for Independent Living - \$3,285.

Assessment of Performance and Program Evaluation

Local needs, as identified by the Consolidated Plan, are being addressed by multiple local agencies and governmental entities, as noted in this CAPER. With the collaboration by the two cities on the Joint Relief Funding Review Committee’s review and recommendations related to public service agency allocations and the coordination between agencies by United Way and Project Unity, duplication is dramatically reduced and services are more effectively delivered. During this reporting period, the two cities coordinated preparation of their 2015-2019 Consolidated Plans and PY 2015 Action Plans, thereby achieving significant efficiencies. The City met all CDBG and HOME disbursement requirements. Due to limited eligible project applications, the City was unable to meet the HOME commitment requirement for PY 2013. This resulted in a de-obligation of funds

in the amount of \$339,275 (\$301,434 from 2014 and \$37,841 from 2013).

Progress on the Holleman mixed-use development did not meet the anticipated schedule due to a change in policy by the City Council. In July 2011, Council provided staff with direction to sell the property. A request for proposal was developed to sell the property to a developer for either a project that meets the specified national objectives or for a general use development, in which case the funds utilized to purchase the property would be returned to HUD. A Request for Proposal (12-018) for either the development of a mixed-use project or the sale of this property was released in November 2011. One proposal was received for the purchase but was significantly less than the City's investment in the property. City Council chose to reject the proposal. A Request for Interest was released in August 2013. One developer responded with interest in developing a multi-family project that would not meet a National Objective. The City Council provided direction to pursue negotiations with the developer, though it did not result in any further action. An updated appraisal of the property has been ordered and the City anticipates following the procedure allowed in pursuing a Change of Use identified in 24 CFR 570.505 in order to reimburse the U.S. Treasury for the current fair market value of the property. The property will remain listed for sale until a reasonable offer is received and accepted.

Related to performance meeting local needs, the availability of the Owner Occupied Rehabilitation and Reconstruction Loan Programs, encourages the stabilization of the local housing stock by replacing dilapidated properties with attractive, efficient and affordable new units, and by maintaining other previously neglected properties. Regarding Homeownership Program efforts, progress continued to be made in the number of applicants assisted and the number of people receiving counseling by the City and other local agencies. The City's collaboration with its CHDOs also contributed to these accomplishments, as two affordable homes were sold by BVCAA during the program year with funding support from the City; one of the eligible households purchasing a home was also provided assistance through the City's Down Payment Assistance Program.

Area housing and shelter needs are being met not only through the CDBG/HOME funded efforts, but also by private, state and federally funded agency managed housing activities, as well. Housing education services remain a need, even though this is consistently being provided to an increasing number of clients. Issues with clouded titles and incorrect survey information continue to be a problem in processing applications for rehabilitation. Staff continues working to identify and purchase vacant lots for in-fill property sites. As reported in previous CAPERs, the unavailability and high cost of raw land, as well as competition by real estate investors also makes the purchase of larger tracts for larger affordable housing developments increasingly difficult.

The City continued its partnership with homebuyer advocacy groups like the Habitat for Humanity which provides additional educational and informational opportunities to lower-income citizens hoping to become homeowners. Continued participation by local entities and large numbers of citizens at the courses suggests that the training and counseling is both needed and welcomed by prospective low-income homebuyers in the community.

The City's support of the local Habitat for Humanity affiliate has been beneficial in furthering affordable homeownership through the donation of City-acquired property for Habitat home sites and/or the funding of new construction. This collaboration faces challenges in the future due to the rapidly increasing land and housing costs in College Station. City staff continues to work with staff from the Bryan-College Station Habitat for Humanity to identify properties that could be purchased for the future development of affordable housing and help meet the unique needs of the lowest-income homebuyers in our community.

Health and human service needs were met by the many projects that were identified, developed and funded.

The continued Joint Relief Funding Review Committee efforts (coordinated between both cities) reviewed available need assessments, surveys, focus groups, public hearings and other methodologies to better and more efficiently allocate the limited funding available. This process ensures that coordination with the City of Bryan, school districts and other non-profit agencies was in place to build consensus for the prioritization of needs and the strategies to address those needs. United Way's 2-1-1 Texas Information and Referral, non-emergency phone service greatly enhances the ability for low-income citizens to access services available to them. These collaborative efforts resulted in the funding of direct services in the Bryan-College Station community in a manner that reduced the duplication of services and insured that priority needs are being met.

Regarding enhancement of economic vitality, the City uses local revenues to fund economic development activities that utilize a variety of public and private resources to encourage and enhance economic vitality of the community. The earlier noted information under "Retain Support for Healthy Existing Business and Industry and to Increase the Number of Jobs" demonstrates the City's continued commitment to the creation of jobs and the expansion of the local economy. Projects include: funding the Research Valley Partnership, support of the Lynntech Science Park, Northgate Redevelopment, the planning for a medical corridor, the development of a new Scott & White hospital, the involvement of the City with the development of the BioCorridor and the support and funding of the Texas A&M Institute for Preclinical Science. These economic incentives were locally funded with non-federal funds. Additionally, as is the case with local housing and health and human service needs, local employment needs for lower-income citizens are also met by a broad range of entities and agencies, to include: the cities of Bryan and College Station (through economic development activities), Workforce Solutions Brazos Valley, Phoebe's Home, Family Promise of B-CS, MHMR, Brazos Valley Area Agency on Aging, Junction 505, Twin City Mission, and Project Unity.

With regard to Public Facility improvements locally, construction was completed on the rehabilitation of sidewalks on Dominik Drive (sections 1 and 2), Westridge and San Pedro, and Park Place. Final construction was completed for the Cooner St. Rehabilitation. The design and engineering continued on the sidewalk construction project for FM 2154. Additionally, design and engineering continues on the improvements planned for Nimitz St, with the expectation of being completed in PY 2015.

The Bryan-College Station Community Health Center, which previously received designation as a Federally Qualified Health Center, continued to house CDBG funded programs and agencies serving local low-income persons. This center was the result of public facility funding contributed by both the City of College Station and City of Bryan to leverage other private sources of funds and has been in full operation since 2001. The concept of the Center is to provide greater and more efficient access to under-insured and uninsured clients using health services being provided by a coalition of non-profit agencies and programs. Other indigent health needs are met by Health for All, a local charitable health clinic, and by the St. Joseph's Hospital, which is a non-profit medical center and, thereby, provides indigent health care to the uninsured, low-income community.

Overall, program goals and objectives are being met by municipal, non-profit agencies and regional governmental efforts, collectively. Together, these entities are leveraging resources and expertise to ensure that, to the fullest extent possible, progress is made in meeting the various needs of the lower-income residents of the community.

Program Monitoring Standards and Procedures

College Station staff continuously monitors programs and activities to ensure compliance with city/state/federal regulations and policies. Monitoring focuses on the following area:

- Financial Standards and Procedures – Community Development staff and the City's accounting division work closely to ensure that funds drawn down through IDIS are used for authorized activities on approved projects. Activity agreements, expense documentation and approvals must be in-place for funds to be expended. Community Development is subject to an annual single audit, conducted by an independent accounting firm. During this reporting period, HUD's Timeliness of Expenditures requirements for the City of College Station were met.
- Programmatic Standards and Procedures – Results and/or impacts are expected on all projects. Staff continued to evaluate these impacts through the monitoring process. Progress toward project goals is reviewed on a quarterly basis. Ability to reimburse funds is correlated with reporting of accomplishments.
- Environmental Standards and Procedures – All projects and individual activities requiring environmental reviews per HUD regulations have those reviews completed prior to funding approval. Community Development staff does this review with the assistance of other City departments and outside agencies as necessary. Remediation of environmental impacts is implemented where required. Projects or activities unable to meet environmental requirements are not carried out, or alternative acceptable solutions are sought.
- Subrecipient Monitoring, Standards and Procedures – Monitoring subrecipients is done in accordance to HUD requirements. This provides a basis for assessing a program's operations and identifying problems. Additional information obtained through monitoring is used to help determine program achievement. All subrecipients are monitored on site at least annually with desktop monitoring done on a quarterly basis. The on-site visit includes review of income and expense documentation, beneficiary information, programming, purchasing and any special requirements as described in the contract. Subrecipients are trained annually on reporting requirements and documentation needs. During the fiscal year pre-proposal workshop was held for the area's nonprofits to inform them of the grant application procedure and to provide information on monitoring procedures. Several other review workshops and public hearings were held by City Council appointed committee members to determine the most appropriate and efficient funding allocations to recommend.
- Labor Standards and Procedures – Labor standards are monitored by the construction managers, and payroll submittals are reviewed and certified by the Community Development staff. Labor requirements are included in all bid documents and covered again during the required pre-construction conference. Contractor payments are not processed until all forms are submitted correctly. At the most recent HUD Labor Relations monitoring the City's files, processes and procedures were all found to satisfy HUD Labor Relations requirements.
- Section 3 Requirements – The City currently monitors the general contractor of construction-related projects to ensure job opportunities are made available to low- to extremely-low income residents. In an effort to promote economic opportunities to low- or very-low income residents, the City adopted a Section 3 Plan in May 2012. In conjunction with the adoption of the Section 3 Plan, the City collaborated with the City of Bryan, Brazos Valley Council of Governments, Bryan Housing Authority, and Workforce Solutions to hold a Contractor Fair to educate local contractors and employers regarding Section 3 requirements and to encourage participation as a Section 3 Business. City staff has meet with multiple contractors and maintains a list of local Section 3 businesses. There are

currently four local contractors who have been certified as Section 3 Businesses.

In conjunction with the City's Purchasing Division, new certifications and requirements are now included in all bid packets that better inform potential bidders of the Section 3 requirements for federally funded projects.

Citizen Participation

Citizens were made aware of availability of the 2014 CAPER through a public notice, which appeared in the Bryan-College Station *Eagle* on Wednesday, December 2, 2015. The notice indicated that copies of the CAPER could be reviewed during regular business hours at the following locations: the City of College Station Community Development office, the City of College Station City Secretary's office, the College Station Public Library, and the Lincoln Recreation Center. The 2014 CAPER was also available for review on the City of College Station website. The notice indicated that written or verbal comments would be accepted through December 16, 2014. As of December 17, 2015, no comments were received. Any comments received following the submission will be forwarded to the Houston HUD office.

The Eagle

Bryan, Brazos County, Texas
Affidavit of Publication

Account Number

1037961

Date

December 02, 2015

CITY OF COLLEGE STATION COMM.
DEVELOPMENT,
Attn DEBBIE ELLER BRIAN PISCACEK
PO BOX 9973
COLLEGE STATION, TX 77842-0973

Date	Category	Description	Ad Size	Total Cost
12/08/2015	Municipal Notices	2014 CONSOLIDATED ANNUAL PERFORMANCE AND EVALUA	2 x 4.27 IN	129.24

PUBLIC NOTICE

The City of College Station, Texas, will submit the 2014 Consolidated Annual Performance and Evaluation Report (CAPER) for the Community Development Block Grant (CDBG) and HOME Investment Partnerships Grant to the U.S. Department of Housing and Urban Development on or around December 18, 2015. This report is submitted in response to the performance requirements described in the Consolidated Plan regulations at 24 CFR 91.520. This report summarizes how CDBG and HOME funds were expended and resulting accomplishments during the period from October 1, 2014, through September 30, 2015. Draft copies of the report will be available for viewing by the public from December 2, 2015, through December 16, 2015, at the following locations: City of College Station Community Development Office, 1207 Texas Avenue, College Station; City of College Station City Secretary's Office, 1101 Texas Avenue, College Station; the Lincoln Center, 1000 Eleanor, College Station; and the College Station Public Library, during regular business hours. Additionally, the draft can be viewed on the City of College Station Community Development webpage located at <http://www.cstx.gov/commdev>. Written or verbal comments will be accepted during this time and forwarded to the regional HUD Office. Written comments may be sent to deller@cstx.gov. For more information, please contact the City of College Station Community Development office at 979-764-3778.

12-2-15

Proof of Publication

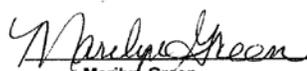
On said day, personally, appeared before me, the undersigned a Notary Public in and for said county and state, Marilyn Green, of The Eagle, a newspaper published in Bryan, Brazos County, Texas, and generally circulated in Brazos, Burleson, Grimes, Lee, Leon, Madison, Milam and Robertson Counties, and that the notice, a copy of which is hereto attached, was published in said newspaper on the following named dates:

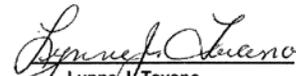
12/02/2015

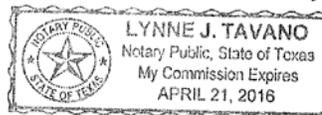
The First insertion being given ... 12/02/2015

Newspaper reference: 0000188049

Sworn to and subscribed before me this Wednesday, December 2, 2015


Marilyn Green
Clerk


Lynne J. Tavano
Notary



State of Texas
Brazos County
My Commission expires _____

THIS IS NOT A BILL. PLEASE PAY FROM INVOICE. THANK YOU



BRYAN: Charming 1/1 country cottage in gated area, re-done. 2014. Non-smoker only. Avail. in Dec. \$700 + Dep. Call for details 979-721-0384.

COLLEGE STATION: 3008 Longleaf, 3/2/2, No smoking, No Pets. \$1000/mo. 979-779-8353 or 492-9775



BASS TRACKER: 2013 Pro Team 175 T.F. Mercury HP 60 ELPT. Hummingbird fish finder up front. Minn Kota trolling motor. Lowrance Elite 5 DSI Sonar GPS Combo (Mapping and fish finder). Tracker Galvashield Trailer. Great bass or coastal boat. \$9,900. Call 941-525-8386 (Local)

Z-Car !!!

LEGALS

MUNICIPAL NOTICES

MUNICIPAL NOTICES

PUBLIC NOTICE

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12-2-15

LEGALS

MUNICIPAL NOTICES

MUNICIPAL NOTICES

REQUEST FOR BIDS

Bryan Housing Authority is now accepting bids for contract to fabricate and install gable vent covers. Please submit your bids to 1306 Beck Street, Bryan Texas 77803. Please contact us at 979-822-2013 to receive notice information. All bids in by December 8th, 2015. 11.27.2015 & 12.2.2015

PUBLIC NOTICE

Effective January 1, United Way of the Brazos Valley is issuing the 2016-2018 Community Impact Grant Request for Proposals. Proposals are invited from programs working to impact measurable change in Education, Financial Stability, and Health. Application details can be found on the United Way website: www.uwbv.org. A mandatory information session will be held on December 15, 2015 at 9am. All completed applications are due by February 12, 2016. For more information, contact Lindsey LeBlanc at 979-696-4483 x113.

12-3-15

LEGALS

LEGAL NOTICES

Watson & Taylor Economy Self Storage NOTICE OF PUBLIC SALE

Watson & Taylor Economy Self Storage WISHING TO AVAIL THEMSELVES OF THE PROVISION OF TEXAS PROPERTY CODE, CHAPTER 59, HEREBY GIVES NOTICE That the property generally described below is being sold to satisfy a landlord's lien at the date, time and place indicated below and on the following terms: Property will be sold at public auction to the highest bidder for CASH ONLY. All sales are considered final. Watson & Taylor reserves the right to reject any Bids, withdraw any property from the sale, and cancel any sale without prior notice. Clean-up deposit may be required.

December 14, 2015 at 10:00 am

Watson & Taylor Economy Self Storage
At 2206 Finfeather Bryan, TX 77801
(979)-822-6618

Garza, Dara A
Jaime O Ramirez
Mays, LaTara Shane
Zuniga, Sally Ann
Fellipe, Sandra
Jenkins, Suni La'Sean

Auction items may include: Furniture, Books, Household items, Clothes, Boxes, Tools, TV's, Appliances, Exercise Equipment, Bikes, Sporting goods, Electronics and Misc.
11-25-15, 12-2-15

*The news
that matters
to you!*



Classifieds.
Sell Stuff Fast. Buy it Now.



Local News.

Performance Measurement System

2014 CAPER

Grantee: City of College Station

Please select one of the following:

The community is not using a local performance measurement system and does not intend to develop such a system.

The community is not using a local performance measurement system, but intends to develop and implement such a system that includes some/all of the criteria listed below by _____ (date).

The community is currently using a local performance measurement system. If yes, please check off the following items that are included in your performance measurement system and attach either a description of your system or a report from the system.

X Long-term (multi-year) goals/objectives

X Short-term (annual) goals/objectives

X Expected units of accomplishment upon completion of project/activity

X Actual units of accomplishment upon completion of project/activity

X Expected units of accomplishment during each program year of the project/activity

X Actual units of accomplishment during each program year of the project/activity

Aggregation of actual units of program year accomplishments to short-term and long-term numeric goals/objectives

X Outputs resulting from HUD funding are shown separately

One or more proposed outcome(s) If so, which indicator is used?

One or more actual outcome(s) If so, which indicator is used?

Please see Notice CPD-03-09 for more information.

COMMUNITY SERVICES DEPARTMENT STRATEGIC PLAN

I. Mission Statement

The mission of the Community Services Department is to facilitate partnerships and leverage public and private resources that promote and preserve a community with strong and safe neighborhoods; decent and affordable housing; reliable infrastructure; cost-effective public services; and attractive community amenities that enhance the tax-base and improve the quality of life for all citizens of College Station.

II. Top Departmental Goals

1. *Goal:* Manage the City's CDBG & HOME grant programs
 - a. *Strategic Initiative:* Financially Sustainable City
2. *Goal:* Increase safe and affordable housing opportunities
 - a. *Strategic Initiative:* Neighborhood Integrity
3. *Goal:* Rehabilitate and improve streets, sidewalks, and other infrastructure in income-eligible neighborhoods
 - a. *Strategic Initiative:* Core Services and Infrastructure
4. *Goal:* Continue responsive code enforcement and expand proactive code enforcement throughout the City
 - a. *Strategic Initiative:* Neighborhood Integrity
5. *Goal:* Manage the Northgate District, including maintenance of non-parking assets, providing efficient parking operations, and an annual analysis of the Northgate Parking Fund
 - a. *Strategic Initiative:* Core Services and Infrastructure

III. Key Departmental Issues & Needs and Potential Responses

- a. Issue: Develop sufficient staffing structure for new Community Services Department
 - i. *Plan of Action:* SLA for additional staffing for FY15
- b. Issue: Development of 2015 Annual Action Plan and 2015 – 2019 Consolidated Plan
 - i. *Plan of Action:* Effectively manage decreasing resources
 - ii. *Plan of Action:* Seek qualified interns to assist with planning process
- c. Issue: Engage and expand partnerships to effectively serve the target population of the grant programs
 - i. *Plan of Action:* Provide technical assistance and program monitoring to funded and non-funded health and human service providers
 - ii. *Plan of Action:* Expand partnerships with non-profit and for-profit affordable housing providers
 - iii. *Plan of Action:* Promote Fair Housing through public awareness initiatives

- d. Issue: Encourage financial education for the target population
 - i. *Plan of Action:* CD staff will participate in a local collaboration to increase local opportunities for financial education and financial coaching
 - ii. *Plan of Action:* Promote public awareness through participation in Financial Literacy Month activities
- e. Issue: Expand code enforcement activities
 - i. *Plan of Action:* SLA for increased code resources for FY15
- f. Issue: Promote SeeClickFix to community to empower residents to take care of and improve their neighborhoods
 - i. *Plan of Action:* SLA for Staff Assistance position to support SeeClickFix and code enforcement staff for FY15
- g. Issue: Continue to engage the Northgate District stakeholders
 - i. *Plan of Action:* Continue regular meetings and correspondence with Northgate District Association (NDA)
 - ii. *Plan of Action:* Work with Economic Development staff to determine various options and present information to NDA regarding the formation of some type of management district, as requested by the NDA
- h. Issue: There is a need to review the current equipment that manages parking on the surface lot due to inconsistent service with existing system
 - i. *Plan of Action:* Review and evaluate the current equipment
- i. Issue: The bollards at Lodge and Patricia installed with the Pedestrian Safety Improvement project do not function properly and increase the risk of a staff member or citizen being injured
 - i. *Plan of Action:* Pursue the replacement of the bollards
- j. Issue: The NDA has requested that the area cleaned under the janitorial services contract be expanded
 - i. *Plan of Action:* Review budget and provide additional services as able while maintaining spending within the current budget
 - ii. *Plan of Action:* Utilize Community Service Worker program to address some of the additional services, i.e. cleaning the University Drive Sidewalk

IV. Key Performance Indicators (KPIs)

Measure	2013	2014	2015 Goal	2015 Act
Number of housing assistance activities completed	66	82	113	89
Number of residents receiving home buyer/financial education	26	85	80	59
Number of Public Facility activities completed	1	1	8	4
Number of code compliance cases initiated	8,578	8,331	9,250	5,983
NG Revenue vs NG Expenditures	\$1,234,330/ \$1,059,044	\$1,349,237/ \$1,047,665	\$1,409,778/ \$1,424,185	X

PY 2014-2015 Public Service Agency Persons Assisted Summary

Agency	1st Quarter		2nd Quarter		3rd Quarter		4th Quarter		Total	Hispanic Total
Project Unity		Hispanic		Hispanic		Hispanic		Hispanic		Hispanic
American Indian	0	0	0	0	1	1	0	0	1	1
Asian	0	0	0	0	0	0	0	0	0	0
Black	20	0	0	0	0	0	0	0	20	0
Native Hawaiian	0	0	3	0	0	0	0	0	3	0
White	188	45	28	13	49	15	73	19	338	92
American Indian & White	0	0	0	0	0	0	0	0	0	0
Asian & White	2	2	0	0	0	0	4	0	6	2
American Indian & Black	0	0	0	0	2	2	0	0	2	2
Black & White	13	1	0	0	0	0	2	1	15	2
Other Race Combo	0	0	0	0	0	0	0	0	0	0
Total	223	48	31	13	52	18	79	20	385	99
Low	37		6		10		9		62	
Very Low	25		1		1		13		40	
Ext. Low	88		15		37		47		187	
Above	73		9		4		10		96	
Total	223		31		52		79		385	
Female Head	39		5		9		17		70	
\$22,451	\$6,848		\$7,881		\$7,722		\$0		\$0	

BVCIL		Hispanic		Hispanic		Hispanic		Hispanic		Hispanic
American Indian	0	0	3	0	0	0	0	0	3	0
Asian	0	0	0	0	0	0	0	0	0	0
Black	0	0	6	0	3	0	6	0	15	0
Native Hawaiian	0	0	0	0	0	0	0	0	0	0
White	0	0	26	7	8	4	21	7	55	18
American Indian & White	0	0	1	1	0	0	0	0	1	1
Asian & White	0	0	0	0	0	0	0	0	0	0
American Indian & Black	0	0	0	0	0	0	0	0	0	0
Black & White	0	0	2	0	0	0	1	0	3	0
Other Race Combo	0	0	3	2	0	0	0	0	3	2
Total	0	0	41	10	11	4	28	7	80	21
Low	0		41		11		28		80	
Very Low	0		0		0		0		0	
Ext. Low	0		0		0		0		0	
Above	0		0		0		0		0	
Total	0		41		11		28		80	
Female Head	0		19		5		5		29	
\$39,610	\$0		\$35,855		\$1,418		\$2,337		\$0	

MHMR		Hispanic		Hispanic		Hispanic		Hispanic		Hispanic
American Indian	0	0	0	0	0	0	0	0	0	0
Asian	0	0	0	0	0	0	0	0	0	0
Black	3	0	2	0	4	0	9	0	18	0
Native Hawaiian	0	0	0	0	0	0	0	0	0	0
White	11	0	2	0	8	0	2	1	23	1
American Indian & White	0	0	0	0	0	0	1	0	1	0
Asian & White	1	1	0	0	2	0	1	0	4	1
American Indian & Black	0	0	0	0	0	0	0	0	0	0
Black & White	4	0	0	0	1	0	1	0	6	0
Other Race Combo	3	3	0	0	4	3	3	3	10	9
Total	22	4	4	0	19	3	17	4	62	11
Low	22		4		19		17		62	
Very Low	0		0		0		0		0	
Ext. Low	0		0		0		0		0	
Above	0		0		0		0		0	
Total	22		4		19		17		62	
Female Head	9		3		14		9		35	
\$34,776	\$11,405		\$7,862		\$11,553		\$3,957		\$0	

Twin City Mission		Hispanic		Hispanic		Hispanic		Hispanic		Hispanic
American Indian	1	0	1	0	2	0	4	3	8	3
Asian	1	0	0	0	2	0	0	0	3	0
Black	117	2	56	0	64	0	50	4	287	6
Native Hawaiian	0	0	0	0	0	0	0	0	0	0
White	129	28	76	13	60	12	88	31	353	84
American Indian & White	6	1	0	0	3	1	3	1	12	3
Asian & White	0	0	0	0	0	0	0	0	0	0
American Indian & Black	1	0	1	0	2	0	0	0	4	0
Black & White	2	0	0	0	3	0	2	0	7	0
Other Race Combo	2	2	1	0	2	0	0	0	5	2
Total	259	33	135	13	138	13	147	39	679	98
Low	1		1		1		4		7	
Very Low	15		9		3		6		33	
Ext. Low	242		125		132		134		633	
Above	1		0		2		3		6	
Total	259		135		138		147		679	
Female Head	125		68		60		65		318	
\$28,926	\$8,494		\$8,500		\$7,887		\$4,045		\$0	

Brazos Valley Rehab		Hispanic		Hispanic		Hispanic		Hispanic		Hispanic
American Indian	0	0	0	0	0	0	0	0	0	0
Asian	0	0	0	0	0	0	0	0	0	0
Black	5	0	3	0	11	0	5	0	24	0
Native Hawaiian	0	0	0	0	0	0	0	0	0	0
White	33	14	41	20	40	14	12	6	126	54
American Indian & White	0	0	0	0	0	0	0	0	0	0
Asian & White	0	0	0	0	0	0	0	0	0	0
American Indian & Black	0	0	0	0	0	0	0	0	0	0
Black & White	0	0	0	0	0	0	0	0	0	0
Other Race Combo	1	0	0	0	0	0	0	0	0	0
Total	38	14	44	20	51	14	17	6	150	54
Low	5		10		0		3		18	
Very Low	12		15		9		6		42	
Ext. Low	14		16		38		0		68	
Above	7		3		4		8		22	
Total	38		44		51		17		150	
Female Head	13		18		17		5		53	
\$24,610	\$8,948		\$6,250		\$6,300		\$3,112		\$0	

Code Enforcement Violation Summary Report

CODE ENFORCEMENT VIOLATION SUMMARY REPORT

FY 14/15

	CDBG Area Violations	Total City Violations		CDBG Area Violations	Total City Violations
Health & Sanitation			UDO/Zoning		
Accumulation of Trash/Litter	113	321	Building Permit	1	1
Stagnant Water	N/A	3	Commercial Sign Violation	26	85
Unprepared Solid Waste	1	3	Commercial Sign Inspection	25	59
Weeds & Unsightly Vegetation	287	835	Tent Inspection	1	10
Property Maintenance			Banners need a permit	2	8
Fence	5	13	Residential Sign	3	5
Graffiti	3	10	Commercial Driveway	N/A	1
Pool Violation	2	2	Commercial Outside Storage	3	4
Property Maintenance	10	12	Grand Open Permit Required	N/A	2
Public Nuisance			Flag Violation	7	13
Open Storage	67	177	Home Occupation	2	7
Fire Protection			Unrelated Persons in SF Dwelling	1	1
Addressing Requirements	12	28	Lighting Standards	N/A	1
Traffic Code			Commercial POD	N/A	1
Junk Motor Vehicles	29	61	Residential POD	2	13
Trailers	8	55	Vehicle Sign Violation	2	2
Driveway Maintenance	8	12	Use Regulations	2	12
Sanitation			Unpermitted Comm Parking	1	1
Disposal of Prohibited Materials	N/A	2	Bandit Signs	16	36
Prohibited Waste	1	1	Rental Registration	N/A	1,295
Bulky items Out Early	12	53	Rental registration Renewal	N/A	371
Scrap/Used Tires	33	43	Misc. Violations		
Containers	838	2,226	Handbills	1	1
Theft of Service	2	2	Accessory Structures	4	21
			Blocking Sidewalk/Street	6	7
			Off Street Parking	N/A	2
			Pity	54	155
			RV Parking	N/A	4
			Obstruction of View	1	6
			Total Violations		
				1,431	5,983
			Administrative Action		
			Investigations	134	213
			City Code Citations	4	8
			Summons Requests	N/A	3
			Parking Citations	N/A	1

V. Reports

PR01 – HUD Grants and Program Income

U.S. DEPARTMENT OF HOUSING AND URBAN
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OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT
PR01 - HUD Grants and Program Income

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Program	Fund Type	Grantee Name	Grant Number	Authorized Amount	Suballocated Amount	Amount Committed to Activities	Net Drawn Amount	FY YTD Net Draw Amount	Available to Commit	Available to Draw	Recapture Amount			
CDBG	EN	COLLEGE STATION	B87MC480007	\$649,000.00	\$0.00	\$649,000.00	\$649,000.00	\$0.00	\$0.00	\$0.00	\$0.00			
			B88MC480007	\$613,000.00	\$0.00	\$613,000.00	\$613,000.00	\$0.00	\$0.00	\$0.00	\$0.00			
			B89MC480007	\$637,000.00	\$0.00	\$637,000.00	\$637,000.00	\$0.00	\$0.00	\$0.00	\$0.00			
			B90MC480007	\$601,000.00	\$0.00	\$601,000.00	\$601,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
			B91MC480007	\$671,000.00	\$0.00	\$671,000.00	\$671,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
			B92MC480007	\$731,000.00	\$0.00	\$731,000.00	\$731,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
			B93MC480007	\$1,089,000.00	\$0.00	\$1,089,000.00	\$1,089,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
			B94MC480007	\$1,184,000.00	\$0.00	\$1,184,000.00	\$1,184,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
			B95MC480007	\$1,270,000.00	\$0.00	\$1,270,000.00	\$1,270,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
			B96MC480007	\$1,233,000.00	\$0.00	\$1,233,000.00	\$1,233,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
			B97MC480007	\$1,215,000.00	\$0.00	\$1,215,000.00	\$1,215,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
			B98MC480007	\$1,179,000.00	\$0.00	\$1,179,000.00	\$1,179,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
			B99MC480007	\$1,186,000.00	\$0.00	\$1,186,000.00	\$1,186,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
			B00MC480007	\$1,184,000.00	\$0.00	\$1,184,000.00	\$1,184,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
			B01MC480007	\$1,227,000.00	\$0.00	\$1,227,000.00	\$1,227,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
			B02MC480007	\$1,220,000.00	\$0.00	\$1,220,000.00	\$1,220,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
			B03MC480007	\$1,379,000.00	\$0.00	\$1,379,000.00	\$1,379,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
			B04MC480007	\$1,345,000.00	\$0.00	\$1,345,000.00	\$1,345,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
			B05MC480007	\$1,279,808.00	\$0.00	\$1,279,808.00	\$1,279,808.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
			B06MC480007	\$1,145,137.00	\$0.00	\$1,145,137.00	\$1,145,137.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
			B07MC480007	\$1,142,480.00	\$0.00	\$1,142,480.00	\$1,142,480.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
			B08MC480007	\$1,104,086.00	\$0.00	\$1,104,086.00	\$1,104,086.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
			B09MC480007	\$1,129,425.00	\$0.00	\$1,129,425.00	\$1,129,425.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
			B10MC480007	\$1,229,074.00	\$0.00	\$1,229,074.00	\$1,229,074.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
			B11MC480007	\$1,029,323.00	\$0.00	\$1,029,323.00	\$1,029,323.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
			B12MC480007	\$978,155.00	\$0.00	\$978,155.00	\$978,155.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
			B13MC480007	\$1,028,957.00	\$0.00	\$1,028,957.00	\$1,028,957.00	\$368,715.00	\$0.00	\$0.00	\$0.00	\$0.00		
			B14MC480007	\$1,002,492.00	\$0.00	\$954,424.18	\$146,828.99	\$146,828.99	\$48,067.82	\$855,663.01	\$0.00	\$0.00		
			B15MC480007	\$1,002,441.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,002,441.00	\$1,002,441.00	\$0.00	\$0.00		
			COLLEGE STATION Subtotal:				\$30,685,378.00	\$0.00	\$29,634,869.18	\$28,827,273.99	\$515,543.99	\$1,050,508.82	\$1,858,104.01	\$0.00
			EN Subtotal:				\$30,685,378.00	\$0.00	\$29,634,869.18	\$28,827,273.99	\$515,543.99	\$1,050,508.82	\$1,858,104.01	\$0.00
			SU	COLLEGE STATION	B07MC480007	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
					B08MC480007	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
					COLLEGE STATION Subtotal:	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			SU Subtotal:				\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
PI	COLLEGE STATION	B97MC480007	\$46,134.79	\$0.00	\$46,134.79	\$46,134.79	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00			
		B99MC480007	\$6,074.28	\$0.00	\$6,074.28	\$6,074.28	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00			
		B07MC480007	\$254,729.46	\$0.00	\$254,729.46	\$254,729.46	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00			
COLLEGE STATION Subtotal:				\$306,938.53	\$0.00	\$306,938.53	\$306,938.53	\$0.00	\$0.00	\$0.00	\$0.00			
PI Subtotal:				\$306,938.53	\$0.00	\$306,938.53	\$306,938.53	\$0.00	\$0.00	\$0.00	\$0.00			
HOME	EN	COLLEGE STATION	M94MC480219	\$500,000.00	\$125,000.00	\$375,000.00	\$375,000.00	\$0.00	\$0.00	\$0.00	\$0.00			
			M95MC480219	\$391,000.00	\$97,750.00	\$293,250.00	\$293,250.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
			M96MC480219	\$478,000.00	\$119,500.00	\$358,500.00	\$358,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
			M97MC480219	\$468,000.00	\$117,000.00	\$351,000.00	\$351,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		

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Program	Fund Type	Grantee Name	Grant Number	Authorized Amount	Suballocated Amount	Amount Committed to Activities	Net Drawn Amount	FY YTD Net Draw Amount	Available to Commit	Available to Draw	Recapture Amount			
HOME	EN	COLLEGE STATION	M98MC480219	\$499,000.00	\$124,750.00	\$374,250.00	\$374,250.00	\$0.00	\$0.00	\$0.00	\$0.00			
			M99MC480219	\$535,000.00	\$198,750.00	\$336,250.00	\$336,250.00	\$0.00	\$0.00	\$0.00	\$0.00			
			M00MC480219	\$536,000.00	\$134,000.00	\$402,000.00	\$402,000.00	\$0.00	\$0.00	\$0.00	\$0.00			
			M01MC480219	\$598,000.00	\$179,400.00	\$418,600.00	\$418,600.00	\$0.00	\$0.00	\$0.00	\$0.00			
			M02MC480219	\$594,000.00	\$203,200.00	\$390,800.00	\$390,800.00	\$0.00	\$0.00	\$0.00	\$0.00			
			M03MC480219	\$759,716.00	\$234,753.33	\$524,962.67	\$524,962.67	\$0.00	\$0.00	\$0.00	\$0.00			
			M04MC480219	\$718,302.28	\$189,735.78	\$528,566.50	\$528,566.50	\$0.00	\$0.00	\$0.00	\$0.00			
			M05MC480219	\$711,877.67	\$263,259.97	\$448,617.70	\$448,617.70	\$0.00	\$0.00	\$0.00	\$0.00			
			M06MC480219	\$671,418.00	\$201,424.50	\$469,993.50	\$469,993.50	\$0.00	\$0.00	\$0.00	\$0.00			
			M07MC480219	\$664,681.00	\$199,404.30	\$465,276.70	\$465,276.70	\$0.00	\$0.00	\$0.00	\$0.00			
			M08MC480219	\$645,600.00	\$416,249.43	\$229,350.57	\$229,350.57	\$0.00	\$0.00	\$0.00	\$0.00			
			M09MC480219	\$717,005.00	\$717,005.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00			
			M10MC480219	\$612,041.00	\$596,802.05	\$15,238.95	\$15,238.95	\$0.00	\$0.00	\$0.00	\$0.00			
			M11MC480219	\$631,763.00	\$289,219.67	\$342,543.33	\$269,142.68	\$57,835.42	\$0.00	\$73,400.76	\$0.00			
			M12MC480219	\$408,875.00	\$261,817.50	\$147,057.50	\$0.00	\$0.00	\$26,195.57	\$147,057.50	\$0.00			
			M13MC480219	\$341,486.00	\$102,056.15	\$0.00	\$0.00	\$0.00	\$239,429.85	\$239,429.85	\$0.00			
			M14MC480219	\$100,478.00	\$100,478.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00			
			M15MC480219	\$349,208.00	\$87,302.00	\$0.00	\$0.00	\$0.00	\$261,906.00	\$261,906.00	\$0.00			
			COLLEGE STATION Subtotal:				\$11,931,450.95	\$4,918,857.68	\$6,485,061.85	\$6,290,799.17	\$57,835.42	\$527,531.42	\$721,794.10	\$0.00
			PI	EN Subtotal:	COLLEGE STATION		\$11,931,450.95	\$4,918,857.68	\$6,485,061.85	\$6,290,799.17	\$57,835.42	\$527,531.42	\$721,794.10	\$0.00
M99MC480219	\$238,088.72	\$0.00				\$238,088.72	\$238,088.72	\$0.00	\$0.00	\$0.00	\$0.00			
M10MC480219	\$98,533.00	\$0.00				\$98,533.00	\$98,533.00	\$0.00	\$0.00	\$0.00	\$0.00			
M11MC480219	\$143,781.89	\$0.00				\$143,781.89	\$143,781.89	\$0.00	\$0.00	\$0.00	\$0.00			
M12MC480219	\$108,342.04	\$0.00				\$108,342.04	\$108,342.04	\$0.00	\$0.00	\$0.00	\$0.00			
M13MC480219	\$54,465.52	\$0.00				\$54,465.52	\$54,465.52	\$0.00	\$0.00	\$0.00	\$0.00			
M14MC480219	\$60,482.41	\$0.00				\$60,482.41	\$60,482.41	\$0.00	\$0.00	\$0.00	\$0.00			
M15MC480219	\$727.66	\$0.00				\$727.66	\$727.66	\$727.66	\$0.00	\$0.00	\$0.00			
COLLEGE STATION Subtotal:				\$704,421.24	\$0.00	\$704,421.24	\$704,421.24	\$727.66	\$0.00	\$0.00	\$0.00			
PI Subtotal:				\$704,421.24	\$0.00	\$704,421.24	\$704,421.24	\$727.66	\$0.00	\$0.00	\$0.00			
GRANTEE				\$43,628,188.72	\$4,918,857.68	\$37,131,290.80	\$36,129,432.93	\$574,107.07	\$1,578,040.24	\$2,579,898.11	\$0.00			

PR06 - Summary of Consolidated Plan Projects for Report Year

U.S. DEPARTMENT OF HOUSING AND URBAN
DEVELOPMENT
OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT
PR06 - Summary of Consolidated Plan Projects for Report
Year

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Plan IDIS Year Project	Project Title and Description	Program	Project Estimate	Committed Amount	Amount Drawn Thru Report Year	Amount Available to Draw	Amount Drawn in Report Year
2014 1	Program Administration	CDBG	\$200,498.00	\$208,166.82	\$208,166.82	\$0.00	\$208,166.82
		HOME	\$40,191.00	\$28,455.34	\$26,293.92	\$2,161.42	\$26,293.92
2	Owner-Occupied Housing Assistance	CDBG	\$21,978.00	\$16,288.71	\$10,286.71	\$6,003.00	\$10,286.71
		HOME	\$264,523.00	\$105,000.00	\$3,458.73	\$101,541.27	\$3,458.73
3	Housing Services	CDBG	\$15,751.00	\$0.00	\$0.00	\$0.00	\$0.00
4	Demolition	CDBG	\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00
5	Acquisition	CDBG	\$2,255,451.00	\$0.00	\$0.00	\$0.00	\$0.00
6	Interim Assistance	CDBG	\$2,500.00	\$0.00	\$0.00	\$0.00	\$0.00
7	Homebuyer Assistance	HOME	\$200,000.00	\$162,756.97	\$162,756.97	\$0.00	\$162,756.97
8	Community Housing Development Organization (CHDO)	HOME	\$797,881.00	\$0.00	\$147,305.64 (\$147,305.64)	\$147,305.64	\$147,305.64

U.S. DEPARTMENT OF HOUSING AND URBAN
DEVELOPMENT
OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT
PR06 - Summary of Consolidated Plan Projects for Report
Year

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IDIS

Plan IDIS Year Project	Project Title and Description	Program	Project Estimate	Committed Amount	Amount Drawn Thru Report Year	Amount Available to Draw	Amount Drawn in Report Year
2014 9	Construction	HOME	\$202,668.50	\$0.00	\$0.00	\$0.00	\$0.00
10	Tenant Based Rental Assistance	HOME	\$69,310.00	\$23,360.17	\$19,660.17	\$3,700.00	\$19,660.17
11	Rental Rehabilitation	HOME	\$44,758.00	\$0.00	\$0.00	\$0.00	\$0.00
12	Code Enforcement	CDBG	\$122,035.00	\$88,189.48	\$88,189.48	\$0.00	\$88,189.48
13	Public Service Agency	CDBG	\$183,072.00	\$150,373.00	\$136,922.11	\$13,450.89	\$136,922.11

U.S. DEPARTMENT OF HOUSING AND URBAN
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OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT
PR06 - Summary of Consolidated Plan Projects for Report
Year

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IDIS

Plan IDIS Year Project	Project Title and Description	Program	Project Estimate	Committed Amount	Amount Drawn Thru Report Year	Amount Available to Draw	Amount Drawn in Report Year
2014 14	Public Facilities	Funding for various public facility activities, including CDBG street rehabilitation, park improvements, and sidewalk construction. Expenses will include engineering, design, project management, construction costs, and program	\$1,649,017.00	\$0.00	\$0.00	\$0.00	\$0.00

CDBG/HOME Summary of Activities

PY 2014 Accomplishment Summary - Page 1							
Activity	IDIS #	Funding Source	Amount Funded	Amount Disbursed in PY 14	Proposed/Actual Accomplishments	Performance Measure/ Objective	Narrative
206 - 214 Holleman - Acquisition	456	CDBG	\$2,390,844.31	\$0.00	70/	Housing Units/ LMH DH 1.1	<p>Activity Open - 206 - 220 Holleman Drive East was acquired for a future mixed-use development. The RFP included the planning and construction of a mixed-use development that would at minimum meet the previously proposed accomplishments of creating affordable rental housing units, retail or office space for the creation of new jobs, the use of green building practices to promote energy efficiency, and the development of recreational space. In 2010 two proposals were received in response to the RFP and rejected. City Council directed staff to release a revised RFP in PY 2011 that was released in November 2011 for the sale of this property for with a general development or a develop that would be a HUD National Objective. One proposal was received and rejected because it did not allow a benefit for the City to recoup the investment made in the purchase of this land. A Request for Interest was released in August 2013. One developer responded with interest in developing a multi-family project that would not meet a National Objective. The City Council provided direction to pursue negotiations with the developer. An updated appraisal of the property was ordered and the City pursued a Change of Use identified in 24 CFR 570.505 in order to reimburse the U.S. Treasury for the current fair market value of the property. It remains for sale, with a Request for Offer made available to interested parties.</p>

PY 2014 Accomplishment Summary - Page 2

Activity	IDIS #	Funding Source	Amount Funded	Amount Disbursed in PY 14	Proposed/Actual Accomplishments	Performance Measure/ Objective	Narrative
6805 Appomattox BVCAA/CHDO	498	HOME	\$135,248	\$0.00	1/1	Housing Units/ LMH DH 1.2	<p>Activity Complete – BVCAA utilized CHDO proceeds to purchase this lot. CHDO funds were used for the construction of an affordable single-family home that was purchased by an income-eligible household. In PY 2013, \$9,778.63 was drawn from CHDO operating expenses as reported in Activity 473. The home was sold to an income-eligible household in PY 2014.</p>
Cooner Street Rehabilitation	523	CDBG	\$1,181,306.46	\$876,247.13	1,724/1,724	Public Facility LMA SL 3.4	<p>Activity Complete – Engineering is underway for the replacement of existing wastewater, water, and roadway infrastructure. Funds will be used for the design of the entire project and construction of the roadway infrastructure. \$25,750.00 transferred to Activity 525 and \$3,100.00 transferred to Activity 524 to cover higher than expected design costs. Due to significant development that occurred in the area, engineers identified that additional capacity in the wastewater lines was needed. A re-design was required. The project was bid during the PY 2012. Due to issues identified with the trenching process identified in the bids, the bids were rejected. Additional design changes were needed, and the project was bid and awarded in PY 2013. Construction was completed in PY 2014.</p>

PY 2014 Accomplishment Summary – Page 3

Activity	IDIS #	Funding Source	Amount Funded	Amount Disbursed in PY 14	Proposed/Actual Accomplishments	Performance Measure/ Objective	Narrative
FM2154 (Wellborn Road) Sidewalks	525	CDBG	\$609,180.00	\$29,222.31	1,997/	Public Facility LMA SL3.4 Sidewalks	<p>Activity Underway – Engineering & design is underway for the construction of sidewalks on the east side of FM 2154 from Luther Street to Southwest Parkway. Due to the design costs that were higher than anticipated, \$25,750.00 was transferred from Activity 535. During the design phase of the project, the need to move the sidewalk to five feet back of curb was identified as a requirement to ensure pedestrian safety on this busy thoroughfare. The involuntary acquisition process was identified to acquire approx. 17 right of ways to allow for construction of these sidewalks. Surveying was completed and appraisals were ordered to allow the City's Land Agent to pursue acquisitions. An additional \$275,000 in funding was added in PY 2012 for acquisition and construction expenses. Through PY 2013, acquisition has been completed on 12 easements. Construction is underway.</p>
1205 Carolina/ BVCAA/ CHDO	536	HOME	\$178,337.13	\$130,714.40	1/	Housing Units/ LMH DH 1.2	<p>Activity Underway – BVCAA utilized CHDO reserve funds to purchase this lot. Construction of this single-family home was completed in PY 2014, and the home was subsequently sold to an income-eligible household. Final draw has not been made. Accomplishments will be reported in PY 2015.</p>

PY 2014 Accomplishment Summary – Page 4

Activity	IDIS #	Funding Source	Amount Funded	Amount Disbursed in PY 14	Proposed/Actual Accomplishments	Performance Measure/ Objective	Narrative
Southwest Park Improvements	546	CDBG	\$106,721.15	\$30,850.26	855/855	People/LMA SL 3.5	Activity Complete – Project designed; environmental review complete that included an archeological survey; construction bid; contract awarded. Construction was completed in October 2014 in accordance with plans and specifications and in compliance with all federal requirements.
BVCAA/CHDO Rental Project	553	HOME	\$1,447,949.86	\$99,548.00	10/9	Housing Units/ LMH DH 3.1	Activity Underway – CHDO reserve funds were used to purchase duplex units at 906 Kalanchoe, 929-931 Sun Meadow, and 900 Camellia, along with a fourplex at 2809 Longmire. Each duplex unit has either 2 or 3 bedrooms. Units in need of rehabilitation have undergone repairs or are currently in repair. The units at Sun Meadow and Kalanchoe are occupied by income-eligible tenant households. In PY 2014, the units at 2809 Longmire and Camellia (unit A) are now occupied by eligible tenant households.

PY 2014 Accomplishment Summary – Page 5

Activity	IDIS #	Funding Source	Amount Funded	Amount Disbursed in PY 14	Proposed/Actual Accomplishments	Performance Measure/ Objective	Narrative
2013 Voices for Children	565	CDBG	\$20,178.43	\$1,530.20	265/222	People/LMC SL 1.2	Activity Complete - CASA program for Brazos County trained and supervised volunteers to advocate for the best interest of abused and neglected children under the court's jurisdiction until each is placed into a safe, nurturing, permanent home. They also ensured that each child's needs are addressed and fully met. Program funded for PY 2013. Expenses reflected as Drawn in Program Year included 4th quarter expenses for PY 2013.
2013 Scotty's House	566	CDBG	\$16,112.46	\$8,954.74	100/210	People/LMC SL 3.2	Activity Complete – Scotty's House provides services for abused children and their families in times of crisis. The Counseling Program offers individual, group, and filial therapy and educates families about possible victimization effects. Program funded for PY 2013. Expenses reflected as Drawn in Program Year included 4th quarter expenses for PY 2013. A balance of \$0.07 was transferred to Public Facility.

PY 2014 Accomplishment Summary – Page 6

Activity	IDIS #	Funding Source	Amount Funded	Amount Disbursed in PY 14	Proposed/Actual Accomplishments	Performance Measure/ Objective	Narrative
2013 Brazos Maternal and Child Health Clinic	567	CDBG	\$30,904.93	\$7,318.12	880/892	People/LMC SL 2.2	Activity Complete – The Prenatal Clinic program provides community based prenatal care and education to medically indigent, low-income women of the Brazos Valley and promotes positive pregnancy outcomes. Program funded for PY 2013. Expenses reflected as Drawn in Program Year included 4th quarter expenses for PY 2013.
2013 MHMR Authority of the Brazos Valley	568	CDBG	\$25,212.73	\$1,784.57	50/50	People/LMC SL 2.1	Activity Complete – Agency provided a site-based program that provides peer support, self-advocacy, accountability, social activities and community integration. The program fosters recovery through promotion of resilience, empowerment, and participation. Program funded for PY 2013. Expenses reflected as Drawn in Program Year included 4th quarter expenses for PY 2013.
2013 Brazos Valley Council on Alcohol and Substance Abuse	569	CDBG	\$4,659.29	\$0.00	730/474	People/LMC SL 1.2	Activity Underway – BVCASA provides substance abuse clinical screening for substance abuse, brief intervention for immediate harm reduction and referral and placement with appropriate treatment and social support services to support the health, safety and well-being of clients. At the close of PY 2014, activity had a balance of \$1.29, which will be drawn the 1 st quarter of PY 2015.

PY 2014 Accomplishment Summary – Page 7

Activity	IDIS #	Funding Source	Amount Funded	Amount Disbursed in PY 14	Proposed/Actual Accomplishments	Performance Measure/ Objective	Narrative
2013 Twin City Mission	570	CDBG	\$25,325.64	\$5,158.23	550/482	People/LMC SL 1.2	Activity Complete – Twin City Mission provides a homeless shelter which houses men, women, and families who are experiencing homelessness. All clients have access to meals, clothing, case management, and referrals. Program funded for PY 2013. Expenses reflected as Drawn in Program Year included 4th quarter expenses for PY 2013.
Dominik Drive Sidewalks – Section 1	572	CDBG	\$109,397.85	\$20,876.27	4,531/4,531	Public Facility LMA SL 3.4 Sidewalks	Activity Complete – Design and engineering completed for construction of sidewalks. Construction began in April and was completed by the end of PY 2013. All reports and final draw were completed in the 1 st quarter of PY 2014.
West Ridge/San Pedro Sidewalk Improvements	573	CDBG	\$157,231.26	\$6,765.49	3,641/3,641	Public Facility LMA SL 3.4 Sidewalks	Activity Complete – Design and engineering completed for construction of sidewalks. Construction was completed by end of PY 2013. All reports and final draw were completed in the 1 st quarter of PY 2014.

PY 2014 Accomplishment Summary – Page 8

Activity	IDIS #	Funding Source	Amount Funded	Amount Disbursed in PY 14	Proposed/Actual Accomplishments	Performance Measure/ Objective	Narrative
Dominik Drive Sidewalks – Section 2	574	CDBG	\$62,852.67	\$5,025.64	4,531/	Public Facility LMA SL 3.4 Sidewalks	Activity Underway – Design and engineering completed for construction of sidewalks. Construction began in April and was completed by the end of PY 2013. Expenses for final quarter were not drawn. This was not identified until the City closed its fiscal year. Amount of \$532.13 will be drawn in PY 2015.
Dominik Drive Sidewalks – Section 3	575	CDBG	\$90,000.00	\$140.15	4,531/	Public Facility LMA SL 3.4 Sidewalks	Activity Underway – Design and engineering completed for construction of sidewalks. This third portion of the Dominik sidewalk project will begin construction in PY 2015.
Park Place ADA Sidewalk Improvements	578	CDBG	\$12,518.71	\$602.86	1,741/1,741	Public Facility LMA SL 3.4 Sidewalks	Activity Complete – Design and engineering completed for construction of sidewalks. Construction was completed by end of PY 2013. Reports and final draw were completed in the 1 st quarter of PY 2014.
Nimitz Street Rehabilitation	579	CDBG	\$537,943.14	\$42,891.26	877/	Public Facility LMA SL 3.4	Activity Underway – Design and engineering continued in PY 2014, along with easement acquisition. Awaiting completion of one easement acquisition that had title issues. The property owner is working to correct. Construction is scheduled for PY 2015.

PY 2014 Accomplishment Summary – Page 9

Activity	IDIS #	Funding Source	Amount Funded	Amount Disbursed in PY 14	Proposed/Actual Accomplishments	Performance Measure/ Objective	Narrative
New Construction – Habitat – 1119 Phoenix	580	HOME	\$47,107.70	\$1,076.67	1/1	Housing Units/LMH DH 1.2	Activity Complete – Habitat acquired land at 1117 Phoenix and received a waiver from the City's P&Z Commission to construct 3 new homes (see Activity #558 and 581). All were constructed and sold to eligible households, with each receiving down payment assistance from the City. This activity was reported as completed in PY 2014. A final draw of \$1,076.67 was made in the first quarter of PY 2015.

PY 2014 Accomplishment Summary – Page 10

Activity	IDIS #	Funding Source	Amount Funded	Amount Disbursed in PY 14	Proposed/Actual Accomplishments	Performance Measure/ Objective	Narrative
2014 Housing Services	584	CDBG	\$18,334.18	\$18,334.18	80/98	People/LMH	<p>Activity Complete – Staff provided technical assistance to interested residents regarding the City's affordable housing programs through community presentations, flyers, attendance at community events, and through employee meetings with City staff, TAMU staff, and local realtors and lenders. 29 applications were received and processed for affordable housing programs, including 2 rehabilitation applications. Staff provided homeownership counseling to 21 households, of which 4 received DAP and are reported separately in IDIS. Staff held 3 homebuyer education workshops (October, March, and September) that included information on understanding credit, obtaining a mortgage loan, shopping for a home, and basic home maintenance. 38 individuals attended the 4 session courses. Application fees in the amount of \$580 were collected to offset the credit reporting fees. Staff facilitated 75 security deposits through the City's TBRA program.</p>

PY 2014 Accomplishment Summary – Page 11

Activity	IDIS #	Funding Source	Amount Funded	Amount Disbursed in PY 14	Proposed/Actual Accomplishments	Performance Measure/ Objective	Narrative
2014 CDBG Administration	585	CDBG	\$189,832.64	\$189,832.64	N/A	N/A	Activity Complete – Planning and administrative expenses related to the management of community development programs benefiting low-to-moderate income individuals, households and areas. The remaining balance of \$10,665.36 was reprogrammed to Public Facility.
2014 MHMR Authority of the Brazos Valley	586	CDBG	\$34,776.00	\$30,819.23	52/62	People/LMC SL 2.1	Activity Underway – Agency provided a site-based program that provides peer support, self-advocacy, accountability, social activities and community integration. The program fosters recovery through promotion of resilience, empowerment, and participation. Final draw will be made in the 1st quarter of PY 2015.
2014 Brazos Valley Center for Independent Living	587	CDBG	\$39,610.00	\$37,273.13	50/80	People/LMC SL 2.1	Activity Underway – The program will provide citizens with disabilities access to an ADA-accessible shared ride service. Citizens can access the vehicle directly through BVCIL or through a business that provides complementary shuttle service in the community. Final draw will be made in the 1st quarter of PY 2015.

PY 2014 Accomplishment Summary – Page 12

Activity	IDIS #	Funding Source	Amount Funded	Amount Disbursed in PY 14	Proposed/Actual Accomplishments	Performance Measure/ Objective	Narrative
2014 Twin City Mission	588	CDBG	\$28,926.00	\$24,880.52	550/679	People/LMC SL 1.2	Activity Underway – Twin City Mission provides a homeless shelter which houses men, women, and families who are experiencing homelessness. All clients have access to meals, clothing, case management, and referrals. Final draw will be made in the 1st quarter of PY 2015.
2014 Brazos Valley Rehabilitation Center	589	CDBG	\$24,610.00	\$21,498.23	400/150	People/LMC SL 1.2	Activity Underway – The program will fund an on-site, licensed counselor to help educate patients with disabilities on their rights and responsibilities, guide them on accessing local and federal programs, and provide professional assistance and referrals for casework in different problem areas. Final draw will be made in the 1st quarter of PY 2015.
2014 Project Unity	590	CDBG	\$22,451.00	\$22,451.00	600/385	People/LMC SL 1.2	Activity Complete – Safe Harbour is supervised visitation center that provides a safe, child-friendly environment for children to visit with their non-custodial parent when family conflict results in court ordered supervised visits or other court-ordered services that have improved parenting as a requirement. Safe Harbour assists in the development of shared parenting plans; provides fathering support groups and case managements services for fragile families.

PY 2014 Accomplishment Summary - Page 13

Activity	IDIS #	Funding Source	Amount Funded	Amount Disbursed in PY 14	Proposed/Actual Accomplishments	Performance Measure/ Objective	Narrative
2014 Code Enforcement Activities	591	CDBG	\$88,189.48	\$88,189.48	5,000/1,431	People/ LMA DH 3.3	Activity Complete – CDBG funds were utilized for staff costs required for two full-time Code Enforcement Officer positions. These two positions worked only in eligible LMA areas of College Station. Efforts included education and enforcement of existing ordinances. A summary of activities is included in the PY 2014 CAPER. The \$33,845.52 balance remaining reprogrammed to Public Facility.
Owner-Occupied Minor Repair – 1114 Phoenix	592	CDBG	\$3,549.10	\$3,549.10	1/1	Housing Units/ LMH DH 2.1	Activity Complete – Minor repair completed for an eligible household. Repair included the replacement of the roof.
2014 HOME Administration	593	HOME	\$28,455.34	\$28,455.34	N/A	N/A	Activity Complete – Staff costs related to the management, planning, and administration of the City's HOME grant for LMI citizen programs. Staff provided capacity building and technical assistance to citizens, builders, developers, and service providers. The remaining balance of \$11,735.66 was reprogrammed to TBRA.

PY 2014 Accomplishment Summary - Page 14

Activity	IDIS #	Funding Source	Amount Funded	Amount Disbursed in PY 14	Proposed/Actual Accomplishments	Performance Measure/ Objective	Narrative
2014 TBRA - Security Deposit Assistance	594	HOME	\$70,037.66	\$23,360.17	100/75	Households/ LMH DH 2.2	<p>Activity Complete – Tenant Based Rental Assistance - Security Deposit Assistance Program for Very to Extremely low income households residing in HTC properties in College Station. Qualifying HTC properties include: The Haven, The Heritage, and Santour Court. All units are inspected by City staff prior to the approval of assistance. The City continued a contract with Brazos Valley Council of Government's Housing Choice Voucher Program as well to provide security deposit assistance to voucher holders who secure housing in College Station. The Housing Choice Voucher Program inspectors complete the inspections of these units prior to the approval of assistance. The assistance is portable and remaining security deposits are refunded to the household. Due to the deobligation of funds in PY 2014, the amount of funds obligated to TBRA was reduced. Amount included in PY 2014 Action Plan was \$189,347.00.</p>
Down Payment Assistance – 8310 Raintree	595	HOME	\$48,209.97	\$48,209.97	1/1	Housing Units/LMH DH 2.2	<p>Activity Complete – Down payment and closing cost assistance provided to eligible household. Assistance provided through a deferred loan payable upon transfer of ownership. Assistance included \$36,392.86 in Program Income.</p>

PY 2014 Accomplishment Summary - Page 15

Activity	IDIS #	Funding Source	Amount Funded	Amount Disbursed in PY 14	Proposed/Actual Accomplishments	Performance Measure/ Objective	Narrative
Down Payment Assistance – 1514 Southern Plantation	596	HOME	\$46,500.00	\$46,500.00	1/1	Housing Units/LMH DH 2.2	Activity Complete – Down payment and closing cost assistance provided to eligible household. Assistance provided through a deferred loan payable upon transfer of ownership. Assistance included \$2,910.64 in Program Income.
Down Payment Assistance – 236 Fieldstone	597	HOME	\$41,118.00	\$41,118.00	1/1	Housing Units/LMH DH 2.2	Activity Complete – Down payment and closing cost assistance provided to eligible household. Assistance provided through a deferred loan payable upon transfer of ownership. Assistance included \$20,205.32 in Program Income.
Down Payment Assistance – 2726 Celinda	598	HOME	\$26,929.00	\$26,929.00	1/1	Housing Units/LMH DH 2.2	Activity Complete – Down payment and closing cost assistance provided to eligible household. Assistance provided through a deferred loan payable upon transfer of ownership.
Owner-Occupied Rehabilitation – 2511 Merrimac	599	HOME	\$50,000.00	\$14,321.81	1/	Housing Units/ LMH DH 2.1	Activity Underway – Rehabilitation of the residence including accessibility upgrades, siding replacement and painting, deck repair, insulation upgrade, sheetrock repair, flooring replacement, electrical upgrades to code, window replacement & interior paint.

PY 2014 Accomplishment Summary - Page 16

Activity	IDIS #	Funding Source	Amount Funded	Amount Disbursed in PY 14	Proposed/Actual Accomplishments	Performance Measure/ Objective	Narrative
Owner-Occupied Rehabilitation – 2838 Marshall	600	HOME	\$55,000.00	\$0.00	1/	Housing Units/ LMH DH 2.1	Activity Underway – Rehabilitation of the residence including roof replacement, exterior paint, window replacement, sheetrock and carpentry repairs, interior paint, siding replacement, gutter replacement and HVAC replacement.
Elder-Aid/CHDO Rental Project	601	HOME	\$308,411.00	\$257,151.14	4/	Housing Units/ LMH DH 3.1	Activity Underway – CHDO reserve funds were used to purchase duplex units at 3332 Lodgepole Cir. Each duplex unit has 2 bedrooms. Units in need of rehabilitation have undergone repairs or are currently in repair.
Owner-Occupied Minor Repair – 8122 Butler Ridge	603	CDBG	\$6,737.61	\$6,737.61	1/1	Housing Units/ LMH DH 2.1	Activity Complete – Minor repair completed for an eligible household. Repair included the replacement of the air conditioner with added insulation.
Owner-Occupied Minor Repair – 1205 Phoenix	604	CDBG	\$6,003.00	\$0	1/	Housing Units/ LMH DH 2.1	Activity Underway – Minor repair for an eligible household. Repair includes the replacement of the air conditioner and plumbing repair. Installation and repair has been completed but will be drawn the 1 st quarter of PY 2015.

PR26 – CDBG Financial Summary Report



Office of Community Planning and Development
 U.S. Department of Housing and Urban Development
 Integrated Disbursement and Information System
 PR26 - CDBG Financial Summary Report
 Program Year 2014
 COLLEGE STATION , TX

DATE: 11-30-15
 TIME: 18:04
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PART I: SUMMARY OF CDBG RESOURCES

01 UNEXPENDED CDBG FUNDS AT END OF PREVIOUS PROGRAM YEAR	1,481,370.60
02 ENTITLEMENT GRANT	1,002,492.00
03 SURPLUS URBAN RENEWAL	0.00
04 SECTION 108 GUARANTEED LOAN FUNDS	0.00
05 CURRENT YEAR PROGRAM INCOME	0.00
05a CURRENT YEAR SECTION 108 PROGRAM INCOME (FOR SI TYPE)	0.00
06 FUNDS RETURNED TO THE LINE-OF-CREDIT	0.00
06a FUNDS RETURNED TO THE LOCAL CDBG ACCOUNT	0.00
07 ADJUSTMENT TO COMPUTE TOTAL AVAILABLE	0.00
08 TOTAL AVAILABLE (SUM, LINES 01-07)	2,483,862.60

PART II: SUMMARY OF CDBG EXPENDITURES

09 DISBURSEMENTS OTHER THAN SECTION 108 REPAYMENTS AND PLANNING/ADMINISTRATION	1,291,099.71
10 ADJUSTMENT TO COMPUTE TOTAL AMOUNT SUBJECT TO LOW/MOD BENEFIT	0.00
11 AMOUNT SUBJECT TO LOW/MOD BENEFIT (LINE 09 + LINE 10)	1,291,099.71
12 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	189,832.64
13 DISBURSED IN IDIS FOR SECTION 108 REPAYMENTS	0.00
14 ADJUSTMENT TO COMPUTE TOTAL EXPENDITURES	147,267.24
15 TOTAL EXPENDITURES (SUM, LINES 11-14)	1,628,199.59
16 UNEXPENDED BALANCE (LINE 08 - LINE 15)	855,663.01

PART III: LOWMOD BENEFIT THIS REPORTING PERIOD

17 EXPENDED FOR LOW/MOD HOUSING IN SPECIAL AREAS	0.00
18 EXPENDED FOR LOW/MOD MULTI-UNIT HOUSING	0.00
19 DISBURSED FOR OTHER LOW/MOD ACTIVITIES	1,291,099.71
20 ADJUSTMENT TO COMPUTE TOTAL LOW/MOD CREDIT	0.00
21 TOTAL LOW/MOD CREDIT (SUM, LINES 17-20)	1,291,099.71
22 PERCENT LOW/MOD CREDIT (LINE 21/LINE 11)	100.00%

LOW/MOD BENEFIT FOR MULTI-YEAR CERTIFICATIONS

23 PROGRAM YEARS(PY) COVERED IN CERTIFICATION	PY: PY: PY:
24 CUMULATIVE NET EXPENDITURES SUBJECT TO LOW/MOD BENEFIT CALCULATION	0.00
25 CUMULATIVE EXPENDITURES BENEFITING LOW/MOD PERSONS	0.00
26 PERCENT BENEFIT TO LOW/MOD PERSONS (LINE 25/LINE 24)	0.00%

PART IV: PUBLIC SERVICE (PS) CAP CALCULATIONS

27 DISBURSED IN IDIS FOR PUBLIC SERVICES	161,667.97
28 PS UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	13,452.18
29 PS UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	24,745.86
30 ADJUSTMENT TO COMPUTE TOTAL PS OBLIGATIONS	0.00
31 TOTAL PS OBLIGATIONS (LINE 27 + LINE 28 - LINE 29 + LINE 30)	150,374.29
32 ENTITLEMENT GRANT	1,002,492.00
33 PRIOR YEAR PROGRAM INCOME	0.00
34 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PS CAP	0.00
35 TOTAL SUBJECT TO PS CAP (SUM, LINES 32-34)	1,002,492.00
36 PERCENT FUNDS OBLIGATED FOR PS ACTIVITIES (LINE 31/LINE 35)	15.00%

PART V: PLANNING AND ADMINISTRATION (PA) CAP

37 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	189,832.64
38 PA UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	0.00
39 PA UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	0.00
40 ADJUSTMENT TO COMPUTE TOTAL PA OBLIGATIONS	0.00
41 TOTAL PA OBLIGATIONS (LINE 37 + LINE 38 - LINE 39 +LINE 40)	189,832.64
42 ENTITLEMENT GRANT	1,002,492.00
43 CURRENT YEAR PROGRAM INCOME	0.00
44 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PA CAP	0.00
45 TOTAL SUBJECT TO PA CAP (SUM, LINES 42-44)	1,002,492.00
46 PERCENT FUNDS OBLIGATED FOR PA ACTIVITIES (LINE 41/LINE 45)	18.94%



LINE 17 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 17

Report returned no data.

LINE 18 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 18

Report returned no data.

LINE 19 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 19

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2012	13	546	5806437	Southwest Park Improvements - Phase 2	03F	LMA	\$30,850.26
					03F	Matrix Code	\$30,850.26
2011	13	523	5806437	Cooner Street Rehabilitation	03K	LMA	\$38,036.59
2011	13	523	5831973	Cooner Street Rehabilitation	03K	LMA	\$445,405.27
2011	13	523	5870888	Cooner Street Rehabilitation	03K	LMA	\$392,805.27
2013	12	579	5806437	Nimitz Street Improvements	03K	LMA	\$31,803.96
2013	12	579	5832004	Nimitz Street Improvements	03K	LMA	\$6,738.56
2013	12	579	5870888	Nimitz Street Improvements	03K	LMA	\$4,348.74
					03K	Matrix Code	\$919,138.39
2011	13	525	5806437	FM2154 (Wellborn Road) Sidewalk Improvements Design	03L	LMA	\$22,783.46
2011	13	525	5831973	FM2154 (Wellborn Road) Sidewalk Improvements Design	03L	LMA	\$1,843.57
2011	13	525	5870888	FM2154 (Wellborn Road) Sidewalk Improvements Design	03L	LMA	\$4,595.28
2013	12	572	5806437	Dominik Drive #1 - George Bush to Stallings	03L	LMA	\$20,876.27
2013	12	573	5806437	Westridge/San Pedro Sidewalk Improvements	03L	LMA	\$6,765.49
2013	12	574	5806437	Dominik #2 - Texas to George Bush Drive	03L	LMA	\$3,961.43
2013	12	574	5831973	Dominik #2 - Texas to George Bush Drive	03L	LMA	\$1,064.21
2013	12	575	5806437	Domink #3 - Stallings to Munson	03L	LMA	\$66.76
2013	12	575	5870888	Domink #3 - Stallings to Munson	03L	LMA	\$73.39
2013	12	578	5806437	Park Place/Texas ADA	03L	LMA	\$602.86
					03L	Matrix Code	\$62,632.72
2013	11	570	5806437	2013 Twin City Mission	05	LMC	\$5,158.23
2014	13	588	5806437	2014 Twin City Mission	05	LMC	\$8,493.56
2014	13	588	5831973	2014 Twin City Mission	05	LMC	\$8,499.56
2014	13	588	5870888	2014 Twin City Mission	05	LMC	\$7,887.40
					05	Matrix Code	\$30,038.75
2014	13	587	5806437	2014 Brazos Valley Center for Independent Living	05B	LMC	\$35,855.00
2014	13	587	5870888	2014 Brazos Valley Center for Independent Living	05B	LMC	\$1,418.13
2014	13	589	5806437	2014 Brazos Valley Rehabilitation Center	05B	LMC	\$8,948.23
2014	13	589	5831973	2014 Brazos Valley Rehabilitation Center	05B	LMC	\$6,250.00
2014	13	589	5870888	2014 Brazos Valley Rehabilitation Center	05B	LMC	\$6,300.00
					05B	Matrix Code	\$58,771.36
2013	11	567	5806437	2013 Brazos Maternal & Child Health Clinic	05M	LMC	\$7,318.12
					05M	Matrix Code	\$7,318.12
2013	11	565	5806437	2013 Voices for Children	05N	LMC	\$1,530.20
2013	11	566	5806437	2013 Scotty's House	05N	LMC	\$8,954.74
2014	13	590	5806437	Project Unity - Safe Harbour	05N	LMC	\$6,847.62
2014	13	590	5831973	Project Unity - Safe Harbour	05N	LMC	\$7,880.93
2014	13	590	5870888	Project Unity - Safe Harbour	05N	LMC	\$7,722.45
					05N	Matrix Code	\$32,935.94
2013	11	568	5806437	2013 MHMR Authority of Brazos Valley	05O	LMC	\$1,784.57
2014	13	586	5806437	2014 MHMR Authority of the Brazos Valley	05O	LMC	\$11,404.51
2014	13	586	5831973	2014 MHMR Authority of the Brazos Valley	05O	LMC	\$7,862.15
2014	13	586	5870888	2014 MHMR Authority of the Brazos Valley	05O	LMC	\$11,552.57
					05O	Matrix Code	\$32,603.80
2014	2	592	5806437	Minor Repair/1114 Phoenix	14A	LMH	\$399.10
2014	2	592	5831973	Minor Repair/1114 Phoenix	14A	LMH	\$3,150.00
2014	2	603	5870888	Minor Repair/8122 Butler Ridge	14A	LMH	\$6,737.61



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Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
					14A	Matrix Code	\$10,286.71
2014	1	584	5806437	2014 Housing Services	14J	LMH	\$9,242.83
2014	1	584	5831973	2014 Housing Services	14J	LMH	\$5,903.54
2014	1	584	5870888	2014 Housing Services	14J	LMH	\$3,187.81
					14J	Matrix Code	\$18,334.18
2014	12	591	5806437	2014 Code Enforcement	15	LMA	\$34,791.42
2014	12	591	5831973	2014 Code Enforcement	15	LMA	\$26,691.28
2014	12	591	5870888	2014 Code Enforcement	15	LMA	\$26,706.78
					15	Matrix Code	\$88,189.48
Total							\$1,291,099.71

LINE 27 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 27

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2013	11	570	5806437	2013 Twin City Mission	05	LMC	\$5,158.23
2014	13	588	5806437	2014 Twin City Mission	05	LMC	\$8,493.56
2014	13	588	5831973	2014 Twin City Mission	05	LMC	\$8,499.56
2014	13	588	5870888	2014 Twin City Mission	05	LMC	\$7,887.40
					05	Matrix Code	\$30,038.75
2014	13	587	5806437	2014 Brazos Valley Center for Independent Living	05B	LMC	\$35,855.00
2014	13	587	5870888	2014 Brazos Valley Center for Independent Living	05B	LMC	\$1,418.13
2014	13	589	5806437	2014 Brazos Valley Rehabilitation Center	05B	LMC	\$8,948.23
2014	13	589	5831973	2014 Brazos Valley Rehabilitation Center	05B	LMC	\$6,250.00
2014	13	589	5870888	2014 Brazos Valley Rehabilitation Center	05B	LMC	\$6,300.00
					05B	Matrix Code	\$58,771.36
2013	11	567	5806437	2013 Brazos Maternal & Child Health Clinic	05M	LMC	\$7,318.12
					05M	Matrix Code	\$7,318.12
2013	11	565	5806437	2013 Voices for Children	05N	LMC	\$1,530.20
2013	11	566	5806437	2013 Scotty's House	05N	LMC	\$8,954.74
2014	13	590	5806437	Project Unity - Safe Harbour	05N	LMC	\$6,847.62
2014	13	590	5831973	Project Unity - Safe Harbour	05N	LMC	\$7,880.93
2014	13	590	5870888	Project Unity - Safe Harbour	05N	LMC	\$7,722.45
					05N	Matrix Code	\$32,935.94
2013	11	568	5806437	2013 MHMR Authority of Brazos Valley	05O	LMC	\$1,784.57
2014	13	586	5806437	2014 MHMR Authority of the Brazos Valley	05O	LMC	\$11,404.51
2014	13	586	5831973	2014 MHMR Authority of the Brazos Valley	05O	LMC	\$7,862.15
2014	13	586	5870888	2014 MHMR Authority of the Brazos Valley	05O	LMC	\$11,552.57
					05O	Matrix Code	\$32,603.80
Total							\$161,667.97

LINE 37 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 37

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2014	1	585	5806437	2014 CDBG Administration	21A		\$97,996.36
2014	1	585	5831973	2014 CDBG Administration	21A		\$49,627.72
2014	1	585	5870888	2014 CDBG Administration	21A		\$42,208.56
					21A	Matrix Code	\$189,832.64
Total							\$189,832.64

Financial Summary Attachment 10-1-2014 to 9-30-2015

A. Program Income \$0.00

B. Prior Period Adjustments: Reverse adjustment of \$147,267.24 included in 2013 CAPER as the Financial Summary includes amounts that previously required a manual adjustment. 147,267.24

C. Loans and Other Receivables

<u>Project</u>	<u>Name</u>	<u># of Loans/ Receivables</u>	<u># of Loans in Default</u>	<u>Amount Written Off</u>	<u>Total Amount Forgiven</u>	<u>Total Loan Balance Due</u>
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See Summary Below

D. LOCCS Reconciliation

Unexpended Balance Shown on CAPER Line 16	\$855,663.01
LOC Balance(s)	\$855,663.01

Cash on Hand	\$0.00
Grantee Program Account	\$0.00
Subrecipient Program Account	\$0.00
Revolving Fund Cash Balances	\$0.00
Section 108 Cash Balances	\$0.00
Cash on Hand Total	\$0.00

Grantee Program Liabilities	\$0.00
Subrecipient Program Liabilities	\$0.00
Total Liabilities	\$0.00

Total Reconciling Balance	\$855,663.01
Unreconciled Difference	\$0.00

E. Unprogrammed Funds Calculation

Amount of Funds Available during Reporting Period	\$1,480,932.35
Add: Income expected but not realized	\$0.00
Subtotal:	\$1,480,932.35
Less: Total Budgeted Amount	\$1,480,932.35
Unprogrammed Balance	\$0.00

Loan Summary

Deferred Loans Initiated 10/1/2014 – 9/30/2015

Name	Project Type	Program	Initial Loan Amount	Amount Forgiven	Loan Balance	Leveraged Amount
Lee, S.	Downpayment Assistance	HOME	\$ 48,209.97	\$ -	\$ 48,209.97	\$ 174,301.00
Kim, S.	Downpayment Assistance	HOME	\$ 41,118.00	\$ -	\$ 41,118.00	\$ 128,538.00
Weeks, J.	Downpayment Assistance	HOME	\$ 46,500.00	\$ -	\$ 46,500.00	\$ 115,745.00
Myers, J.	Downpayment Assistance	HOME	\$ 26,929.00	\$ -	\$ 26,929.00	\$ 126,926.00
Esquivel, J.	Downpayment Assistance	HOME	\$ 44,000.00	\$ -	\$ 44,000.00	\$ 119,445.00
Total			\$ 206,757.00	\$ -	\$ 206,575.00	\$ 664,991.00

Loans Forgiven/Recaptured 10/1/2014 – 9/30/2015

Name	Type	Program	Initial Loan Amount	Recaptured Funds	Amount Forgiven
Stringfellow, G.	ORP	HOME	\$ 67,780.00	\$ 0.00	\$ 67,780.00
Olsen, K.	DAP	HOME	\$ 25,935.00	\$ 25,935.00	\$ 0.00
Cannon, C.	DAP	HOME	\$ 15,000.00	\$ 0.00	\$ 15,000.00
McCurren, J.	ORP	HOME	\$ 67,450.00	\$ 0.00	\$ 67,450.00
Boone, C.	ORP	HOME	\$ 64,694.00	\$ 0.00	\$ 64,694.00
Hawkins, C.	DAP	HOME	\$ 18,750.00	\$ 18,750.00	\$ 0.00
Total			\$ 259,609.00	\$ 44,685.00	\$ 214,924.00

Deferred Loans Initiated 10/1/2013 – 9/30/2014

Name	Project Type	Program	Initial Loan Amount	Amount Forgiven	Loan Balance	Leveraged Amount
Sanchez, M.	Downpayment Assistance	HOME	\$ 16,540.00	\$ -	\$ 16,540.00	\$ 66,160.00
Tucker, K.	Downpayment Assistance	HOME	\$ 16,240.00	\$ -	\$ 16,240.00	\$ 64,960.00
Lopez, M.	Downpayment Assistance	HOME	\$ 16,240.00	\$ -	\$ 16,240.00	\$ 64,960.00
Howard, N.	Downpayment Assistance	HOME	\$ 25,155.00	\$ -	\$ 25,155.00	\$ 142,545.00
Total			\$ 74,175.00	\$ -	\$ 74,175.00	\$ 338,625.00

Loans Forgiven/Recaptured 10/1/2013 – 9/30/2014

Name	Type	Program	Initial Loan Amount	Recaptured Funds	Amount Forgiven
Harrington, J.	DAP	HOME	\$ 25,485.00	\$ 2,629.50	\$ 22,855.50
Schaeffer	DAP	HOME	\$ 22,050.00	\$ 22,050.00	\$ 0.00
Cohn, A.	DAP	HOME	\$ 19,425.00	\$ 19,425.00	\$ 0.00
Rucker, M	ORP	HOME	\$ 70,770.00	\$ 0.00	\$ 70,770.00
Smith, K	ORP	HOME	\$ 61,940.00	\$ 0.00	\$ 61,940.00
Glover	ORP	HOME	\$ 53,670.00	\$ 0.00	\$ 53,670.00
Total			\$253,340.00	\$44,104.50	\$209,235.50

Interest-bearing Loans Repaid 10/1/2011 – 9/30/2015

Name	Type	Program	Initial Loan Amount	Amount Repaid	Principal Repaid	Interest Repaid	Loan Balance
Mireles, J.	Reconstruction	HOME	\$73,365.79	\$ 8,042.06	\$ 3,449.78	\$4,592.28	\$65,323.73
Ross, D.	Reconstruction	HOME	\$70,000.00	\$ 7,378.08	\$ 3,110.49	\$4,267.59	\$62,612.92
Hitchcock, D.	DAP	HOME	\$10,000.00	\$ 3,476.64	\$ 10,000.00	\$ 307.92	\$ 0.00
Phillip, A	Rehabilitation	HOME	\$12,761.91	\$ 826.61	\$ 644.66	\$ 217.95	\$11,935.30
Total			\$166,127.70	\$19,723.39	\$17,204.93	\$9,385.74	\$139,871.95

Current Loans 10/1/2014 - 9/30/2015

Last Name	Project Type	Program Type	Initial Loan Amount	Amount Forgiven	Loan Balance	Contract Date	Expiration Date
Johnny Payton (Jerome Kitchen)	Rehab/DAP	HOPE	\$5,226	\$5,039.36	\$186.64	3/1/1996	3/1/2016
Hardy, C.	Acquisition Rehab DAP	HOPE	\$16,500	\$15,321.43	\$1,178.57	9/1/1996	9/1/2016
Williams	ORP	HOPE	\$35,078	\$31,319.64	\$3,758.36	3/31/1997	3/31/2017
Stockton	DAP	HOPE	\$24,000	\$19,400.00	\$4,600.00	7/12/1999	7/12/2019
Hardy, R.	DAP	HOPE	\$20,000	\$16,166.67	\$3,833.33	7/12/1999	7/12/2019
Calhoun	ORP	HOME	\$57,069	\$57,069.00	\$0	6/6/2002	6/6/2012*
Sterling	ORP	HOME	\$58,569	\$58,569.00	\$0	6/6/2002	6/6/2012*
College Station Terrace Pines Apartment Homes, L.P.	HTC/HOME	HOME	\$521,612	\$271,672.92	\$249,939.08	4/13/2005	4/13/2025
Brooks	ORP	HOME	\$67,350	\$63,421.25	\$3,928.75	4/13/2006	4/13/2016
Wells	ORP	HOME	\$71,774	\$63,998.48	\$7,775.52	10/23/2006	10/23/2016
Merrell	DAP	HOME	\$15,000	\$12,125.00	\$2,875.00	8/22/2007	8/22/2017
College Station Santour Court	HTC/HOME	HOME	\$500,000	\$0	\$500,000	10/31/2007	10/31/2047
Yanez	DAP	HOME	\$15,000	\$11,500.00	\$3,500.00	1/10/2008	1/10/2018
Hardy, K.	DAP	HOME	\$15,000	\$11,375.00	\$3,625.00	2/15/2008	2/15/2018
Padron-Lopez	DAP	HOME	\$14,999	\$0	\$14,999	12/24/2008	
Figgers	DAP	HOME	\$6,000	\$0	\$6,000	3/27/2009	
Christensen	DAP	HOME	\$10,000	\$0	\$10,000	5/13/2009	
Merka	DAP	HOME	\$8,175	\$0	\$8,175	8/12/2009	
Castaneda	DAP	HOME	\$8,000	\$0	\$8,000	11/24/2009	
Mendez	DAP	HOME	\$10,000	\$0	\$10,000	12/7/2009	
Wallen	DAP	HOME	\$14,999	\$0	\$14,999	4/28/2010	
Schafer	DAP	HOME	\$8,600	\$0	\$8,600	6/1/2010	
Collins	DAP	HOME	\$14,999	\$0	\$14,999	8/9/2010	
Alverado	DAP	HOME	\$7,320	\$0	\$7,320	8/19/2010	
Ford	DAP	HOME	\$7,320	\$0	\$7,320	11/23/2010	
Hitchcock, D.	DAP	HOME	\$10,000	\$0	\$6,774.82	8/4/2011*	
Gale	DAP	HOME	\$22,125	\$0	\$22,125	11/9/2011	
Smith, B.	DAP	HOME	\$27,559	\$0	\$27,559	7/6/2012	
Robinson	DAP	HOME	\$29,980	\$0	\$29,980	7/26/2013	
Olson, K.	DAP	HOME	\$25,935	\$0	\$25,935	9/28/2012	
Mireles, J.	Reconstr	HOME	\$40,000.00	\$7,555.48	\$32,444.52	11/16/2012	11/16/2027
Taylor, R.	DAP	HOME	\$17,833	\$0	\$17,833	2/28/2013	
Hawkins, C.	DAP	HOME	\$18,750	\$0	\$18,750	4/22/2013	
Ross, D.	Reconstr	HOME	\$40,000.00	\$5,999.94	\$34,000.06	6/28/2013	6/28/2028
Mistry, J.	DAP	HOME	\$25,500	\$0	\$25,500	5/6/2013	
Zaragoza, J.	DAP	HOME	\$20,736	\$0	\$20,736	6/28/2013	
Terrell, R.	DAP	HOME	\$16,540	\$0	\$16,540	8/7/2013	

Last Name	Project Type	Program Type	Initial Loan Amount	Amount Forgiven	Loan Balance	Contract Date	Expiration Date
McDonald, L.	DAP	HOME	\$18,735	\$0	\$18,735	8/16/2013	
Mable, V.	DAP	HOME	\$13,200	\$0	\$13,200	8/29/2013	
Devane, D.	DAP	HOME	\$20,985	\$0	\$20,985	9/20/2013	
Howard, N.	DAP	HOME	\$25,155	\$0	\$25,155	6/18/2014	
Lopez, M.	DAP	HOME	\$16,240	\$0	\$16,240	7/10/2014	
Sanchez, M.	DAP	HOME	\$16,540	\$0	\$16,540	7/31/2014	
Tucker, K.	DAP	HOME	\$16,240	\$0	\$16,240	7/31/2014	
Lee, S.	DAP	HOME	\$ 48,209.97	\$0	\$ 48,209.97	2/26/2015	
Kim, S.	DAP	HOME	\$41,118	\$0	\$41,118	4/30/2015	
Weeks, J.	DAP	HOME	\$46,500	\$0	\$46,500	5/22/2015	
Myers, J.	DAP	HOME	\$26,929	\$0	\$26,929	5/29/2015	
Esquivel, J.	DAP	HOME	\$44,000	\$0	\$44,000	11/18/2015	
Total			\$2,161,400	\$650,533	\$1,507,642		

*Release pending



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PGM Year: 1994
Project: 0002 - CONVERTED CDBG ACTIVITIES
IDIS Activity: 2 - CDBG COMMITTED FUNDS ADJUSTMENT

Status: Open 3/4/2003 12:00:00 AM
Location: ,

Objective:
Outcome:
Matrix Code: Unprogrammed Funds (22)

National Objective:

Initial Funding Date: 01/01/0001

Description:

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$7,694,582.16	\$0.00	\$0.00
		1987	B87MC480007		\$0.00	\$649,000.00
		1988	B88MC480007		\$0.00	\$613,000.00
		1989	B89MC480007		\$0.00	\$637,000.00
		1990	B90MC480007		\$0.00	\$601,000.00
		1991	B91MC480007		\$0.00	\$671,000.00
		1992	B92MC480007		\$0.00	\$731,000.00
		1993	B93MC480007		\$0.00	\$1,089,000.00
		1994	B94MC480007		\$0.00	\$1,184,000.00
		1995	B95MC480007		\$0.00	\$1,270,000.00
		1996	B96MC480007		\$0.00	\$249,582.16
Total	Total			\$7,694,582.16	\$0.00	\$7,694,582.16

Proposed Accomplishments

Actual Accomplishments

<i>Number assisted:</i>	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:					0	0		
Black/African American:					0	0		
Asian:					0	0		
American Indian/Alaskan Native:					0	0		
Native Hawaiian/Other Pacific Islander:					0	0		
American Indian/Alaskan Native & White:					0	0		
Asian White:					0	0		
Black/African American & White:					0	0		



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American Indian/Alaskan Native & Black/African American:	0	0						
Other multi-racial:	0	0						
Asian/Pacific Islander:	0	0						
Hispanic:	0	0						
Total:	0							
Female-headed Households:	0							

<i>Income Category:</i>	Owner	Renter	Total	Person
Extremely Low			0	
Low Mod			0	
Moderate			0	
Non Low Moderate			0	
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.



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Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0
Female-headed Households:	0		0		0			
<i>Income Category:</i>								
	Owner	Renter	Total	Person				
Extremely Low	0	0	0	0				
Low Mod	0	0	0	0				
Moderate	0	0	0	0				
Non Low Moderate	0	0	0	0				
Total	0	0	0	0				
Percent Low/Mod								

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2008	Negotiations for the acquisition of the property occurred during PY 2008. CDBG funds in conjunction with CDBG-R funds will be used to acquire this property for the planning and construction of a mixed-use development. The development will provide low-mod housing, low-mod job creations and an area benefit for this low-income neighborhood.	
	The acquisition was completed during the 1st quarter of PY 2009. An RFP has been developed and will be released in January 2010. It is anticipated that a development agreement will be finalized in PY 2009 and construction will begin in PY 2010.	
2009	A request for proposal was developed and released. The RFP included the planning and construction of a mixed-use development that would at minimum meet the previously proposed accomplishments of creating affordable rental housing units, retail or office space for the creation of new jobs, the use of green building practices to promote energy efficiency, and the development of recreational space. Two proposals were received in response to the RFP and are currently under staff review. City Council is expected to consider this project in December 2010 and provide additional direction.	
	Council provide direction in October 2011 to release an RFP for the sale of the property for either the development of a project that will meet CDBG national objectives or for general development. The RFP was released on 11/11/2011. In PY 2010 \$1,340 was spent on landscaping maintenance. The balance from PY 2008 of \$211,278.61 and from PY 2009 231,461.74 was removed from this activity to fund other public service activities.	
2010	In July 2010, Council directed staff to look into the possibility of selling this property.	
	In October 2011, Council approve the release an RFP for the sale of the property for either the development of a project that will meet CDBG national objectives or for general development. The RFP was released on 11/11/2011.	
	In PY 2010 \$1,340 was spent on landscaping maintenance. The balance from PY 2008 of \$211,278.61 and from PY 2009 231,461.74 was removed from this activity to fund other public service activities.	
2011	A Request for Proposal (12-018) for either the development of a mixed-use project or the sale of this property was released in November, 2011. One proposal was received for the purchase but was significantly less than the City's investment in the property. City Council choose to reject the proposal. It is anticipated that another Request for Proposal will be released during PY 2012.	



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Years	Accomplishment Narrative	# Benefitting
2012	A Request for Interest was released by the City on July 22, 2013 and responses are due August 19, 2013. The RFI stated that the City is interested in disposing of the property for either a development that will meet a National Objective or for a general development. An update will be provided following the RFI due date that will include a summary of responses received and a timeline for anticipated action by our City Council.	
2013	The only response to the RFI offered an amount significantly below the CDBG investment. The City Council choose to reject the bid. The appraisal was updated; the property was listed for sale on the MLS in June 2014. To date, the only offer received was significantly below the CDBG investment and the appraised value. The property continues to be listed for sale.	
2014	The property remains for sale, with a Request for Offer made available to interested parties.	



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PGM Year: 2011
Project: 0013 - Public Facility
IDIS Activity: 523 - Cooner Street Rehabilitation
Status: Completed 9/30/2015 12:00:00 AM
Location: Address Suppressed
Objective: Create suitable living environments
Outcome: Sustainability
Matrix Code: Street Improvements (03K) **National Objective:** LMA

Initial Funding Date: 05/15/2012

Description:

Funds will be used to rehabilitate Cooner Street east of Texas Avenue South.
 The project scope will include the replacement of existing wastewater, water, and roadway infrastructure.
 Funds will be used to design the utility rehabilitation and the design and construction of the street reconstruction.
 A total of \$726,390 in CDBG funds previously allocated to the following projects have been reprogrammed to this activity: Rehab Administration - \$1,956; Acquisition - \$472,122; Administration - \$43,583; Mixed Use Development - \$208,729.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$1,181,306.46	\$0.00	\$0.00
		2010	B10MC480007		\$0.00	\$176,186.63
		2011	B11MC480007		\$0.00	\$68,963.47
		2012	B12MC480007		\$21,428.13	\$81,337.36
		2013	B13MC480007		\$717,007.42	\$717,007.42
		2014	B14MC480007		\$137,811.58	\$137,811.58
Total	Total			\$1,181,306.46	\$876,247.13	\$1,181,306.46

Proposed Accomplishments

People (General) : 1,724
 Total Population in Service Area: 1,724
 Census Tract Percent Low / Mod: 73.10

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2011	This project includes the rehabilitation of water and wastewater lines and paving along Cooner Street. The sanitary sewer lines and water distribution lines are in need of replacement due to an increase in service disruptions caused by deteriorating lines. The project may also include concrete pavement, curb, gutter, storm drainage and sidewalks. CDBG was allocated for the design and engineering of the entire project and for the construction of the street rehabilitation only. An engineering contract was awarded in the 2nd quarter of 2011 and the design is approximately 75% complete at the end of the program year. Construction is anticipated to be bid in the 2nd quarter of PY 2012 with completion expected before the end of PY 2012. \$25,750 was re-allocated to the FM 2154 Sidewalk Project (#525) and \$3,100 was re-allocated to the University Drive Sidewalk Project (#524).	



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Years	Accomplishment Narrative	# Benefitting
2012	Design & engineering continued. The project was delayed due to new development in the area and the need for more capacity related to this project. The project was bid however, due to the depth required to replaced sewer lines, there was an issue identified with the type of trenching needed during construction. All bids for construction were rejected and a design revision will occur.	
2013	Additional design changes were made, and the project was bid and awarded in PY 2013. Construction is underway and is expected to be complete in PY 2014.	
2014	Construction was completed in PY 2014 in accordance with plans and specification and in compliance with all federal requirements. Final draw has been made.	



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PGM Year: 2012
Project: 0013 - Public Facility (2012)
IDIS Activity: 546 - Southwest Park Improvements - Phase 2

Status: Completed 5/15/2015 4:31:27 PM
Location: 300 Southwest Pkwy College Station, TX 77840-4731
Objective: Create suitable living environments
Outcome: Sustainability
Matrix Code: Parks, Recreational Facilities (03F) **National Objective:** LMA

Initial Funding Date: 03/14/2013

Description:

Funds will be used for the Phase 2 improvements that include the development of the park to include: a picnic plaza, site furniture, lights along the hikebike trail (Phase 1), signage, and exercise equipment.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$106,721.15	\$0.00	\$0.00
		2011	B11MC480007		\$0.00	\$11,133.04
		2012	B12MC480007		\$30,850.26	\$95,588.11
Total	Total			\$106,721.15	\$30,850.26	\$106,721.15

Proposed Accomplishments

Public Facilities : 855
 Total Population in Service Area: 855
 Census Tract Percent Low / Mod: 81.60

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2013	Project designed; environmental review complete that included an archeological survey; construction bid; contract awarded; construction 95% complete.	
2014	Construction complete October 2014 in accordance with plans and specifications and in compliance with all federal requirements.	



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PGM Year: 2013
Project: 0011 - Public Service Agency
IDIS Activity: 565 - 2013 Voices for Children
Status: Completed 9/30/2014 12:00:00 AM
Location: 115 N Main St Bryan, TX 77803-3235

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Abused and Neglected Children (05N) **National Objective:** LMC

Initial Funding Date: 03/14/2014

Description:

Voices for Children manages the Court Appointed Special Advocates program for Brazos County.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$21,178.43	\$0.00	\$0.00
		2011	B11MC480007		\$0.00	\$10,489.69
		2012	B12MC480007		\$1,530.20	\$10,688.74
Total	Total			\$21,178.43	\$1,530.20	\$21,178.43

Proposed Accomplishments

People (General) : 265

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	126	30
Black/African American:	0	0	0	0	0	0	83	8
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	13	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	222	38



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Female-headed Households: 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	222
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	222
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2013	VOICES FOR CHILDREN, INC. provides a program to train and supervise volunteers to advocate for the best interest of abused and neglected children under the court's jurisdiction until each is placed into a safe, nurturing, permanent home and ensure that each child's needs are addressed and fully met.	
	4th quarter reimbursement will be processed and drawn in 1st quarter PY 2014.	
2014	Program funded for PY 2013. Expenses reflected as Drawn in Program Year included 4th quarter expenses for PY 2013.	



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PGM Year: 2013
Project: 0011 - Public Service Agency
IDIS Activity: 566 - 2013 Scotty's House
Status: Completed 9/30/2014 12:00:00 AM
Location: 2424 Kent St Bryan, TX 77802-1937

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Abused and Neglected Children (05N) **National Objective:** LMC

Initial Funding Date: 03/14/2014

Description:

Scotty's House provides counseling services to child victims of abuse and their non-offending family members or guardians.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$16,112.46	\$0.00	\$0.00
		2011	B11MC480007		\$0.00	\$4,698.76
		2012	B12MC480007		\$8,954.74	\$11,413.70
Total	Total			\$16,112.46	\$8,954.74	\$16,112.46

Proposed Accomplishments

People (General) : 100

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	146	65
Black/African American:	0	0	0	0	0	0	40	5
Asian:	0	0	0	0	0	0	1	0
American Indian/Alaskan Native:	0	0	0	0	0	0	3	1
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	1	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	2	1
Black/African American & White:	0	0	0	0	0	0	8	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	9	7
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	210	79



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Female-headed Households: 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	210
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	210
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2013	SCOTTY'S HOUSE provides services for abused children and their families in times of crisis. The Counseling Program offers individual, group, and filial therapy and educates families about possible victimization effects.	
2014	4th quarter expense reimbursement will be processed and drawn in 1st quarter of PY 2014. Program funded for PY 2013. Expenses reflected as Drawn in Program Year included 4th quarter expenses for PY 2013. Balance of \$0.07 transferred to Public Facility.	



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PGM Year: 2013
Project: 0011 - Public Service Agency
IDIS Activity: 567 - 2013 Brazos Maternal & Child Health Clinic

Status: Completed 9/30/2014 12:00:00 AM
Location: 3370 S Texas Ave Bryan, TX 77802-3127

Objective: Create suitable living environments
Outcome: Affordability
Matrix Code: Health Services (05M)

National Objective: LMC

Initial Funding Date: 03/14/2014

Description:

Brazos Maternal & Child Health Clinic operates the Prenatal Clinic that provides prenatal care to low- to moderate-income women.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$30,904.93	\$0.00	\$0.00
		2011	B11MC480007		\$0.00	\$14,743.89
		2012	B12MC480007		\$7,318.12	\$16,161.04
Total	Total			\$30,904.93	\$7,318.12	\$30,904.93

Proposed Accomplishments

People (General) : 880

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	758	646
Black/African American:	0	0	0	0	0	0	118	0
Asian:	0	0	0	0	0	0	16	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	892	646



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Female-headed Households: 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	876
Low Mod	0	0	0	13
Moderate	0	0	0	1
Non Low Moderate	0	0	0	2
Total	0	0	0	892
Percent Low/Mod				99.8%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2013	BRAZOS MATERNAL & CHILD HEALTH CLINIC, INC. provides a community based prenatal care and education to medically indigent, low-income women of the Brazos Valley and to promote positive pregnancy outcomes. Each expectant mother will be offered prenatal vitamins, a complete health assessment done by a physician, monthly and weekly visits with a Certified Nurse Practitioner, an ultrasound examination, laboratory tests, childbirth education, family planning education and assistance, and social work services and assistance.	
2014	4th quarter expense reimbursement will be processed and drawn in 1st quarter PY 2014. Program funded for PY 2013. Expenses reflected as Drawn in Program Year included 4th quarter expenses for PY 2013.	



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PGM Year: 2013
Project: 0011 - Public Service Agency
IDIS Activity: 568 - 2013 MHMR Authority of Brazos Valley

Status: Completed 9/30/2014 12:00:00 AM
Location: Mary Lake Bryan, TX 77802
Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Mental Health Services (050) **National Objective:** LMC

Initial Funding Date: 03/14/2014

Description:

MHMR Authority of the Brazos Valley will utilize CDBG funds to operate the Mary Lake Peer Advocacy Center that provide support and educational activities for MHMR clients.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$25,212.73	\$0.00	\$0.00
		2011	B11MC480007		\$0.00	\$14,361.90
		2012	B12MC480007		\$1,784.57	\$10,850.83
Total	Total			\$25,212.73	\$1,784.57	\$25,212.73

Proposed Accomplishments

People (General) : 50

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	25	1
Black/African American:	0	0	0	0	0	0	13	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	1	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	4	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	7	6
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	50	7



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Female-headed Households: 0 0 0

<i>Income Category:</i>	Owner	Renter	Total	Person
Extremely Low	0	0	0	42
Low Mod	0	0	0	4
Moderate	0	0	0	1
Non Low Moderate	0	0	0	3
Total	0	0	0	50
Percent Low/Mod				94.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2013	MHMR AUTHORITY OF BRAZOS VALLEY provides a site based program that provides peer support, self-advocacy, accountability, social activities and community integration. The program fosters recovery through promotion of resilience, empowerment, and participation.	
2014	4th quarter expense reimbursement will be processed and drawn in 1st quarter of PY 2014. Program funded for PY 2013. Expenses reflected as Drawn in Program Year included 4th quarter expenses for PY 2013.	



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PGM Year: 2013
Project: 0011 - Public Service Agency
IDIS Activity: 569 - 2013 Brazos Valley Council on Alcohol & Substance Abuse
Status: Open
Location: 405 W 28th St Bryan, TX 77803-3118
Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Substance Abuse Services (05F) **National Objective:** LMC

Initial Funding Date: 03/14/2014

Description:

BVCASA will utilize CDBG funds for a substance abuse screening program.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$4,659.29	\$0.00	\$0.00
		2011	B11MC480007		\$0.00	\$2,329.64
		2012	B12MC480007		\$0.00	\$2,328.36
Total	Total			\$4,659.29	\$0.00	\$4,658.00

Proposed Accomplishments

People (General) : 730

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	336	89
Black/African American:	0	0	0	0	0	0	85	2
Asian:	0	0	0	0	0	0	1	0
American Indian/Alaskan Native:	0	0	0	0	0	0	8	3
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	5	2
Asian White:	0	0	0	0	0	0	5	0
Black/African American & White:	0	0	0	0	0	0	26	2
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	8	6
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	474	104



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Female-headed Households: 0 0 0

<i>Income Category:</i>	Owner	Renter	Total	Person
Extremely Low	0	0	0	216
Low Mod	0	0	0	69
Moderate	0	0	0	54
Non Low Moderate	0	0	0	135
Total	0	0	0	474
Percent Low/Mod				71.5%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2013	BRAZOS VALLEY COUNCIL ON ALCOHOL AND SUBSTANCE ABUSE (BVCASA) provides substance abuse clinical screening for substance abuse, brief intervention for immediate harm reduction and referral and placement with appropriate treatment and social support services to support the health, safety and well being of clients Balance of \$1.29 paid out in PY2013 and not drawn. Error found when completed CAPER. Balance will be drawn in PY 2015.	



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PGM Year: 2013
Project: 0011 - Public Service Agency
IDIS Activity: 570 - 2013 Twin City Mission
Status: Completed 9/30/2014 12:00:00 AM
Location: 410 S Randolph Ave Bryan, TX 77803-3162

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Public Services (General) (05) **National Objective:** LMC

Initial Funding Date: 03/14/2014

Description:

Twin City Mission will use CDBG funds to provide case management for the homeless clients of the shelter, including meals, clothing, counseling, and referrals.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$25,325.64	\$0.00	\$0.00
		2011	B11MC480007		\$0.00	\$13,568.55
		2012	B12MC480007		\$5,158.23	\$11,757.09
Total	Total			\$25,325.64	\$5,158.23	\$25,325.64

Proposed Accomplishments

People (General) : 550

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	250	64
Black/African American:	0	0	0	0	0	0	207	4
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	2	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	2	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	2	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	12	3
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	1	0
Other multi-racial:	0	0	0	0	0	0	6	1
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	482	72



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Female-headed Households: 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	440
Low Mod	0	0	0	36
Moderate	0	0	0	5
Non Low Moderate	0	0	0	1
Total	0	0	0	482
Percent Low/Mod				99.8%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2013	TWIN CITY MISSION, INC. provides a homeless shelter which houses men, women, and families who are experiencing homelessness. All clients have access to meals, clothing, case management, referrals.	
2014	4th quarter expense reimbursement will be processed and drawn in 1st quarter of PY 2014. Program funded for PY 2013. Expenses reflected as Drawn in Program Year included 4th quarter expenses for PY 2013.	



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PGM Year: 2013
Project: 0012 - Public Facilities
IDIS Activity: 572 - Dominik Drive #1 - George Bush to Stallings
Status: Completed 5/15/2015 4:46:49 PM
Location: 1500 George Bush Dr College Station, TX 77840-3369

Objective: Create suitable living environments
Outcome: Sustainability
Matrix Code: Sidewalks (03L)

National Objective: LMA

Initial Funding Date: 03/14/2014

Description:

Construction of sidewalks on Dominik Drive from George Bush Drive to the Gables Apartments.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$109,397.85	\$0.00	\$0.00
		2011	B11MC480007		\$0.00	\$44,640.62
		2012	B12MC480007		\$0.00	\$43,880.96
		2013	B13MC480007			\$20,876.27
Total	Total			\$109,397.85	\$20,876.27	\$109,397.85

Proposed Accomplishments

People (General) : 4,531
 Total Population in Service Area: 4,531
 Census Tract Percent Low / Mod: 83.50

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2013	Design and engineering completed for construction of sidewalks. Construction began in April and was completed by the end of PY 2013, but all final reports and final draw have not been made. Project will be completed in the 1st quarter of PY 2014.	
2014	Construction was completed in September 2014 in accordance with plans and specifications and in compliance with all federal requirements.	



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PGM Year: 2013
Project: 0012 - Public Facilities
IDIS Activity: 573 - Westridge/San Pedro Sidewalk Improvements
Status: Completed 5/15/2015 5:52:38 PM
Location: 601 San Pedro Dr College Station, TX 77845-6514

Objective: Create suitable living environments
Outcome: Sustainability
Matrix Code: Sidewalks (03L)

National Objective: LMA

Initial Funding Date: 03/14/2014

Description:

Design & construction of sidewalks on Westridge & San Pedro.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$157,231.26	\$0.00	\$0.00
		2011	B11MC480007		\$0.00	\$13,890.59
		2012	B12MC480007		\$0.00	\$136,575.18
		2013	B13MC480007		\$6,765.49	\$6,765.49
Total	Total			\$157,231.26	\$6,765.49	\$157,231.26

Proposed Accomplishments

People (General) : 3,641
 Total Population in Service Area: 3,641
 Census Tract Percent Low / Mod: 51.90

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2013	Design and engineering completed for construction of sidewalks. Construction was completed by end of PY 2013, but all final reports and final draw have not been made. Project will be completed in the 1st quarter of PY 2014.	
2014	Construction complete September 2014 in accordance with plans and specifications and in compliance will all federal requirements. Final draw has been made.	



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PGM Year: 2013
Project: 0012 - Public Facilities
IDIS Activity: 574 - Dominik #2 - Texas to George Bush Drive
Status: Open
Location: 100 Dominik Dr College Station, TX 77840-3315

Objective: Create suitable living environments
Outcome: Sustainability
Matrix Code: Sidewalks (03L) **National Objective:** LMA

Initial Funding Date: 03/14/2014

Description:

Design of sidewalks on teh south side of Dominik from Texas Avenue to George Bush Drive.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$62,852.67	\$0.00	\$0.00
		2011	B11MC480007		\$0.00	\$13,107.94
		2012	B12MC480007		\$0.00	\$44,186.96
		2013	B13MC480007		\$5,025.64	\$5,025.64
Total	Total			\$62,852.67	\$5,025.64	\$62,320.54

Proposed Accomplishments

People (General) : 4,531
 Total Population in Service Area: 4,531
 Census Tract Percent Low / Mod: 83.50

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2013	Design and engineering completed for construction of sidewalks. Construction began in April and was completed by the end of PY 2013, but all final reports and final reports and final draw have not been made. Project will be completed in the 1st quarter of PY 2014.	
2014	Construction complete September 2014 in accordance with plans and specifications and in compliance will all federal requirements. Final draw has been made. Expenses paid in last quarter were not drawn before close of City's fiscal year. Amount of \$532.13 will be drawn in PY 2015.	



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PGM Year: 2013
Project: 0012 - Public Facilities
IDIS Activity: 575 - Domink #3 - Stallings to Munson

Status: Open
Location: 400 Dominik Dr College Station, TX 77840-3458

Objective: Create suitable living environments
Outcome: Sustainability
Matrix Code: Sidewalks (03L)

National Objective: LMA

Initial Funding Date: 03/14/2014

Description:

Design of sidewalk on the south side of Dominik from Stallings to Munson.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$90,000.00	\$0.00	\$0.00
		2011	B11MC480007		\$0.00	\$12,205.92
		2013	B13MC480007		\$66.76	\$66.76
		2014	B14MC480007		\$73.39	\$73.39
Total	Total			\$90,000.00	\$140.15	\$12,346.07

Proposed Accomplishments

People (General) : 4,531
 Total Population in Service Area: 4,531
 Census Tract Percent Low / Mod: 83.50

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2013	Design and engineering completed for construction of sidewalks. This third portion of the Dominik sidewalk project will begin construction in PY 2014.	
2014	Construction is anticipated to begin in PY 2015.	



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PGM Year: 2013
Project: 0012 - Public Facilities
IDIS Activity: 578 - Park Place/Texas ADA
Status: Completed 5/15/2015 5:59:00 PM
Location: 1904 Texas Ave S College Station, TX 77840-3914

Objective: Create suitable living environments
Outcome: Sustainability
Matrix Code: Sidewalks (03L)

National Objective: LMA

Initial Funding Date: 03/14/2014

Description:

Design and construction of sidewalks at Park Place & Texas Avenue, including ADA accessibility upgrades.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$12,518.71	\$0.00	\$0.00
		2011	B11MC480007		\$0.00	\$4,466.24
		2012	B12MC480007		\$0.00	\$7,449.61
		2013	B13MC480007		\$602.86	\$602.86
Total	Total			\$12,518.71	\$602.86	\$12,518.71

Proposed Accomplishments

People (General) : 1,741
 Total Population in Service Area: 1,741
 Census Tract Percent Low / Mod: 74.70

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2013	Design and engineering completed for construction of sidewalks. Construction was completed by end of PY 2013, but all final reports and final draw has not been made. Project will be completed in the 1st quarter of PY 2014.	
2014	Construction complete September 2014 in accordance with plans and specifications and in compliance will all federal requirements. Final draw has been made.	



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PGM Year: 2013
Project: 0012 - Public Facilities
IDIS Activity: 579 - Nimitz Street Improvements
Status: Open
Location: 800 Nimitz St College Station, TX 77840-2056

Objective: Create suitable living environments
Outcome: Sustainability
Matrix Code: Street Improvements (03K) **National Objective:** LMA

Initial Funding Date: 03/14/2014

Description:
 CDBG funds will be utilized in 2013 to design the improvements to Nimitz Street.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$537,943.14	\$0.00	\$0.00
		2011	B11MC480007		\$0.00	\$38,935.97
		2012	B12MC480007		\$0.00	\$13,160.50
		2013	B13MC480007		\$38,542.52	\$38,542.52
		2014	B14MC480007		\$4,348.74	\$4,348.74
Total	Total			\$537,943.14	\$42,891.26	\$94,987.73

Proposed Accomplishments

People (General) : 877
 Total Population in Service Area: 877
 Census Tract Percent Low / Mod: 67.30

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2013	Design and engineering underway, with easement acquisition and construction scheduled for PY 2014.	
2014	Design and engineering continued in PY 2014, along with easement acquisition, which is nearly complete. Construction is scheduled for PY 2015.	



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PGM Year: 2014
Project: 0001 - Program Administration
IDIS Activity: 584 - 2014 Housing Services

Status: Completed 9/30/2015 12:00:00 AM **Objective:** Provide decent affordable housing
Location: 2500 Central Park Ln Apt 407 Apt. 407 College Station, TX 77840-4068 **Outcome:** Sustainability
Matrix Code: Housing Services (14J) **National Objective:** LMH

Initial Funding Date: 10/30/2014

Description:

CDBG funds will be used for processing all applications for housing assistance programs and management of TBRA Security Deposit assistance program.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$18,334.18	\$0.00	\$0.00
		2012	B12MC480007		\$9,242.83	\$9,242.83
		2013	B13MC480007		\$9,091.35	\$9,091.35
Total	Total			\$18,334.18	\$18,334.18	\$18,334.18

Proposed Accomplishments

Housing Units : 80

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	1	0	31	11	32	11	0	0
Black/African American:	1	0	62	0	63	0	0	0
Asian:	0	0	2	0	2	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	1	0	1	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	1	1	1	1	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	2	0	97	12	99	12	0	0



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Female-headed Households: 0 71 71

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	51	51	0
Low Mod	0	20	20	0
Moderate	2	22	24	0
Non Low Moderate	0	4	4	0
Total	2	97	99	0
Percent Low/Mod	100.0%	95.9%	96.0%	

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2014	Staff provided technical assistance to interested residents regarding the City's affordable housing programs through community presentations, flyers, attendance at community events, and through employee meetings with City staff, TAMU staff, and local realtors and lenders. 29 applications were received and processed for affordable housing programs, including 2 rehabilitation applications. Staff provided homeownership counseling to 21 households, of which 4 received DAP and are reported separately in IDIS. Staff held 3 homebuyer education workshops (October, March, and September) that included information on understanding credit, obtaining a mortgage loan, shopping for a home, and basic home maintenance. 38 individuals attended the 4 session courses. Application fees in the amount of \$580 were collected to offset the credit reporting fees. Staff facilitated 75 security deposits through the City's TBRA program.	



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PGM Year: 2014
Project: 0001 - Program Administration
IDIS Activity: 585 - 2014 CDBG Administration
Status: Completed 9/30/2015 12:00:00 AM
Location: ,

Objective:
Outcome:
Matrix Code: General Program Administration (21A) **National Objective:**

Initial Funding Date: 04/29/2015

Description:

Management, planning and administration of the City's 2014 CDBG, HOME and other eligible grant programs for income-eligible citizens. Staff will provide capacity building and technical assistance as needed to citizens, builders, developers and service providers. Funds will be also used to support the Community Partnership Board, who encourages collaboration and communication between non-profit service providers to assist in the effective and efficient delivery of services. 2014: The remaining balance of \$10,665.36 will be reprogrammed to Public Facility.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$189,832.64	\$0.00	\$0.00
		2012	B12MC480007		\$97,996.36	\$97,996.36
		2013	B13MC480007		\$91,836.28	\$91,836.28
Total	Total			\$189,832.64	\$189,832.64	\$189,832.64

Proposed Accomplishments

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:					0	0		
Black/African American:					0	0		
Asian:					0	0		
American Indian/Alaskan Native:					0	0		
Native Hawaiian/Other Pacific Islander:					0	0		
American Indian/Alaskan Native & White:					0	0		
Asian White:					0	0		
Black/African American & White:					0	0		
American Indian/Alaskan Native & Black/African American:					0	0		
Other multi-racial:					0	0		
Asian/Pacific Islander:					0	0		
Hispanic:					0	0		



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Total: 0 0 0 0 0 0 0 0

Female-headed Households: 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low			0	
Low Mod			0	
Moderate			0	
Non Low Moderate			0	
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.



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PGM Year: 2014
Project: 0013 - Public Service Agency
IDIS Activity: 586 - 2014 MHMR Authority of the Brazos Valley

Status: Open
Location: 623 Mary Lake Dr Bryan, TX 77801-3424

Objective: Create suitable living environments
Outcome: Affordability
Matrix Code: Mental Health Services (050) **National Objective:** LMC

Initial Funding Date: 04/29/2015

Description:

MHMR Authority of the Brazos Valley will utilize CDBG funds to operate the Mary Lake Peer Advocacy Center that provide support and educational activities for MHMR clients.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$34,776.00	\$0.00	\$0.00
		2012	B12MC480007		\$11,404.51	\$11,404.51
		2013	B13MC480007		\$19,414.72	\$19,414.72
Total	Total			\$34,776.00	\$30,819.23	\$30,819.23

Proposed Accomplishments

People (General) : 52

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	23	1
Black/African American:	0	0	0	0	0	0	18	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	1	0
Asian White:	0	0	0	0	0	0	4	1
Black/African American & White:	0	0	0	0	0	0	6	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	10	9
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	62	11



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Female-headed Households: 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	62
Non Low Moderate	0	0	0	0
Total	0	0	0	62
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2014	Agency provided a site-based program that provides peer support, self-advocacy, accountability, social activities and community integration. The program fosters recovery through promotion of resilience, empowerment, and participation. Final draw will be made in 1st quarter of PY 2015.	



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PGM Year: 2014
Project: 0013 - Public Service Agency
IDIS Activity: 587 - 2014 Brazos Valley Center for Independent Living

Status: Open
Location: 1869 Briarcrest Dr Bryan, TX 77802-3453
Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Handicapped Services (05B) **National Objective:** LMC

Initial Funding Date: 04/29/2015

Description:

The program will provide citizens with disabilities access to an ADA-accessible shared ride service. Citizens can access the vehicle directly through BVCIL or through a business that provides complementary shuttle service in the community.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$39,610.00	\$0.00	\$0.00
		2012	B12MC480007		\$35,855.00	\$35,855.00
		2013	B13MC480007		\$1,418.13	\$1,418.13
Total	Total			\$39,610.00	\$37,273.13	\$37,273.13

Proposed Accomplishments

People (General) : 50

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	55	18
Black/African American:	0	0	0	0	0	0	15	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	3	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	1	1
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	3	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	3	2
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	80	21



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PGM Year: 2014
Project: 0013 - Public Service Agency
IDIS Activity: 588 - 2014 Twin City Mission
Status: Open
Location: 419 N Randolph Ave Bryan, TX 77803-2556

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Public Services (General) (05) **National Objective:** LMC

Initial Funding Date: 04/29/2015

Description:

The program will fund shelter and case management for the homeless, including meals, clothing, counseling and referrals.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$28,926.00	\$0.00	\$0.00
		2012	B12MC480007		\$8,493.56	\$8,493.56
		2013	B13MC480007		\$16,386.96	\$16,386.96
Total	Total			\$28,926.00	\$24,880.52	\$24,880.52

Proposed Accomplishments

People (General) : 550

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	353	84
Black/African American:	0	0	0	0	0	0	287	6
Asian:	0	0	0	0	0	0	3	0
American Indian/Alaskan Native:	0	0	0	0	0	0	8	3
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	12	3
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	7	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	4	0
Other multi-racial:	0	0	0	0	0	0	5	2
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	679	98



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Female-headed Households: 0 0 0

<i>Income Category:</i>	Owner	Renter	Total	Person
Extremely Low	0	0	0	633
Low Mod	0	0	0	33
Moderate	0	0	0	7
Non Low Moderate	0	0	0	6
Total	0	0	0	679
Percent Low/Mod				99.1%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2014	Twin City Mission provides a homeless shelter which houses men, women, and families who are experiencing homelessness. All clients have access to meals, clothing, case management, and referrals. Final draw will be made in the 1st quarter of PY 2015.	



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PGM Year: 2014
Project: 0013 - Public Service Agency
IDIS Activity: 589 - 2014 Brazos Valley Rehabilitation Center

Status: Open
Location: 1318 Memorial Dr Bryan, TX 77802-5215

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Handicapped Services (05B)

National Objective: LMC

Initial Funding Date: 04/29/2015

Description:

The program will fund an onsite, licensed counselor to help educate patients with disabilities on their rights and responsibilities, guide them on accessing local and federal programs, and provide professional assistance and referrals for casework in different problem areas.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$24,610.00	\$0.00	\$0.00
		2012	B12MC480007		\$8,948.23	\$8,948.23
		2013	B13MC480007		\$12,550.00	\$12,550.00
Total	Total			\$24,610.00	\$21,498.23	\$21,498.23

Proposed Accomplishments

People (General) : 400

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	126	54
Black/African American:	0	0	0	0	0	0	24	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	150	54



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Female-headed Households:

0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	68
Low Mod	0	0	0	42
Moderate	0	0	0	18
Non Low Moderate	0	0	0	22
Total	0	0	0	150
Percent Low/Mod				85.3%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2014	The program will fund an on-site, licensed counselor to help educate patients with disabilities on their rights and responsibilities, guide them on accessing local and federal programs, and provide professional assistance and referrals for casework in different problem areas. Final draw will be made in the 1st quarter of PY 2015.	



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PGM Year: 2014
Project: 0013 - Public Service Agency
IDIS Activity: 590 - Project Unity - Safe Harbour
Status: Completed 9/30/2015 12:00:00 AM
Location: Address Suppressed

Objective: Create suitable living environments
Outcome: Affordability
Matrix Code: Abused and Neglected Children (05N) **National Objective:** LMC

Initial Funding Date: 04/29/2015

Description:

Safe Harbour is supervised visitation center that provides a safe, child-friendly environment for children to visit with their non-custodial parent when family conflict results in court ordered supervised visits or other court-ordered services that have improved parenting as a requirement. Safe Harbour assists in the development of shared parenting plans; provides fathering support groups and case managements services for fragile families.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
		Pre-2015				
CDBG	EN	Pre-2015		\$22,451.00	\$0.00	\$0.00
		2012	B12MC480007		\$6,847.62	\$6,847.62
		2013	B13MC480007		\$15,603.38	\$15,603.38
Total	Total			\$22,451.00	\$22,451.00	\$22,451.00

Proposed Accomplishments

People (General) : 600

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	338	92
Black/African American:	0	0	0	0	0	0	20	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	1	1
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	3	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	6	2
Black/African American & White:	0	0	0	0	0	0	15	2
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	2	2
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0



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Total: 0 0 0 0 0 0 385 99

Female-headed Households: 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	187
Low Mod	0	0	0	40
Moderate	0	0	0	62
Non Low Moderate	0	0	0	96
Total	0	0	0	385
Percent Low/Mod				75.1%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2014	Safe Harbour is supervised visitation center that provides a safe, child-friendly environment for children to visit with their non-custodial parent when family conflict results in court ordered supervised visits or other court-ordered services that have improved parenting as a requirement. Safe Harbour assists in the development of shared parenting plans; provides fathering support groups and case managements services for fragile families.	



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PGM Year: 2014
Project: 0012 - Code Enforcement
IDIS Activity: 591 - 2014 Code Enforcement
Status: Completed 9/30/2015 12:00:00 AM
Location: 1207 Texas Ave S College Station, TX 77840-2434

Objective: Create suitable living environments
Outcome: Sustainability
Matrix Code: Code Enforcement (15) **National Objective:** LMA

Initial Funding Date: 04/29/2015

Description:

CDBG funds will be used for salary and benefits to support code enforcement activities in targeted low-moderate income areas in College Station. Two officers in the Community Services Department focus efforts in targeted areas.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$88,189.48	\$0.00	\$0.00
		2012	B12MC480007		\$34,791.42	\$34,791.42
		2013	B13MC480007		\$53,398.06	\$53,398.06
Total	Total			\$88,189.48	\$88,189.48	\$88,189.48

Proposed Accomplishments

People (General) : 5,000
 Total Population in Service Area: 38,150
 Census Tract Percent Low / Mod: 78.15

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2014	CDBG funds are being utilized to fund the salaries and benefits for two full-time code enforcement officers who work only in eligible low- to moderate-income census tracts and block groups. The concentrate on enforcing codes, including building maintenance codes, and educating the residents on how the maintain compliance with codes. They identify households with issues that can be addressed through community development programming or work with Community Development and Neighborhood Services staff to refer residents to other agencies that can provide the assistance needed. Officers worked 1,431 cases in CDBG-eligible areas during the program year.	



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PGM Year: 2014
Project: 0002 - Owner-Occupied Housing Assistance
IDIS Activity: 592 - Minor Repair/1114 Phoenix
Status: Completed 8/10/2015 5:47:48 PM
Location: 1114 Phoenix St College Station, TX 77840-4218

Objective: Provide decent affordable housing
Outcome: Affordability
Matrix Code: Rehab; Single-Unit Residential (14A) **National Objective:** LMH

Initial Funding Date: 04/29/2015

Description:
 Replacement of the roof for a low-income household

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$3,549.10	\$0.00	\$0.00
		2012	B12MC480007		\$399.10	\$399.10
		2013	B13MC480007		\$3,150.00	\$3,150.00
Total	Total			\$3,549.10	\$3,549.10	\$3,549.10

Proposed Accomplishments

Housing Units : 1

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	1	0	0	0	1	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	1	0	0	0	1	0	0	0



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Female-headed Households: 0 0 0

<i>Income Category:</i>	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	1	0	1	0
Non Low Moderate	0	0	0	0
Total	1	0	1	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2014	CDBG funds were used to address a health and safety issue: the replacement of the roof. The home is occupied by a low-income household. Repairs included the removal of the old roof, installation of a new 25-year roof, and replacement of pipes and vents.	



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PGM Year: 2014
Project: 0002 - Owner-Occupied Housing Assistance
IDIS Activity: 603 - Minor Repair/8122 Butler Ridge
Status: Completed 12/1/2015 12:00:00 AM
Location: 8122 Butler Ridge Dr College Station, TX 77845-4153
Objective: Provide decent affordable housing
Outcome: Affordability
Matrix Code: Rehab; Single-Unit Residential (14A) **National Objective:** LMH

Initial Funding Date: 11/13/2015

Description:

Replacement of an air conditioning unit for an income-eligible household.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$6,737.61	\$0.00	\$0.00
		2013	B13MC480007		\$6,737.61	\$6,737.61
Total	Total			\$6,737.61	\$6,737.61	\$6,737.61

Proposed Accomplishments

Housing Units : 1

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	1	1	0	0	1	1	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	1	1	0	0	1	1	0	0
Female-headed Households:	0		0		0			



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Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	1	0	1	0
Non Low Moderate	0	0	0	0
Total	1	0	1	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2014	Replacement of an air conditioning unit (14 SEER) with added insulation for an income-eligible household.	



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Total Funded Amount:	\$13,532,987.20
Total Drawn Thru Program Year:	\$12,731,395.01
Total Drawn In Program Year:	\$1,480,932.35

Summary of Community Development Accomplishments – PR23



COLLEGE STATION

Count of CDBG Activities with Disbursements by Activity Group & Matrix Code

Activity Group	Activity Category	Open Count	Open Activities Disbursed	Completed Count	Completed Activities Disbursed	Program Year Count	Total Activities Disbursed
Acquisition	Acquisition of Real Property (01)	1	\$0.00	0	\$0.00	1	\$0.00
	Total Acquisition	1	\$0.00	0	\$0.00	1	\$0.00
Housing	Rehab; Single-Unit Residential (14A)	0	\$0.00	2	\$10,286.71	2	\$10,286.71
	Housing Services (14J)	0	\$0.00	1	\$18,334.18	1	\$18,334.18
	Code Enforcement (15)	0	\$0.00	1	\$88,189.48	1	\$88,189.48
	Total Housing	0	\$0.00	4	\$116,810.37	4	\$116,810.37
Public Facilities and Improvements	Parks, Recreational Facilities (03F)	0	\$0.00	1	\$30,850.26	1	\$30,850.26
	Street Improvements (03K)	1	\$42,891.26	1	\$876,247.13	2	\$919,138.39
	Sidewalks (03L)	3	\$34,388.10	3	\$28,244.62	6	\$62,632.72
	Total Public Facilities and Improvements	4	\$77,279.36	5	\$935,342.01	9	\$1,012,621.37
Public Services	Public Services (General) (05)	1	\$24,880.52	1	\$5,158.23	2	\$30,038.75
	Handicapped Services (05B)	2	\$58,771.36	0	\$0.00	2	\$58,771.36
	Substance Abuse Services (05F)	1	\$0.00	0	\$0.00	1	\$0.00
	Health Services (05M)	0	\$0.00	1	\$7,318.12	1	\$7,318.12
	Abused and Neglected Children (05N)	0	\$0.00	3	\$32,935.94	3	\$32,935.94
	Mental Health Services (05O)	1	\$30,819.23	1	\$1,784.57	2	\$32,603.80
	Total Public Services	5	\$114,471.11	6	\$47,196.86	11	\$161,667.97
General Administration and Planning	General Program Administration (21A)	0	\$0.00	1	\$189,832.64	1	\$189,832.64
	Total General Administration and Planning	0	\$0.00	1	\$189,832.64	1	\$189,832.64
Other	Unprogrammed Funds (22)	1	\$0.00	0	\$0.00	1	\$0.00
	Total Other	1	\$0.00	0	\$0.00	1	\$0.00
Grand Total		11	\$191,750.47	16	\$1,289,181.88	27	\$1,480,932.35



COLLEGE STATION

CDBG Sum of Actual Accomplishments by Activity Group and Accomplishment Type

Activity Group	Matrix Code	Accomplishment Type	Program Year		
			Open Count	Completed Count	Totals
Acquisition	Acquisition of Real Property (01)	Housing Units	0	0	0
	Total Acquisition		0	0	0
Housing	Rehab; Single-Unit Residential (14A)	Housing Units	0	2	2
	Housing Services (14J)	Housing Units	0	99	99
	Code Enforcement (15)	Persons	0	38,150	38,150
	Total Housing		0	38,251	38,251
Public Facilities and Improvements	Parks, Recreational Facilities (03F)	Public Facilities	0	1,710	1,710
	Street Improvements (03K)	Persons	1,754	6,896	8,650
	Sidewalks (03L)	Persons	28,424	19,826	48,250
	Total Public Facilities and Improvements		30,178	28,432	58,610
Public Services	Public Services (General) (05)	Persons	679	482	1,161
	Handicapped Services (05B)	Persons	230	0	230
	Substance Abuse Services (05F)	Persons	474	0	474
	Health Services (05M)	Persons	0	892	892
	Abused and Neglected Children (05N)	Persons	0	817	817
	Mental Health Services (05O)	Persons	62	50	112
	Total Public Services		1,445	2,241	3,686
Grand Total			31,623	68,924	100,547



COLLEGE STATION

CDBG Beneficiaries by Racial / Ethnic Category

Housing-Non Housing	Race	Total Hispanic		Total Hispanic	
		Total Persons	Persons	Total Households	Households
Housing	White	0	0	1	1
	Black/African American	0	0	1	0
	Total Housing	0	0	2	1
Non Housing	White	2,536	1,144	32	11
	Black/African American	910	25	63	0
	Asian	21	0	2	0
	American Indian/Alaskan Native	25	8	0	0
	Native Hawaiian/Other Pacific Islander	6	0	0	0
	American Indian/Alaskan Native & White	22	6	0	0
	Asian & White	17	4	1	0
	Black/African American & White	94	7	0	0
	Amer. Indian/Alaskan Native & Black/African Amer.	7	2	0	0
	Other multi-racial	48	33	1	1
	Total Non Housing	3,686	1,229	99	12
	Grand Total	White	2,536	1,144	33
Black/African American		910	25	64	0
Asian		21	0	2	0
American Indian/Alaskan Native		25	8	0	0
Native Hawaiian/Other Pacific Islander		6	0	0	0
American Indian/Alaskan Native & White		22	6	0	0
Asian & White		17	4	1	0
Black/African American & White		94	7	0	0
Amer. Indian/Alaskan Native & Black/African Amer.		7	2	0	0
Other multi-racial		48	33	1	1
Total Grand Total		3,686	1,229	101	13



COLLEGE STATION

CDBG Beneficiaries by Income Category

	Income Levels	Owner Occupied	Renter Occupied	Persons
Housing	Extremely Low (<=30%)	0	0	0
	Low (>30% and <=50%)	0	0	0
	Mod (>50% and <=80%)	2	0	0
	Total Low-Mod	2	0	0
	Non Low-Mod (>80%)	0	0	0
	Total Beneficiaries	2	0	0
Non Housing	Extremely Low (<=30%)	0	51	888
	Low (>30% and <=50%)	0	20	115
	Mod (>50% and <=80%)	2	22	229
	Total Low-Mod	2	93	1,232
	Non Low-Mod (>80%)	0	4	124
	Total Beneficiaries	2	97	1,356



COLLEGE STATION
Home Disbursements and Unit Completions

Activity Type	Disbursed Amount	Units Completed	Units Occupied
TBRA Families	\$19,660.17	75	75
First Time Homebuyers	\$173,561.64	9	9
Existing Homeowners	\$4,224.66	1	1
Total, Rentals and TBRA	\$19,660.17	75	75
Total, Homebuyers and Homeowners	\$177,786.30	10	10
Grand Total	\$197,446.47	85	85

Home Unit Completions by Percent of Area Median Income

Activity Type						Units Completed	
	0% - 30%	31% - 50%	51% - 60%	61% - 80%	Total 0% - 60%	Total 0% - 80%	
TBRA Families	51	19	5	0	75	75	
First Time Homebuyers	0	1	2	6	3	9	
Existing Homeowners	0	1	0	0	1	1	
Total, Rentals and TBRA	51	19	5	0	75	75	
Total, Homebuyers and Homeowners	0	2	2	6	4	10	
Grand Total	51	21	7	6	79	85	

Home Unit Reported As Vacant

Activity Type	Reported as Vacant
TBRA Families	0
First Time Homebuyers	0
Existing Homeowners	0
Total, Rentals and TBRA	0
Total, Homebuyers and Homeowners	0
Grand Total	0



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Home Unit Completions by Racial / Ethnic Category

	TBRA Families		First Time Homebuyers		Existing Homeowners	
	Units Completed	Units Completed - Hispanics	Units Completed	Units Completed - Hispanics	Units Completed	Units Completed - Hispanics
White	19	8	6	2	0	0
Black/African American	56	0	1	0	0	0
Asian	0	0	2	0	1	0
Total	75	8	9	2	1	0

	Total, Rentals and TBRA		Total, Homebuyers and Homeowners		Grand Total	
	Units Completed	Units Completed - Hispanics	Units Completed	Units Completed - Hispanics	Units Completed	Units Completed - Hispanics
White	19	8	6	2	25	10
Black/African American	56	0	1	0	57	0
Asian	0	0	3	0	3	0
Total	75	8	10	2	85	10

CDBG Performance Measurement Report – PR83

Public Facilities and Infrastructure

	Create Suitable Living			Provide Decent Housing			Create Economic Opportunities			Total
	Access	Afford	Sustain	Access	Afford	Sustain	Access	Afford	Sustain	

Number of Persons Assisted										
with new access to a facility	0	0	10,768	0	0	0	0	0	0	10,768
with improved access to a facility	0	0	1,724	0	0	0	0	0	0	1,724
with access to a facility that is no longer substandard	0	0	0	0	0	0	0	0	0	0
Totals :	0	0	12,492	0	0	0	0	0	0	12,492

Number of Households Assisted

with new access to a facility	0	0	0	0	0	0	0	0	0	0
with improved access to a facility	0	0	0	0	0	0	0	0	0	0
with access to a facility that is no longer substandard	0	0	0	0	0	0	0	0	0	0
Totals :	0	0	0	0	0	0	0	0	0	0

Public Services

	Create Suitable Living			Provide Decent Housing			Create Economic Opportunities			Total
	Access	Afford	Sustain	Access	Afford	Sustain	Access	Afford	Sustain	

Number of Persons Assisted										
with new (or continuing) access to a service	909	447	0	0	0	0	0	0	0	1,356
with improved (or continuing) access to a service	0	0	0	0	0	0	0	0	0	0
with new access to a service that is no longer substandard	0	0	0	0	0	0	0	0	0	0
Totals :	909	447	0	0	0	0	0	0	0	1,356

Public Services (continued)

	Create Suitable Living			Provide Decent Housing			Create Economic Opportunities			Total
	Access	Afford	Sustain	Access	Afford	Sustain	Access	Afford	Sustain	
Number of Households Assisted										
with new (or continuing) access to a service	0	0	0	0	0	0	0	0	0	0
with improved (or continuing) access to a service	0	0	0	0	0	0	0	0	0	0
with new access to a service that is no longer substandard	0	0	0	0	0	0	0	0	0	0
Totals :	0	0	0	0	0	0	0	0	0	0

Economic Development

	Create Suitable Living			Provide Decent Housing			Create Economic Opportunities			Total
	Access	Afford	Sustain	Access	Afford	Sustain	Access	Afford	Sustain	
Total Number of Businesses Assisted	0	0	0	0	0	0	0	0	0	0
Of Total										
New businesses assisted	0	0	0	0	0	0	0	0	0	0
Existing businesses assisted	0	0	0	0	0	0	0	0	0	0
Number of business facades/buildings rehabilitated	0	0	0	0	0	0	0	0	0	0
Assisted businesses that provide a good or service to service area/neighborhood/community	0	0	0	0	0	0	0	0	0	0
Total Number of Jobs Created	0	0	0	0	0	0	0	0	0	0
Types of Jobs Created										
Officials and Managers	0	0	0	0	0	0	0	0	0	0

Economic Development (continued)

	Create Suitable Living			Provide Decent Housing			Create Economic Opportunities			Total
	Access	Afford	Sustain	Access	Afford	Sustain	Access	Afford	Sustain	
Professional	0	0	0	0	0	0	0	0	0	0
Technicians	0	0	0	0	0	0	0	0	0	0
Sales	0	0	0	0	0	0	0	0	0	0
Office and Clerical	0	0	0	0	0	0	0	0	0	0
Craft Workers (skilled)	0	0	0	0	0	0	0	0	0	0
Operatives (semi-skilled)	0	0	0	0	0	0	0	0	0	0
Laborers (unskilled)	0	0	0	0	0	0	0	0	0	0
Service Workers	0	0	0	0	0	0	0	0	0	0
Of jobs created, number with employer sponsored health care benefits	0	0	0	0	0	0	0	0	0	0
Number unemployed prior to taking jobs	0	0	0	0	0	0	0	0	0	0
Total Number of Jobs Retained	0	0	0	0	0	0	0	0	0	0
Types of Jobs Retained										
Officials and Managers	0	0	0	0	0	0	0	0	0	0
Professional	0	0	0	0	0	0	0	0	0	0

Economic Development (continued)

	Create Suitable Living			Provide Decent Housing			Create Economic Opportunities			Total
	Access	Afford	Sustain	Access	Afford	Sustain	Access	Afford	Sustain	
Technicians	0	0	0	0	0	0	0	0	0	0
Sales	0	0	0	0	0	0	0	0	0	0
Office and Clerical	0	0	0	0	0	0	0	0	0	0
Craft Workers (skilled)	0	0	0	0	0	0	0	0	0	0
Operatives (semi-skilled)	0	0	0	0	0	0	0	0	0	0
Laborers (unskilled)	0	0	0	0	0	0	0	0	0	0
Service Workers	0	0	0	0	0	0	0	0	0	0
Of jobs retained, number with employer sponsored health care benefits	0	0	0	0	0	0	0	0	0	0
Acres of Brownfields Remediated	0	0	0	0	0	0	0	0	0	0

Rehabilitation of Rental Housing

	Create Suitable Living			Provide Decent Housing			Create Economic Opportunities			Total
	Access	Afford	Sustain	Access	Afford	Sustain	Access	Afford	Sustain	
Total LMH* units	0	0	0	0	0	0	0	0	0	0
Total SB*, URG units	0	0	0	0	0	0	0	0	0	0
Of Total, Number of Units Made 504 accessible	0	0	0	0	0	0	0	0	0	0
Brought from substandard to standard condition	0	0	0	0	0	0	0	0	0	0
Created through conversion of non-residential to residential buildings	0	0	0	0	0	0	0	0	0	0
Qualified as Energy Star	0	0	0	0	0	0	0	0	0	0
Brought to lead safety compliance	0	0	0	0	0	0	0	0	0	0
Affordable	0	0	0	0	0	0	0	0	0	0
Of Affordable Units										
Number subsidized by another federal, state, local program	0	0	0	0	0	0	0	0	0	0
Number occupied by elderly	0	0	0	0	0	0	0	0	0	0
Number of years of affordability	0	0	0	0	0	0	0	0	0	0
Average number of years of affordability per unit	0	0	0	0	0	0	0	0	0	0
Number designated for persons with HIV/AIDS	0	0	0	0	0	0	0	0	0	0

Rehabilitation of Rental Housing (continued)

	Create Suitable Living			Provide Decent Housing			Create Economic Opportunities			Total
	Access	Afford	Sustain	Access	Afford	Sustain	Access	Afford	Sustain	
Of those, number for the chronically homeless	0	0	0	0	0	0	0	0	0	0
Number of permanent housing units for homeless persons and families	0	0	0	0	0	0	0	0	0	0
Of those, number for the chronically homeless	0	0	0	0	0	0	0	0	0	0

Construction of Rental Housing

	Create Suitable Living			Provide Decent Housing			Create Economic Opportunities			Total
	Access	Afford	Sustain	Access	Afford	Sustain	Access	Afford	Sustain	
Total LMH* units	0	0	0	0	0	0	0	0	0	0
Total SB*, URG units	0	0	0	0	0	0	0	0	0	0
Of Total, Number of 504 accessible units	0	0	0	0	0	0	0	0	0	0
Units qualified as Energy Star	0	0	0	0	0	0	0	0	0	0
Affordable units	0	0	0	0	0	0	0	0	0	0
Of Affordable Units										
Number occupied by elderly	0	0	0	0	0	0	0	0	0	0
Years of affordability	0	0	0	0	0	0	0	0	0	0
Average number of years of affordability per unit	0	0	0	0	0	0	0	0	0	0

Construction of Rental Housing (continued)

	Create Suitable Living			Provide Decent Housing			Create Economic Opportunities			Total
	Access	Afford	Sustain	Access	Afford	Sustain	Access	Afford	Sustain	
Number subsidized with project based rental assistance by another federal, state, or local program	0	0	0	0	0	0	0	0	0	0
Number designated for persons with HIV/AIDS	0	0	0	0	0	0	0	0	0	0
Of those, the number for the chronically homeless	0	0	0	0	0	0	0	0	0	0
Number of permanent housing units for homeless persons and families	0	0	0	0	0	0	0	0	0	0
Of those, the number for the chronically homeless	0	0	0	0	0	0	0	0	0	0

Owner Occupied Housing Rehabilitation

	Create Suitable Living			Provide Decent Housing			Create Economic Opportunities			Total
	Access	Afford	Sustain	Access	Afford	Sustain	Access	Afford	Sustain	
Total LMH* units	0	0	0	0	2	0	0	0	0	2
Total SB*, URG units	0	0	0	0	0	0	0	0	0	0
Of Total, Number of Units Occupied by elderly										
Brought from substandard to standard condition	0	0	0	0	1	0	0	0	0	1
Qualified as Energy Star	0	0	0	0	0	0	0	0	0	0
Brought to lead safety compliance	0	0	0	0	0	0	0	0	0	0
Made accessible	0	0	0	0	0	0	0	0	0	0

Homebuyer Assistance

	Create Suitable Living			Provide Decent Housing			Create Economic Opportunities			Total
	Access	Afford	Sustain	Access	Afford	Sustain	Access	Afford	Sustain	
Total Households Assisted	0	0	0	0	0	0	0	0	0	0
Of Total:										
Number of first-time homebuyers	0	0	0	0	0	0	0	0	0	0
Of those, number receiving housing counseling	0	0	0	0	0	0	0	0	0	0
Number of households receiving downpayment/closing costs assistance	0	0	0	0	0	0	0	0	0	0

Development of Homeowner Housing

	Create Suitable Living			Provide Decent Housing			Create Economic Opportunities			Total
	Access	Afford	Sustain	Access	Afford	Sustain	Access	Afford	Sustain	
Total LMH* units	0	0	0	0	0	0	0	0	0	0
Total SB*, URG units	0	0	0	0	0	0	0	0	0	0
Of Total, Number of Affordable units	0	0	0	0	0	0	0	0	0	0
Years of affordability	0	0	0	0	0	0	0	0	0	0
Average number of years of affordability per unit	0	0	0	0	0	0	0	0	0	0
Units qualified as Energy Star	0	0	0	0	0	0	0	0	0	0
504 accessible units	0	0	0	0	0	0	0	0	0	0
Units occupied by households previously living in subsidized housing	0	0	0	0	0	0	0	0	0	0
Of Affordable Units										
Number occupied by elderly	0	0	0	0	0	0	0	0	0	0
Number designated for persons with HIV/AIDS	0	0	0	0	0	0	0	0	0	0
Of those, number for the chronically homeless	0	0	0	0	0	0	0	0	0	0
Number of housing units for homeless persons and families	0	0	0	0	0	0	0	0	0	0
Of those, number for the chronically homeless	0	0	0	0	0	0	0	0	0	0

Housing Subsidies

	Create Suitable Living			Provide Decent Housing			Create Economic Opportunities			Total
	Access	Afford	Sustain	Access	Afford	Sustain	Access	Afford	Sustain	
Total Number of Households	0	0	0	0	0	0	0	0	0	0
Of Total:										
Number of households receiving short-term rental assistance (< = 3 months)	0	0	0	0	0	0	0	0	0	0
Number of households assisted that were previously homeless	0	0	0	0	0	0	0	0	0	0
Of those, number of chronically homeless households	0	0	0	0	0	0	0	0	0	0

Shelter for Homeless Persons

	Create Suitable Living			Provide Decent Housing			Create Economic Opportunities			Total
	Access	Afford	Sustain	Access	Afford	Sustain	Access	Afford	Sustain	
Number of beds created in overnight shelter/other emergency housing	0	0	0	0	0	0	0	0	0	0
Number of homeless persons given overnight shelter	0	0	0	0	0	0	0	0	0	0

Homeless Prevention

	Create Suitable Living			Provide Decent Housing			Create Economic Opportunities			Total
	Access	Afford	Sustain	Access	Afford	Sustain	Access	Afford	Sustain	
Number of Persons Assisted										
that received emergency financial assistance to prevent homelessness	0	0	0	0	0	0	0	0	0	0
that received emergency legal assistance to prevent homelessness	0	0	0	0	0	0	0	0	0	0

HOME Housing Performance Report: Grantee/PJ - PR85

IDIS - PR85

U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 Integrated Disbursement and Information System
 Rental , Homebuyer , Homeowner Rehab, TBRA
 Housing Performance Report - COLLEGE STATION , TX

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Program Rental , Homebuyer , Homeowner Rehab, TBRA
 Date Range 09/30/2015
 Home Tenure Type 10/1/2014

Objectives	Availability / Accessibility		Outcomes Affordability		Sustainability		Total by Objective		# of Total Units Brought to Property Standard		Of the Total Units, the # occupied by Households <= 80% AMI	
	Units	\$	Units	\$	Units	\$	Units	\$	Units	\$	Units	\$
Suitable Living	0	0.00	0	0.00	1	33,096.34	1	33,096.34	1	33,096.34	1	33,096.34
Decent Housing	0	0.00	8	533,245.87	0	0.00	8	533,245.87	8	533,245.87	8	533,245.87
Economic Opportunity	0	0.00	75	23,360.17	0	0.00	75	23,360.17	75	23,360.17	75	23,360.17
Total by Outcome	0	0.00	83	556,606.04	1	33,096.34	84	589,702.38	84	589,702.38	84	589,702.38

Objectives	Availability / Accessibility		Outcomes Affordability		Sustainability		Total by Objective		# of Total Units Brought to Property Standard		Of the Total Units, the # occupied by Households <= 80% AMI	
	Units	\$	Units	\$	Units	\$	Units	\$	Units	\$	Units	\$
Suitable Living	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
Decent Housing	0	0.00	1	3,549.10	0	0.00	1	3,549.10	0	3,549.10	1	3,549.10
Economic Opportunity	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
Total by Outcome	0	0.00	1	3,549.10	0	0.00	1	3,549.10	0	***	1	3,549.10

CDBG Strategy Area, CDFI & Local Target Area – PR 84

IDIS - PR84

U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 Integrated Disbursement and Information System
 CDBG Strategy Area, CDFI, and Local Target Area Report
 COLLEGE STATION, TX
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Totals for all Areas

Number of new businesses assisted	0
Number of existing businesses assisted	0
Number of jobs created or retained in area	0
Amount of funds leveraged	0
Number of LMI persons assisted	
By direct benefit activities	0
By area benefit activities	0
Number of LMI households assisted	0
Number of acres of brownfields remediated	0
Number with new access to public facilities/improvements	0
Number of business facades/buildings rehabilitated	0
Slum/blight demolition	0

Annual Performance Report – HUD-40107

Annual Performance Report HOME Program

U.S. Department of Housing
and Urban Development
Office of Community Planning
and Development

OMB Approval No. 2506-0171
(exp. 8/31/2009)

Public reporting burden for this collection of information is estimated to average 2.5 hours per response, including the time for reviewing instructions, searching existing data sources, gathering and maintaining the data needed, and completing and reviewing the collection of information. This agency may not conduct or sponsor, and a person is not required to respond to, a collection of information unless that collection displays a valid OMB control number.

The HOME statute imposes a significant number of data collection and reporting requirements. This includes information on assisted properties, on the owners or tenants of the properties, and on other programmatic areas. The information will be used: 1) to assist HOME participants in managing their programs; 2) to track performance of participants in meeting fund commitment and expenditure deadlines; 3) to permit HUD to determine whether each participant meets the HOME statutory income targeting and affordability requirements; and 4) to permit HUD to determine compliance with other statutory and regulatory program requirements. This data collection is authorized under Title II of the Cranston-Gonzalez National Affordable Housing Act or related authorities. Access to Federal grant funds is contingent on the reporting of certain project-specific data elements. Records of information collected will be maintained by the recipients of the assistance. Information on activities and expenditures of grant funds is public information and is generally available for disclosure. Recipients are responsible for ensuring confidentiality when public disclosure is not required.

This form is intended to collect numeric data to be aggregated nationally as a complement to data collected through the Cash and Management Information (C/M) System. Participants should enter the reporting period in the first block. The reporting period is October 1 to September 30. Instructions are included for each section if further explanation is needed.

Submit this form on or before December 31.	This report is for period (mm/dd/yyyy)		Date Submitted (mm/dd/yyyy)
Send one copy to the appropriate HUD Field Office and one copy to: HOME Program, Rm 7176, 451 7th Street, S.W., Washington D.C. 20410	Starting	Ending	12/22/2015
	10/01/2014	9/30/2015	

Part I Participant Identification

1. Participant Number M-14-MC-48-0219	2. Participant Name City of College Station		
3. Name of Person completing this report Deborah K. Eller		4. Phone Number (Include Area Code) 979-764-3778	
5. Address 1207 Texas Ave. South	6. City College Station	7. State TX	8. Zip Code 77840

Part II Program Income

Enter the following program income amounts for the reporting period: in block 1, enter the balance on hand at the beginning; in block 2, enter the amount generated; in block 3, enter the amount expended; and in block 4, enter the amount for Tenant-Based rental Assistance.

1. Balance on hand at Beginning of Reporting Period	2. Amount received during Reporting Period	3. Total amount expended during Reporting Period	4. Amount expended for Tenant-Based Rental Assistance	5. Balance on hand at end of Reporting Period (1 + 2 - 3) = 5
0	60,482.41	60,482.41	0	0

Part III Minority Business Enterprises (MBE) and Women Business Enterprises (WBE)

In the table below, indicate the number and dollar value of contracts for HOME projects completed during the reporting period.

	a. Total	Minority Business Enterprises (MBE)			f. White Non-Hispanic
		b. Alaskan Native or American Indian	c. Asian or Pacific Islander	d. Black Non-Hispanic	
A. Contracts					
1. Number	0				
2. Dollar Amount	0				
B. Sub-Contracts					
1. Number	0				
2. Dollar Amount	0				
	a. Total	b. Women Business Enterprises (WBE)	c. Male		
C. Contracts					
1. Number	0				
2. Dollar Amount	0				
D. Sub-Contracts					
1. Number	0				
2. Dollar Amounts	0				

Part IV Minority Owners of Rental Property

In the table below, indicate the number of HOME assisted rental property owners and the total dollar amount of HOME funds in these rental properties assisted during the reporting period.

	a. Total	Minority Property Owners				f. White Non-Hispanic
		b. Alaskan Native or American Indian	c. Asian or Pacific Islander	d. Black Non-Hispanic	e. Hispanic	
1. Number	0					
2. Dollar Amount	0					

Part V Relocation and Real Property Acquisition

Indicate the number of persons displaced, the cost of relocation payments, the number of parcels acquired, and the cost of acquisition. The data provided should reflect only displacements and acquisitions occurring during the reporting period.

	a. Number	b. Cost	Minority Business Enterprises (MBE)			f. White Non-Hispanic
Households Displaced	a. Total		b. Alaskan Native or American Indian	c. Asian or Pacific Islander	d. Black Non-Hispanic	e. Hispanic
1. Parcels Acquired	2	257,151.14				
2. Businesses Displaced						
3. Nonprofit Organizations Displaced						
4. Households Temporarily Relocated, not Displaced						
5. Households Displaced - Number	2				1	
6. Households Displaced - Cost	650.00				350.00	

Section 3 – HUD 60002

City of College Station

Fiscal Year: 10/01/2014 through 09/30/2015 Program Code/Name: EC1 - ENTITLED CITIES (\$1,112,655.6)

Address

1207 Texas Ave, College Station, TX 77840

Contact Details

Contact Person: Charles Michalewicz **PhoneNumber:** (979) 764-3778

Fax Number: **Email Address:** cmichalewicz@cstx.gov

Submission Date: Thu, Dec 03, 2015

Agency Hires

Job Category	Number Of New Hires	Number of New Hires that are Section 3 Residents	Aggregate Number of Staff Hours Worked	Total Staff Hours for Section 3 Employees	Number of Section 3 Trainees
--------------	------------------------	--	--	---	---------------------------------

Contracting Details

Construction Amount: \$2,486,742.50

Construction Amount Section 3: \$255,955.82

Construction Section 3 Percentage: 10.3

Construction Businesses: 1

Non-Construction Amount: \$66,086

Non-Construction Amount Section 3: \$0

Non-Construction Section 3 Percentage:

Non-Construction Businesses: 0

Compliance Details

Recruited Low Income residents: Yes

Training Or Employment Of Section 3 Residents: No

Promoting Section 3 Business: No

Pre-Apprenticeship Programs: No

Other efforts for achieving compliance: Yes

Other Efforts Explanation:

Contacted agencies, minority contractors associations and community organizations to inform them of contracting opportunities and requesting their assistance in identifying section 3 businesses which may solicit bids or proposals for contracts for work in connection with section 3 covered assistance. Following up with section 3 business concerns that have expressed interest in the contracting opportunities by contacting them to provide additional information on the contracting opportunities. Coordinating pre-bid meetings at which section 3 business concerns could be informed of upcoming contracting and subcontracting opportunities. Developing a list of eligible section 3 business concerns.

City of College Station

Fiscal Year: 10/01/2014 through 09/30/2015 Program Code/Name: HMC - HOME INVESTMENT CPD (\$889,694.02)

Address

1207 Texas Ave, College Station, TX 77840

Contact Details

Contact Person: Charles Michalewicz **PhoneNumber:** (979) 764-3778

Fax Number: **Email Address:** cmichalewicz@cstx.gov

Submission Date: Thu, Dec 03, 2015

Agency Hires

Job Category	Number Of New Hires	Number of New Hires that are Section 3 Residents	Aggregate Number of Staff Hours Worked	Total Staff Hours for Section 3 Employees	Number of Section 3 Trainees
--------------	------------------------	--	--	---	---------------------------------

Contracting Details

Construction Amount: \$41,249.71

Construction Amount Section 3: \$0

Construction Section 3 Percentage: 0

Construction Businesses: 0

Non-Construction Amount: \$308,411

Non-Construction Amount Section 3: \$0

Non-Construction Section 3 Percentage: 0

Non-Construction Businesses: 0

Compliance Details

Recruited Low Income residents: Yes

Training Or Employment Of Section 3 Residents: No

Promoting Section 3 Business: No

Pre-Apprenticeship Programs: No

Other efforts for achieving compliance: Yes

Other Efforts Explanation:

In determining the responsibility of potential contractors, consider their record of section 3 compliance as evidenced by past actions and their current plans for the pending contract. Contacting business assistance agencies, minority contractors associations and community organizations to inform them of contracting opportunities and requesting their assistance in identifying section 3 businesses which may solicit bids or proposals for contracts for work in connection with section 3 covered assistance. Following up with section 3 business concerns that have expressed interest in the contracting opportunities by contacting them to provide additional information on the contracting opportunities. Coordinating pre-bid meetings at which section 3 business concerns could be informed of upcoming contracting and subcontracting opportunities. Developing a list of eligible section 3 business concerns.

VI. CDBG-Recovery: ARRA Report



U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 Integrated Disbursement and Information System

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IDIS - PR86

From IDIS to Recovery.Gov: CDBG-R Grantee's ARRA Reporting Help Sheet

Federal Reporting.gov Data Field	Information for Grantee	Notes to Grantee
Prime Recipient Reporting generated from IDIS Online	COLLEGE STATION, TX	<i>generated from IDIS</i>
Funding Agency Code	8600	<i>"8600" is HUD's code</i>
Awarding Agency Code	8600	<i>"8600" is HUD's code</i>
Program Source (TAS)	86-0161	<i>TAS code for Community Development Fund, Recovery Act</i>
Award Number	809MY480007	<i>generated from IDIS</i>
Recipient DUNS Number	04-033-0300	<i>generated from IDIS</i>
CFDA Number	14.253	<i>CFDA Number for CDBG-R</i>
Award Type	Grant	-
Award Description	Community Development	<i>Suggested Response: "Community Development." Please feel free to be more specific.</i>
Quarterly Activities/Project Description	<p>OBJECTIVE(S): To create suitable living environments, To create economic opportunities;</p> <p>EXPECTED RESULTS: 3 Public Facilities Assisted, 100 Jobs Assisted</p>	<p><i>Suggested response; Generated from IDIS; This is a description of the overall purpose and expected outputs of the award. Please add the number of proposed jobs that you expect to create with CDBG-R.</i></p>
Project Status	Fully completed	<i>Suggested response based on percentage of funds drawn down to total grant in IDIS</i>
Activity Code	S01	<i>Suggested response: S01 is the code for Community Development in OMB template. You may use a more specific code.</i>
Amount of Award	\$242,342.48	<i>Generated from IDIS</i>
Total Federal Amount ARRA Funds Received/Invoiced	\$242,342.48	<i>Total CDBG-R drawdowns generated from IDIS</i>
Total Federal Amount of ARRA Expenditure	\$242,342.48	<i>Total CDBG-R drawdowns generated from IDIS</i>
Total Federal ARRA Infrastructure Expenditure	\$224,833.25	<i>Total drawdowns of CDBG-R activities with the following matrix codes: 03H, 03I, 03J, 03K, & 03L generated from IDIS</i>
Number of FTE Jobs (Created + Retained)	12	<i>Generated from new IDIS online field labeled Actual CDBG-R FTE Jobs Created and Retained. Aggregated for all CDBG-R Activities.</i>

VII. Program Year Amendments

Amendment #1 – PY 2014 Annual Action Plan

The City of College Station allocated funds in the amount of \$198,607.50 to EMBRACE Brazos Valley, a local nonprofit housing provider and certified Community Housing Development Organization - \$96,840 in 2008 grant year funds, and \$101,767.50 in 2009 grant year funds. The awarded project was intended to result in the construction of two single-family homes sold to income-eligible households. During the project, and following the disbursement of \$\$96,840.00 in 2008 grant year funds and \$84,133.90 in 2009 grant year funds, the City identified that the CHDO had misappropriated funds.

After numerous conversations with the Houston HUD Office and CHDO staff, the project was determined ineligible, and City staff canceled both activities. As a result, the City paid back the disbursed funds to the HUD treasury account and continues to seek a legal resolution with the CHDO.

This amendment is to move these unallocated funds (a total of \$198,607.50) to the PY 2014 CHDO Project. The new amount for that project is \$687,877.50.

According to the Public Participation Plan, a substantial amendment is the individual budget transfer of more than 15% of the City's total annual Federal allocation reported in the Consolidated Plan that is directed to a different project than originally allocated in the Consolidated Plan. **Therefore, this amendment is not considered a substantial amendment.**

Approved: 

Amendment Date: 8/14/2015

Project: Community Housing Development Organization (CHDO)		Project ID 8108	
Description: HOME funds will be made available to an eligible CHDO for the acquisition, development and construction of affordable housing units or the rehabilitation of existing housing units.			
Priority Need:	Owner Housing Rental Housing	Objectives: <input type="checkbox"/> Suitable Living Environment <input checked="" type="checkbox"/> Decent Housing <input type="checkbox"/> Economic Opportunity	
Specific Objective:	DH 1.1, DH 1.2		
HUD Matrix Code:	12 Construction of Housing 14G Acquisition for Rehabilitation		
CDBG Citation:		Outcomes: <input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	
CDBG National Objective:			
Type of Recipient:	Subrecipient		
Location/Target Area:	Community-wide	Funding Sources:	
Start/Completion Date:	10/1/2014 – 9/30/2015	CDBG:	\$0
Performance Indicator:	Housing Units	HOME:	\$60,286
Annual Units:	7	Prior Year Funds-M:	\$627,591.50
Units Upon Completion:		Total:	\$687,877.50

The primary purpose of the project is to help: the Homeless Persons with HIV/AIDS Persons with Disabilities Public Housing Needs

Figure 1. City of College Station's Proposed Resources for 2014-2015 Program Year

Name of Agency	Type of Activity	Federal Funds			State Funds	County Funds		Local Funds		Private Funds	Total Funds
		CPBG	HOME	Other		General Funds	Other				
CoCS: Owner-Occupied Housing Assistance	Housing	\$11,979	\$264,523								\$276,502
CoCS: Housing Services	Housing	\$15,751									\$15,751
CoCS: Acquisition	Acquisition	\$2,255,451									\$2,255,451
CoCS: Demolition	Housing	\$10,000									\$10,000
CoCS Interim Assistance	Housing	\$2,500								\$1,200,000	\$2,500
CoCS: Homebuyer Assistance	Housing		\$200,000								\$1,400,000
Community Housing Development Organization	Housing		\$687,877.50								\$687,877.50
CHDO Operating Expenses	Housing		\$0								\$0
CoCS: Construction - Leveraged Development	Housing		\$312,472								\$312,472
CoCS: Tenant Based Rental Assistance	Housing		\$189,347							\$44,758	\$189,347
CoCS: Rental Rehabilitation	Housing		\$44,758							\$44,758	\$44,758
CoCS Administration	Administration	\$200,498	\$40,191								\$240,689
CoCS: Code Enforcement	Housing	\$122,035									\$122,035
PY 2013 - Voices for Children	Public Service	\$5,440									\$7,900
PY 2013 - Scotty's House	Public Service	\$10,740									\$10,739
PY 2013- Brazos Maternal & Child Health Clinic	Public Service	\$9,660									\$5,600
PY 2013 - MHMR Authority of BV - Mary Lake	Public Service	\$5,410									\$5,410
PY 2013 - BV/CASA	Public Service	\$1,162									\$1,162
PY 2013 - Twin City Mission	Public Service	\$4,287									\$4,287
Mental Health Mental Retardation Authority of Brazos Valley - Mary Lake Peer Support Center	Public Service	\$34,776		\$20,864							\$55,640
Supervised Visitation Program	Public Service	\$22,451			\$32,063			\$4,000	\$22,000	\$18,780	\$99,294
Brazos Valley Center for Independent Living	Public Service	\$39,610							\$2,500	\$9,015	\$51,125
Twin City Mission - The Bridge Shelter Case Manager/Client Assistance Program	Public Service	\$28,926		\$12,000				\$48,000	\$100,000	\$460,500	\$669,426
Easter Seals East Texas, dba Brazos Valley Rehabilitation Center - Counseling & Case Management Program	Public Service	\$24,610									\$24,610
CoCS: Cooner Street Rehabilitation	Infrastructure	\$928,139							\$1,110,366		\$2,038,505
CoCS: Wellborn Road Sidewalk Installation	Infrastructure	\$219,878									\$219,878
CoCS Dominik Drive Sidewalks - Section 3	Infrastructure	\$60,000									\$60,000
CoCS - Nimitz Street Improvements	Infrastructure	\$441,000								\$300,000	\$741,000
Public Facility Program Delivery	Infrastructure	\$30,000									\$30,000

Figure 2. Summary of Proposed Projects and Activities

Page #	Project/Activity Name	CDBG Funds	HOME Funds
8	Owner-Occupied Housing Assistance	\$11,979	\$264,523
9	Housing Services	\$15,751	
9	Acquisition	\$2,255,451	
10	Demolition	\$10,000	
11	Interim Assistance	\$2,500	
11	Homebuyer Assistance		\$200,000
12	Community Housing Development Organization (CHDO)		\$687,877.50
12	Construction (includes anticipated program income/recaptured funds)		\$312,472
13	Tenant Based Rental Assistance		\$189,347
14	Rental Rehabilitation		\$44,758
14	Program Administration	\$200,498	\$40,191
15	Code Enforcement	\$122,035	
16	PY 2013 – Voices for Children – Court Appointed Special Advocates Program	\$5,440	
16	PY 2013 – Scotty's House	\$10,740	
17	PY 2013 – Brazos Maternal & Child Health Clinic	\$5,660	
17	PY 2013 – MHMR Authority of Brazos Valley	\$5,410	
18	PY 2013 - BVCASA	\$1,162	
18	PY 2013 – Twin City Mission	\$4,287	
19	Mental Health Mental Retardation Authority of the Brazos Valley	\$34,776	
19	Unity Partners, dba Project Unity – Safe Harbour Supervised Visitation	\$22,451	
20	Brazos Valley Center for Independent Living	\$39,610	
20	Twin City Mission – The Bridge Case Manager & Client Assistance	\$28,926	
21	Easter Seals East Texas, dba BV Rehab Center – Counseling & Case Mgmt	\$24,610	
21	Cooner Street Rehabilitation	\$928,139	
22	Wellborn Road (FM2154) Sidewalk Installation	\$219,878	
22	Dominik Drive Sidewalks – Section 3	\$60,000	
23	Nimitz Street Improvements	\$441,000	
23	Public Facility Program Delivery	\$30,000	
	Total Funding Allocated to Projects	\$4,480,303	\$1,739,168.50
	Unprogrammed Funds	\$0	\$0

2
Amendment #2 – PY 2014 Annual Action Plan

The City of College Station allocated \$312,472 to Construction to facilitate the development of affordable housing by nonprofit partners or for-profit developers. Because of interest from a City-certified Community Development Housing Organization (CHDO), City staff propose to move funds from Construction to the CHDO Project in the amount of \$109,803.50, including \$26,243 in HOME program income, \$63,318 in prior year HOME funds, and \$20,242.50 in 2014 HOME funds.

According to the Public Participation Plan, a substantial amendment is the individual budget transfer of more than 15% of the City's total annual Federal allocation reported in the Consolidated Plan that is directed to a different project than originally allocated in the Consolidated Plan. **Therefore, this amendment is not considered a substantial amendment.**

Approved: Dorothy K. Ellis

Amendment Date: 8/14/2015

Project: Community Housing Development Organization (CHDO)		Project ID 8108	
Description: HOME funds will be made available to an eligible CHDO for the acquisition, development and construction of affordable housing units or the rehabilitation of existing housing units.			
Priority Need:	Owner Housing Rental Housing	Objectives:	
Specific Objective:	DH 1.1, DH 1.2	<input type="checkbox"/> Suitable Living Environment	
HUD Matrix Code:	12 Construction of Housing 14G Acquisition for Rehabilitation	<input checked="" type="checkbox"/> Decent Housing	
CDBG Citation:		<input type="checkbox"/> Economic Opportunity	
CDBG National Objective:		Outcomes:	
Type of Recipient:	Subrecipient	<input checked="" type="checkbox"/> Availability/Accessibility	
Location/Target Area:	Community-wide	<input type="checkbox"/> Affordability	
Start/Completion Date:	10/1/2014 – 9/30/2015	<input type="checkbox"/> Sustainability	
Performance Indicator:	Housing Units	Funding Sources:	
Annual Units:	7	CDBG:	\$0
Units Upon Completion:		HOME:	\$80,528.50
		Prior Year Funds-M:	\$690,909.50
		Other Funding-M-PI:	\$26,243
		Total:	\$797,681

The primary purpose of the project is to help: the Homeless Persons with HIV/AIDS Persons with Disabilities Public Housing Needs

Project: Construction		Project ID 8105	
Description: HOME funds will be used to facilitate the development of affordable housing by non-profit partners or for-profit developers. Activities may include the acquisition of land, soft costs, or construction/rehab of single-family or multi-family units, including the support of Housing Tax Credit developments, multi-family bond program developments, and/or local non-profit housing developers.			
Priority Need:	Owner-Occupied Housing	Objectives:	
Specific Objective:	DH 1.2	<input type="checkbox"/> Suitable Living Environment	
HUD Matrix Code:	12 Construction of Housing	<input checked="" type="checkbox"/> Decent Housing	
CDBG Citation:		<input type="checkbox"/> Economic Opportunity	
CDBG National Objective:		Outcomes:	
Type of Recipient:	Local Government	<input checked="" type="checkbox"/> Availability/Accessibility	
Location/Target Area:	Community-wide	<input type="checkbox"/> Affordability	
Start/Completion Date:	10/1/2014 – 9/30/2015	<input type="checkbox"/> Sustainability	
Performance Indicator:	Housing Units	Funding Sources:	
Annual Units:	3	CDBG:	\$0
Units Upon Completion:		HOME:	\$202,668.50
		Prior Year Funds-M:	\$0
		Other Funding-M-PI:	\$0
		Total:	\$202,668.50

The primary purpose of the project is to help: the Homeless Persons with HIV/AIDS Persons with Disabilities Public Housing Need

Figure 1. City of College Station's Proposed Resources for 2014-2015 Program Year

Name of Agency	Type of Activity	Federal Funds			State Funds	County Funds	Local Funds		Private Funds	Total Funds
		CDBG	HOME	Other			General Funds	Other		
CoCS: Owner-Occupied Housing Assistance	Housing	\$11,979	\$264,523						\$276,502	
CoCS: Housing Services	Housing	\$15,750							\$15,750	
CoCS: Acquisition	Acquisition	\$2,255,451							\$2,255,451	
CoCS: Demolition	Housing	\$10,000							\$10,000	
CoCS Interim Assistance	Housing	\$2,500							\$2,500	
CoGS: Homebuyer Assistance	Housing		\$200,000					\$1,200,000	\$1,400,000	
Community Housing Development Organization	Housing		\$797,681						\$797,681	
CHDO Operating Expenses	Housing		\$0						\$0	
CoCS: Construction - Leveraged Development	Housing		\$202,668.50						\$202,668.50	
CoCS: Tenant Based Rental Assistance	Housing		\$189,347						\$189,347	
CoCS: Rental Rehabilitation	Housing		\$44,758					\$44,758	\$44,758	
CoCS: Administration	Administration	\$200,498	\$40,191						\$240,689	
CoCS: Code Enforcement	Housing	\$122,035							\$122,035	
PY 2013 - Voices for Children	Public Service	\$5,440							\$7,500	
PY 2013 - Scooty's House	Public Service	\$10,740							\$10,739	
PY 2013 - Brazos Maternal & Child Health Clinic	Public Service	\$5,660							\$5,660	
PY 2013 - MHMR Authority of BV - Mary Lake	Public Service	\$5,410							\$5,410	
PY 2013 - BVCASA	Public Service	\$1,162							\$1,162	
PY 2013 - Twin City Mission	Public Service	\$4,287							\$4,287	
Mental Health Mental Retardation Authority of Brazos Valley - Mary Lake Peer Support Center	Public Service	\$34,776		\$20,854					\$55,630	
Unity Partners dba Project Unity - Safe Harbour Supervised Visitation Program	Public Service	\$22,451			\$32,063		\$4,000	\$22,000	\$99,294	
Brazos Valley Center for Independent Living	Public Service	\$39,610					\$48,000	\$2,500	\$90,115	
Twin City Mission - The Bridge Shelter Case Manager/Client Assistance Program	Public Service	\$28,928		\$12,000				\$100,000	\$140,928	
Easter Seals East Texas; dba Brazos Valley Rehabilitation Center - Counseling & Case Management Program	Public Service	\$24,610							\$24,610	
CoCS: Cooner Street Rehabilitation	Infrastructure	\$928,139					\$1,170,366		\$2,098,505	
CoCS: Wellborn Road Sidewalk Installation	Infrastructure	\$219,678							\$219,678	
CoCS Dominik Drive Sidewalks - Section 3	Infrastructure	\$60,000							\$60,000	
CoCS - Nimitz Street Improvements	Infrastructure	\$441,000						\$300,000	\$741,000	
Public Facility Program Delivery	Infrastructure	\$30,000							\$30,000	

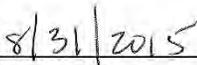
Figure 2. Summary of Proposed Projects and Activities			
Page #	Project/Activity Name	CDBG Funds	HOME Funds
8	Owner-Occupied Housing Assistance	\$11,979	\$264,523
9	Housing Services	\$15,751	
9	Acquisition	\$2,255,451	
10	Demolition	\$10,000	
11	Interim Assistance	\$2,500	
11	Homebuyer Assistance		\$200,000
12	Community Housing Development Organization (CHDO)		\$797,681
12	Construction (includes anticipated program income/recaptured funds)		\$202,668.50
13	Tenant Based Rental Assistance		\$189,347
14	Rental Rehabilitation		\$44,758
14	Program Administration	\$200,498	\$40,191
15	Code Enforcement	\$122,035	
16	PY 2013 – Voices for Children – Court Appointed Special Advocates Program	\$5,440	
16	PY 2013 – Scotty's House	\$10,740	
17	PY 2013 – Brazos Maternal & Child Health Clinic	\$5,660	
17	PY 2013 – MHMR Authority of Brazos Valley	\$5,410	
18	PY 2013 - BVCASA	\$1,162	
18	PY 2013 – Twin City Mission	\$4,287	
19	Mental Health Mental Retardation Authority of the Brazos Valley	\$34,776	
19	Unity Partners, dba Project Unity – Safe Harbour Supervised Visitation	\$22,451	
20	Brazos Valley Center for Independent Living	\$39,610	
20	Twin City Mission – The Bridge Case Manager & Client Assistance	\$28,926	
21	Easter Seals East Texas, dba BV Rehab Center – Counseling & Case Mgmt	\$24,610	
21	Cooner Street Rehabilitation	\$928,139	
22	Wellborn Road (FM2154) Sidewalk Installation	\$219,878	
22	Dominik Drive Sidewalks – Section 3	\$60,000	
23	Nimitz Street Improvements	\$441,000	
23	Public Facility Program Delivery	\$30,000	
	Total Funding Allocated to Projects	\$4,480,303	\$1,739,168.50
	Unprogrammed Funds	\$0	\$0

Amendment #3 – PY 2014 Annual Action Plan

The City of College Station allocated \$10,000 to Demolition to facilitate the removal of dilapidated structures that have been deemed uninhabitable in accordance with City codes, including the movement of structure to other sites. Because of continued interest from homeowners, CDBG funds allocated to Owner-Occupied Housing Assistance for housing minor repairs have been utilized fully. City staff propose to move funds from Demolition to the Owner-Occupied Housing Assistance in the amount of \$10,000 in prior year CDBG funds and cancel the Demolition project in IDIS.

According to the Public Participation Plan, a substantial amendment is the individual budget transfer of more than 15% of the City's total annual Federal allocation reported in the Consolidated Plan that is directed to a different project than originally allocated in the Consolidated Plan. **Therefore, this amendment is not considered a substantial amendment.**

Approved: _____


Amendment Date: _____


Project: Demolition		Project ID 8003	
Description: Clearance, demolition and removal of dilapidated structures that have been deemed uninhabitable in accordance with City codes, including the movement of structure to other sites. Funds will also be used for program delivery costs including staff salaries and benefits.			
Priority Need:	Other	Objectives:	
Specific Objective:	DH 3.2	<input checked="" type="checkbox"/> Suitable Living Environment	
HUD Matrix Code:	04 Clearance & Demolition	<input type="checkbox"/> Decent Housing	
CDBG Citation:	24 CFR 570.201(d)	<input type="checkbox"/> Economic Opportunity	
CDBG National Objective:	LMH	Outcomes:	
Type of Recipient:	Local Government	<input type="checkbox"/> Availability/Accessibility	
Location/Target Area:	Community-wide	<input type="checkbox"/> Affordability	
Start/Completion Date:	10/1/2014 – 9/30/2015	<input checked="" type="checkbox"/> Sustainability	
Performance Indicator:	Households	Funding Sources:	
Annual Units:	1	CDBG:	\$0
Units Upon Completion:		HOME:	\$0
		Prior Year Funds-B:	\$0
		Total:	\$0

The primary purpose of the project is to help: the Homeless Persons with HIV/AIDS Persons with Disabilities Public Housing Needs

Project: Owner-Occupied Housing Assistance		Project ID 8001	
Description: Housing rehabilitation, reconstruction, minor repairs, weatherization, and home security to low-moderate income homeowners; the removal of architectural barriers; and the inspection, testing and abatement of lead hazards. Funds will also be used for program delivery costs including staff salaries and benefits.			
Priority Need:	Owner-Occupied Housing	Objectives:	
Specific Objective:	DH 2.1	<input type="checkbox"/> Suitable Living Environment	
HUD Matrix Code:	14A Rehab Single-Unit Residential	<input checked="" type="checkbox"/> Decent Housing	
CDBG Citation:	24 CFR 570.202	<input type="checkbox"/> Economic Opportunity	
CDBG National Objective:	LMH	Outcomes:	
Type of Recipient:	Local Government	<input type="checkbox"/> Availability/Accessibility	
Location/Target Area:	Community-wide	<input checked="" type="checkbox"/> Affordability	
Start/Completion Date:	10/1/2014 – 9/30/2015	<input type="checkbox"/> Sustainability	
Performance Indicator:	Housing Units	Funding Sources:	
Annual Units:	4	CDBG:	\$0
Units Upon Completion:		HOME:	\$0
		Prior Year Funds-B:	\$21,979
		Prior Year Funds-M:	\$264,523
		Total:	\$286,502

The primary purpose of the project is to help: the Homeless Persons with HIV/AIDS Persons with Disabilities Public Housing Needs

Figure 1. City of College Station's Proposed Resources for 2014-2015 Program Year

Name of Agency	Type of Activity	Federal Funds			State Funds	County Funds	Local Funds		Private Funds	Total Funds
		CDBG	HOME	Other			General Funds	Other		
CoCS: Owner-Occupied Housing Assistance	Housing	\$21,979	\$264,523						\$286,502	
CoCS: Housing Services	Housing	\$15,751							\$15,751	
CoCS: Acquisition	Acquisition	\$2,255,451							\$2,255,451	
CoCS: Demolition	Housing	\$0							\$0	
CoCS Interim Assistance	Housing	\$2,500	\$200,000					\$1,200,000	\$2,500	
CoCS: Homebuyer Assistance	Housing		\$797,681						\$797,681	
Community Housing Development Organization	Housing		\$0						\$0	
CHDO Operating Expenses	Housing		\$202,668.50						\$202,668.50	
CoCS: Construction - Leveraged Development	Housing		\$689,347						\$689,347	
CoCS: Tenant Based Rental Assistance	Housing		\$44,758					\$44,758	\$44,758	
CoCS: Rental Rehabilitation	Housing		\$401,191						\$401,191	
CoCS: Administration	Administration	\$209,498							\$209,498	
CoCS: Code Enforcement	Housing	\$122,035							\$122,035	
PY 2013 - Voices for Children	Public Service	\$5,440							\$5,440	
PY 2013 - Scotty's House	Public Service	\$10,740							\$10,740	
PY 2013 - Brazos Maternal & Child Health Clinic	Public Service	\$5,680							\$5,680	
PY 2013 - MHMR Authority of BV - Mary Lake	Public Service	\$5,410							\$5,410	
PY 2013 - BYCASA	Public Service	\$1,162							\$1,162	
PY 2013 - Twin City Mission	Public Service	\$4,287							\$4,287	
Mental Health Retardation Authority of Brazos Valley - Mary Lake Peer Support Center	Public Service	\$34,776		\$20,864					\$55,640	
Unity Partners dba Project Unity - Safe Harbour Supervised Visitation Program	Public Service	\$22,451			\$32,063		\$4,000	\$22,000	\$99,294	
Brazos Valley Center for Independent Living	Public Service	\$99,610					\$48,000	\$2,500	\$51,125	
Twin City Mission - The Bridge Shelter Case Manager/Client Assistance Program	Public Service	\$28,926		\$12,000			\$100,000		\$669,426	
Easter Seals East Texas, dba Brazos Valley Rehabilitation Center - Counseling & Case Management Program	Public Service	\$24,610							\$24,610	
CoCS: Cooner Street Rehabilitation	Infrastructure	\$928,139						\$1,110,366	\$2,038,505	
CoCS: Wellborn Road Sidewalk Installation	Infrastructure	\$219,878							\$219,878	
CoCS Dominik Drive Sidewalks - Section 3	Infrastructure	\$60,000							\$60,000	
CoCS - Nimitz Street Improvements	Infrastructure	\$441,000						\$300,000	\$741,000	
Public Facility Program Delivery	Infrastructure	\$30,000							\$30,000	

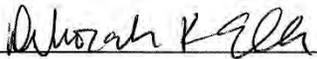
Figure 2. Summary of Proposed Projects and Activities			
Page #	Project/Activity Name	CDBG Funds	HOME Funds
8	Owner-Occupied Housing Assistance	\$21,979	\$264,523
9	Housing Services	\$15,751	
9	Acquisition	\$2,255,451	
10	Demolition	\$0	
11	Interim Assistance	\$2,500	
11	Homebuyer Assistance		\$200,000
12	Community Housing Development Organization (CHDO)		\$797,681
12	Construction (includes anticipated program income/recaptured funds)		\$202,668.50
13	Tenant Based Rental Assistance		\$189,347
14	Rental Rehabilitation		\$44,758
14	Program Administration	\$200,498	\$40,191
15	Code Enforcement	\$122,035	
16	PY 2013 – Voices for Children – Court Appointed Special Advocates Program	\$5,440	
16	PY 2013 – Scotty's House	\$10,740	
17	PY 2013 – Brazos Maternal & Child Health Clinic	\$5,660	
17	PY 2013 – MHMR Authority of Brazos Valley	\$5,410	
18	PY 2013 - BVCASA	\$1,162	
18	PY 2013 – Twin City Mission	\$4,287	
19	Mental Health Mental Retardation Authority of the Brazos Valley	\$34,776	
19	Unity Partners, dba Project Unity – Safe Harbour Supervised Visitation	\$22,451	
20	Brazos Valley Center for Independent Living	\$39,610	
20	Twin City Mission – The Bridge Case Manager & Client Assistance	\$28,926	
21	Easter Seals East Texas, dba BV Rehab Center – Counseling & Case Mgmt	\$24,610	
21	Cooner Street Rehabilitation	\$928,139	
22	Wellborn Road (FM2154) Sidewalk Installation	\$219,878	
22	Dominik Drive Sidewalks – Section 3	\$60,000	
23	Nimitz Street Improvements	\$441,000	
23	Public Facility Program Delivery	\$30,000	
	Total Funding Allocated to Projects	\$4,480,303	\$1,739,168.50
	Unprogrammed Funds	\$0	\$0

Amendment #4 – PY 2014 Annual Action Plan

The City of College Station allocated \$25,000 to Tenant Based Rental Assistance in the form of security deposit assistance to assist low-income households moving into affordable rental units in College Station. The City has partnered with the Brazos Valley Council of Governments' (BVCOG) Housing Choice Voucher Program to provide assistance to voucher holders. BVCOG recently made a significant effort to reduce the voucher waitlist considerably, issuing vouchers at a high rate. This has created a situation in which many new voucher recipients are attempting to access the local rental market. The City expects that many households will look to find rental housing in College Station, utilizing the security deposit assistance.

As a result, City staff propose to move uncommitted HOME funds to the 2014 TBRA activity in the amount of \$44,310 in prior year HOME funds.

According to the Public Participation Plan, a substantial amendment is the individual budget transfer of more than 15% of the City's total annual Federal allocation reported in the Consolidated Plan that is directed to a different project than originally allocated in the Consolidated Plan. **Therefore, this amendment is not considered a substantial amendment.**

Approved: 

Amendment Date: 9/30/2015

Project: Tenant Based Rental Assistance		Project ID 8107	
Description: Using HOME funds CD staff will administer a security deposit assistance program for low income individuals and families who will reside in housing units located in a HTC property located in College Station. Eligible properties include Terrace Pines, The Haven, The Heritage at Dartmouth, Villas of Rock Prairie, Windsor Pointe, and Santour Court. Additional properties developed through other federal sources and also eligible properties include Southgate Village and LULAC Oak Hill Apartments. The Brazos Valley Council of Governments – Housing Choice Voucher Program will provide eligibility screening and assist in providing security deposit assistance for voucher holders utilizing Section 8 rental assistance in College Station. Brazos Valley Community Action Agency will provide eligibility screening and assist in providing security deposit assistance for families and individuals moving into rental units owned and managed by the agency.			
Priority Need:	Rental Housing	Objectives:	
Specific Objective:	DH 2.2	<input type="checkbox"/> Suitable Living Environment	
HUD Matrix Code:	05T Security Deposits	<input checked="" type="checkbox"/> Decent Housing	
CDBG Citation:		<input type="checkbox"/> Economic Opportunity	
CDBG National Objective:		Outcomes:	
Type of Recipient:	Local Government	<input type="checkbox"/> Availability/Accessibility	
Location/Target Area:	Community-wide	<input checked="" type="checkbox"/> Affordability	
Start/Completion Date:	10/1/2014 – 9/30/2015	<input type="checkbox"/> Sustainability	
Performance Indicator:	Households	Funding Sources:	
Annual Units:	100	CDBG:	\$0
Units Upon Completion:		HOME:	\$0
		Prior Year Funds-M:	\$69,310
		Other Funding:	\$0
		Total:	\$69,310

The primary purpose of the project is to help: the Homeless Persons with HIV/AIDS Persons with Disabilities Public Housing Needs

Name of Agency	Type of Activity	Federal Funds				State Funds	Local Funds			Private Funds	Total Funds
		CDBG	HOME	Other	General Funds		Other				
								County Funds			
CoCS: Owner-Occupied Housing Assistance	Housing	\$21,979	\$264,523							\$286,502	
CoCS: Housing Services	Housing	\$15,751								\$15,751	
CoCS: Acquisition	Acquisition	\$2,255,451								\$2,255,451	
CoCS: Demolition	Housing	\$0								\$0	
CoCS Interim Assistance	Housing	\$2,500								\$2,500	
CoCS: Homebuyer Assistance	Housing		\$200,000						\$1,200,000	\$1,400,000	
Community Housing Development Organization	Housing		\$797,681							\$797,681	
CHDO Operating Expenses	Housing		\$0							\$0	
CoCS: Construction - Leveraged Development	Housing		\$202,668.50							\$202,668.50	
CoCS: Tenant Based Rental Assistance	Housing		\$69,310						\$44,758	\$69,310 + \$44,758 = \$114,068	
CoCS: Rental Rehabilitation	Housing		\$44,758							\$44,758	
CoCS: Administration	Administration	\$200,498	\$40,191							\$240,689	
CoCS: Code Enforcement	Housing	\$122,035								\$122,035	
PY 2013 - Voices for Children	Public Service	\$5,440								\$7,500	
PY 2013 - Scotty's House	Public Service	\$10,740								\$10,739	
PY 2013 - Brazos Maternal & Child Health Clinic	Public Service	\$5,660								\$5,600	
PY 2013 - MHMR Authority of BV - Mary Lake	Public Service	\$5,410								\$5,410	
PY 2013 - BV/CASA	Public Service	\$1,162								\$1,162	
PY 2013 - Twin City Mission	Public Service	\$4,287								\$4,287	
Mental Health Retardation Authority of Brazos Valley - Mary Lake Peer Support Center	Public Service	\$4,776		\$20,864						\$55,640	
Unity Partners dba Project Unity - Safe Harbour Supervised Visitation Program	Public Service	\$22,451			\$32,053		\$4,000	\$22,000	\$18,780	\$99,284	
Brazos Valley Center for Independent Living	Public Service	\$39,610								\$51,725	
Twin City Mission - The Bridge Shelter Case Manager/Client Assistance Program	Public Service	\$28,926		\$12,000			\$48,000	\$100,000	\$480,500	\$669,426	
Easter Seals East Texas, dba Brazos Valley Rehabilitation Center - Counseling & Case Management Program	Public Service	\$24,610								\$24,610	
CoCS: Cooner Street Rehabilitation	Infrastructure	\$928,139						\$1,110,366		\$2,038,505	
CoCS: Wellborn Road Sidewalk Installation	Infrastructure	\$219,678								\$219,678	
CoCS Dominik Drive Sidewalks - Section 3	Infrastructure	\$60,000								\$60,000	
CoCS - Nimitz Street Improvements	Infrastructure	\$441,000							\$300,000	\$741,000	
Public Facility Program Delivery	Infrastructure	\$30,000								\$30,000	

Figure 1. City of College Station's Proposed Resources for 2014-2015 Program Year

Figure 2. Summary of Proposed Projects and Activities

Page #	Project/Activity Name	CDBG Funds	HOME Funds
8	Owner-Occupied Housing Assistance	\$21,979	\$264,523
9	Housing Services	\$15,751	
9	Acquisition	\$2,255,451	
10	Demolition	\$0	
11	Interim Assistance	\$2,500	
11	Homebuyer Assistance		\$200,000
12	Community Housing Development Organization (CHDO)		\$797,681
12	Construction (includes anticipated program income/recaptured funds)		\$202,668.50
13	Tenant Based Rental Assistance		\$69,310
14	Rental Rehabilitation		\$44,758
14	Program Administration	\$200,498	\$40,191
15	Code Enforcement	\$122,035	
16	PY 2013 – Voices for Children – Court Appointed Special Advocates Program	\$5,440	
16	PY 2013 – Scotty's House	\$10,740	
17	PY 2013 – Brazos Maternal & Child Health Clinic	\$5,660	
17	PY 2013– MHMR Authority of Brazos Valley	\$5,410	
18	PY 2013 - BVCASA	\$1,162	
18	PY 2013 – Twin City Mission	\$4,287	
19	Mental Health Mental Retardation Authority of the Brazos Valley	\$34,776	
19	Unity Partners, dba Project Unity – Safe Harbour Supervised Visitation	\$22,451	
20	Brazos Valley Center for Independent Living	\$39,610	
20	Twin City Mission – The Bridge Case Manager & Client Assistance	\$28,926	
21	Easter Seals East Texas, dba BV Rehab Center – Counseling & Case Mgmt	\$24,610	
21	Cooner Street Rehabilitation	\$928,139	
22	Wellborn Road (FM2154) Sidewalk Installation	\$219,878	
22	Dominik Drive Sidewalks – Section 3	\$60,000	
23	Nimitz Street Improvements	\$441,000	
23	Public Facility Program Delivery	\$30,000	
	Total Funding Allocated to Projects	\$4,480,303	\$1,619,131.50
	Unprogrammed Funds	\$0	\$0



BRAZOS VALLEY COUNCIL OF GOVERNMENTS

HOUSING CHOICE VOUCHER PROGRAM

P. O. DRAWER 4128 BRYAN, TEXAS 77805-4128

OFFICES AT 3991 E. 29TH STREET

979-595-2801 EMAIL: INFO@BVCOG.ORG 979-595-2813 FAX

September 25, 2015

Dear Ms. Eller:

We would like to first thank the City of College Station, Community Development Office, for its continuous support for the Brazos Valley Council of Governments Housing Choice Voucher Program. After reviewing the program's demographics, we support your decision to reserve additional funds from the HOME grant for the Tenant-Based Rental Assistance Security Deposit program. BVCOG HCV continuously encourages voucher recipients to search for and obtain units within the city limits of College Station, TX in order to fulfill HUD's mission of deconcentrating poverty and urging recipients to reside in areas with low poverty and low minority concentration. The security deposit program serves as an incentive for current voucher recipients to do so.

Currently, Housing Choice Voucher Program has 560 open vouchers. Using the HCV forecasting data, we estimate that at least 40% (224) of these households will successfully obtain a unit. Of the 224 households who will obtain a unit, an estimated 92% (206) will reside within Brazos County, TX, and 30% (62) of them are expected to reside within the city of College Station, TX. BVCOG HCV is also planning to issue 150 additional vouchers by end of December 2015. Furthermore, we are currently allowing voucher recipients to extend their vouchers' expiration date from 60 days to as much as 120 days if necessary.

If you should have any questions, please contact me at Karla.Flanagan@bvcog.org, or 979-595-2800 extension 2081. Thank you again for your on-going support and partnership.

Sincerely,

A handwritten signature in black ink, appearing to read "K. Flanagan".

Karla Flanagan
Program Manager
Housing Choice Voucher

VIII. Tables

Table 1A Homeless and Special Needs Populations

Continuum of Care: Housing Gap Analysis Chart

		Current Inventory	Under Development	Unmet Need/ Gap
Individuals				
Beds	Emergency Shelter	105	0	20
	Transitional Housing	50	0	9
	Permanent Supportive Housing	n/a	n/a	n/a
	Total	155	0	29
Persons in Families with Children				
Beds	Emergency Shelter	46	0	24
	Transitional Housing	20	0	30
	Permanent Supportive Housing	n/a	n/a	n/a
	Total	66	0	54

Continuum of Care: Homeless Population and Subpopulations Chart

Point In Time Count, completed 01/22/2015 – Brazos Valley CoC

Part 1: Homeless Population	Sheltered		Unsheltered	Total
	Emergency	Transitional		
Number of Families with Children (Family Households):	8	15	0	23
1. Number of Persons in Families with Children	35	43	0	78
2. Number of Single Individuals and Persons in Households without children	66	11	13	90
(Add Lines Numbered 1 & 2 Total Persons)	90	54	13	168
Part 2: Homeless Subpopulations	Sheltered		Unsheltered	Total
a. Chronically Homeless	4		11	15
b. Seriously Mentally Ill	2		0	2
c. Chronic Substance Abuse	7		5	12
d. Veterans	6		2	8
e. Persons with HIV/AIDS	0		0	0
f. Victims of Domestic Violence	0		0	0
g. Unaccompanied Youth (Under 18)	0		0	0

Table 1B - Special Needs (Non-Homeless) Populations

SPECIAL NEEDS SUBPOPULATIONS	Priority Need Level High, Medium, Low, No Such Need	Unmet Need	Dollars to Address Unmet Need**	Multi-Year Goals	Annual Goals
Elderly	H	438*	\$4,394,016	90	18
Frail Elderly					
Severe Mental Illness	M				
Developmentally Disabled					
Physically Disabled	H				
Persons w/ Alcohol/Other Drug Addictions	M				
Persons w/HIV/AIDS	M				
Victims of Domestic Violence	H				
Other					
TOTAL		438	\$4,394,016		

*Number calculated from 2000 SOCDS CHAS Data: Housing Problems Output for Mobility and Self Care Limitation, Households with housing problems earning below 80% AMI.

**One 2 bedroom unit per year would cost \$10,032 according to HUD 2010 Fair Market Rents.

Table 1C - Summary of Multi-Year Specific Homeless/Special Needs Objectives

<i>Goal: Homelessness - Address the needs of homeless persons to make the transition to permanent housing and independent living and help families avoid becoming homeless [HUD Table 1C]</i>						
<i>Objective</i>	<i>Strategy</i>	<i>Anticipated Sources of Funds</i>	<i>Service Delivery</i>	<i>Expected / Actual Number</i>	<i>5-year Outcome Measures / Performance Indicators</i>	
<i>Preventing homelessness</i>						
DH 2.2: Affordability of Decent Housing	Provide assistance for low-income households to secure and sustain safe, decent affordable housing	Public and private sources of funding, HOME	BVCOG, CITY TBRA Program, private apartment complexes	300 security deposits /	Coordinated effort among non-profits, for-profits, and the City to provide rental subsidies for decent housing	
				2010		23
				2011		35
				2012		110
				2013		76
2014	75					
<i>Outreach and Assessment</i>						
SL 1.1: Availability/ Accessibility of Suitable Living Environment	Foster coordination, collaboration, and increased resources to assess community needs, available services, and service gaps. Use this information to target and improve service provision.	CDBG, local public and private funds	Project Unity – Community Partnership Board meetings, Decent and Safe Affordability Housing (DASH) meetings, Family Solutions; United Way – Community Impact Council	20 events /	Improve availability and accessibility of services and assistance to the homeless to promote a sustainable living environment: Community Partnership Board meetings to improve knowledge and coordination between agencies	
				2010		6
				2011		13
				2012		17
				2013		8
2014	6					
<i>Emergency and Transitional Shelter</i>						
DH 1.3: Availability/ Accessibility of Decent Housing	Encourage and support programs and agencies that supply or seek out emergency and/or transitional shelter for families and individuals	CDBG, and other private and public sources of funds	Public Service Agency programs through the JRFRC	25 clients /	Provide emergency and/or transitional shelter for families and individuals to have decent housing	
				2010		0
				2011		520
				2012		0
				2013		482
2014	679					
<i>Transition to permanent housing and independent living</i>						
DH 3.4: Sustainability of Decent Housing	Assist homeless persons in meeting human and health service needs; provide training and counseling opportunities to help with the transition to self sufficiency	CDBG and other private and public sources of funds	Public Service Agency funded through the JRFRC	1,000 clients /	Assist homeless persons to become self-sufficient to enable them to find decent, long term housing	
				2010		0
				2011		520
				2012		0
				2013		482
2014	679					
<i>Goal: Special Needs - Ensure adequate affordable housing opportunities and supportive services for lower income special needs populations [HUD Table 1C]</i>						
<i>Objective</i>	<i>Strategy</i>	<i>Anticipated Sources of Funds</i>	<i>Service Delivery</i>	<i>Expected / Actual Number</i>	<i>5-year Outcome Measures / Performance Indicators</i>	
		CDBG		30 clients /		

SL 1.2: Availability/ Accessibility of Suitable Living Environment	Encourage and facilitate organizations that provide social and/or housing services to special needs populations		Public Service Agency funded through JRFRC	2010	0	Maintain or increase the number of clients with special needs receiving care
				2011	803	
				2012	280	
				2013	964	
				2014	142	

Table 2A: Priority Needs Summary

PRIORITY HOUSING NEEDS (households)		Priority		Unmet Need
Renter	Small Related	0-30%	H	844
		31-50%		625
		51-80%		448
	Large Related	0-30%		95
		31-50%		94
		51-80%		89
	Elderly	0-30%		60
		31-50%		60
		51-80%		85
	All Other	0-30%		5,212
		31-50%		2,271
		51-80%		923
Owner	Small Related	0-30%	H	69
		31-50%		45
		51-80%		154
	Large Related	0-30%		0
		31-50%		10
		51-80%		24
	Elderly	0-30%		59
		31-50%		60
		51-80%		49
	All Other	0-30%		330
		31-50%		60
		51-80%		49
Non-Homeless Special Needs	Elderly	0-80%	H	438
	Frail Elderly	0-80%		
	Severe Mental Illness	0-80%	M	
	Developmental Disability	0-80%		
	Physical Disability	0-80%	H	
	Alcohol/Drug Abuse	0-80%	M	
	HIV/AIDS	0-80%	M	
	Victims of Domestic Violence	0-80%	H	

Table 2A: Priority Housing Needs/Investment Plan Table

Priority Need	5-Yr. Goal Plan/Act	Yr. 1 Goal Plan/Act	Yr. 2 Goal Plan/Act	Yr. 3 Goal Plan/Act	Yr. 4 Goal Plan/Act	Yr. 5 Goal Plan/Act
Renters						
0 - 30 of MFI	390	60/23	60/35	263/110	168/82	108/80
31 - 50% of MFI						
51 - 80% of MFI						
Owners						
0 - 30 of MFI	100	22/15	18/8	17/14	21/9	16/7
31 - 50 of MFI						
51 - 80% of MFI						
Homeless						
Individuals	27*	5/3	5/25	13/25	15/11	10/17
Families						
Non-Homeless Special Needs						
Elderly	90*	18/4	18/7	108/64	21/39	35/34
Frail Elderly						
Severe Mental Illness						
Physical Disability						
Developmental Disability						
Alcohol/Drug Abuse						
HIV/AIDS						
Victims of Domestic Violence						
Total						
Total Section 215						
215 Renter	390	60/23	60/35	263/110	168/82	108/80
215 Owner	100	22/15	18/8	17/14	21/9	16/7

* Homeless individuals and families assisted with transitional and permanent housing.

Table 2A: Priority Housing Activities/Investment Plan Table

Priority Need	5-Yr. Goal Plan/Act	Yr. 1 Goal Plan/Act	Yr. 2 Goal Plan/Act	Yr. 3 Goal Plan/Act	Yr. 4 Goal Plan/Act	Yr. 5 Goal Plan/Act
CDBG						
Acquisition of existing rental units						
Production of new rental units						
Rehabilitation of existing rental units						
Rental assistance						
Acquisition of existing owner units						
Production of new owner units						
Rehabilitation of existing owner units	6	0/0	0/0	1/0	5/1	2/2
Homeownership assistance						
HOME						
Acquisition of existing rental units					6/4	6/5
Production of new rental units	70	0/0	0/0	108/0	0/0	0/0
Rehabilitation of existing rental units	20	0/0	0/0	5/0	12/0	2/0
Rental assistance	300	60/23	60/35	150/110	150/76	100/75
Acquisition of existing owner units						
Production of new owner units	20	5/1	5/3	3/4	6/3	4/1
Rehabilitation of existing owner units	14	5/0	5/0	7/2	8/1	3/0
Homeownership assistance	60	12/3	12/6	7/8	7/4	7/4
Other						

Table 2B: Priority Community Development Needs

Priority Need	Priority Need Level
Acquisition of Real Property	H
Disposition	H
Clearance and Demolition	M
Clearance of Contaminated Sites	L
Code Enforcement	H
Public Facility (General)	
Senior Centers	L
Handicapped Centers	M
Homeless Facilities	L
Youth Centers	M
Neighborhood Facilities	H
Child Care Centers	L
Health Facilities	M
Mental Health Facilities	M
Parks and/or Recreation Facilities	H
Abused/Neglected Children Facilities	H
Non-Residential Historic Preservation	L
Infrastructure (General)	
Water/Sewer Improvements	M
Street Improvements	H
Sidewalks	H
Solid Waste Disposal Improvements	L
Flood Drainage Improvements	M
Public Services (General)	
Senior Services	M
Handicapped Services	M
Legal Services	L
Youth Services	M
Child Care Services	M
Transportation Services	H
Substance Abuse Services	M
Employment/Training Services	H
Health Services	H
Lead Hazard Screening	H
Crime Awareness	H
Fair Housing Activities	H
Tenant Landlord Counseling	L
Economic Development (General)	
C/I Building Acq/Const/Rehab	L
Micro-enterprise Assistance	M

Table 2C: Summary of Specific Multi-Year Housing/Community Development Objectives
(Table 2A/2B Continuation Sheet)

<i>Goal: Rental Housing - Ensure adequate affordable rental housing opportunities for low- and moderate-income families and individuals [HUD Table 2C]</i>						
Objective	Strategy	Anticipated Sources of Funds	Service Delivery	Expected / Actual Number		5-year Outcome Measures / Performance Indicators
DH 3.1: Sustainability Of Decent Housing	Encourage and facilitate the rehabilitation of affordable rental units	private sector, HOME, CDBG	Private sector, City Rental Rehab Program	20 units /		Sustain decent housing by rehabilitating rental units offered to L/M income individuals and families
				2010	0	
				2011	0	
				2012	0	
				2013	0	
DH 1.1: Availability/ Accessibility of Decent Housing	Encourage and facilitate the construction of new affordable rental units	State HTC, HOME, CDBG, private sector	Private sector, CITY Leveraged Development Program, other City initiatives	70 units /		Increase number of newly constructed rental units offered to L/M income individuals and families
				2010	0	
				2011	0	
				2012	0	
				2013	0	
<i>Goal: Owner-Occupied Housing - Ensure adequate housing assistance for lower income homeowners [HUD Table 2C]</i>						
Objective	Strategy	Anticipated Sources of Funds	Service Delivery	Expected / Actual Number		5-year Outcome Measures / Performance Indicators
DH 2.1: Affordability Of Decent Housing	Encourage and facilitate maintenance of residential units by L/M income homeowners through residential rehab loans	CDBG, HOME, TDHCA funds, other local public or private contributions	City Rehabilitation Program	20 units /		Increase affordability of maintaining decent owner-occupied housing
				2010	0	
				2011	0	
				2012	0	
				2013	2	
SL 3.1: Sustainability of Decent Housing	Acquire real property for future development of affordable housing, parks, or other activities that enhance neighborhoods	CDBG, HOME, local funds	Public Facility, New Construction Program	5 units /		Enhance the sustainability and longevity of decent housing by maintaining the integrity of neighborhoods
				2010	0	
				2011	0	
				2012	0	
				2013	0	
DH 3.2: Sustainability of Decent Housing	Encourage and facilitate the removal and replacement of dilapidated residential structures and/or address community emergencies	HOME, CDBG	City Staff, City's Building Department, Code Enforcement	5 units /		Demolish dilapidated structures to create decent housing
				2010	0	
				2011	0	
				2012	2	
				2013	0	
2014	0					

DH 3.3: Sustainability of Decent Housing	Utilize code enforcement regulations to maintain the integrity of older neighborhoods	CDBG	Code Enforcement, City Staff	25,000 residents /		Enhance the sustainability and longevity of decent housing by maintaining the integrity of neighborhoods
				2010	5,242	
				2011	5,011	
				2012	4,517	
				2013	4,290	
2014	1,431					

Goal: Homeownership - Retain and expand affordable housing opportunities for low- and moderate income homebuyers [HUD Table 2C]

Objective	Strategy	Anticipated Sources of Funds	Service Delivery	Expected / Actual Number	5-year Outcome Measures / Performance Indicators	
DH 2.2: Affordability of Decent Housing	Encourage and support programs and projects that provide financial assistance to L/M income purchasers of existing or new affordable homes	HOME; United Way IDA Program	City DAP	60 households /		Increase affordability of homeownership of decent housing through DAP
				2010	3	
				2011	6	
				2012	8	
				2013	4	
2014	4					
DH 3.3: Sustainability of Decent Housing	Encourage and support programs and projects that provide education and counseling to lower- income home-owners and homebuyers	HOME, United Way IDA Program, TAMU Extension Services, Habitat	City DAP	100 people /		Provide housing information to make decent housing more sustainable to homeowners
				2010	26	
				2011	42	
				2012	78	
				2013	105	
2014	59					
DH 1.2: Availability/ Accessibility of Decent Housing	Encourage and support programs and projects that construct new housing units for L/M homebuyers	HOME, CDBG, private/ nonprofit developers	City New Construction Program, BVCAA, Habitat for Humanity, other CHDOs, private/nonprofit developers	20 units /		Increase number of new affordable homeownership units
				2010	1	
				2011	3	
				2012	4	
				2013	3	
2014	1					

Goal: Homelessness - Address the needs of homeless persons to make the transition to permanent housing and independent living and help families avoid becoming homeless [HUD Table 1C]

Objective	Strategy	Anticipated Sources of Funds	Service Delivery	Expected / Actual Number	5-year Outcome Measures / Performance Indicators	
Preventing homelessness						
DH 2.2: Affordability of Decent Housing	Provide assistance for low-income households to secure and sustain safe, decent affordable housing	Public and private sources of funding, HOME	Twin City Mission, City TBRA Program, private apartment complexes	300 security deposits /		Coordinated effort among non-profits, for-profits, and the City to provide rental subsidies for decent housing
				2010	23	
				2011	35	
				2012	110	
				2013	76	
2014	75					

Outreach and Assessment						
SL 1.1: Availability/ Accessibility of Suitable Living Environment	Foster coordination, collaboration, and increased resources to assess community needs, available services, and service gaps. Use this information to target and improve service provision.	CDBG, local public and private funds	Project Unity	20 events /		Improve availability and accessibility of services and assistance to the homeless to promote a sustainable living environment: Community Partnership Board meetings to improve knowledge and coordination between agencies, perform public outreach including Homeless Workshop
				2010	6	
				2011	13	
				2012	17	
				2013	27	
2014	6					
Emergency and Transitional Shelter						
DH 1.3: Availability/ Accessibility of Decent Housing	Encourage and support programs and agencies that supply or seek out emergency and/or transitional shelter for families and individuals	CDBG, and other private and public sources of funds	Public Service Agency programs through the JRFRC	25 clients /		Provide emergency and/or transitional shelter for families and individuals to have decent housing
				2010	0	
				2011	520	
				2012	0	
				2013	482	
2014	679					
Transition to permanent housing and independent living						
DH 3.4: Sustainability of Decent Housing	Assist homeless persons in meeting human and health service needs; provide training and counseling opportunities to help with the transition to self sufficiency	CDBG and other private and public sources of funds	Public Service Agency funded through the JRFRC	1,000 clients /		Assist homeless persons to become self-sufficient to enable them to find decent, long term housing
				2010	0	
				2011	520	
				2012	0	
				2013	482	
2014	679					
Goal: Special Needs - Ensure adequate affordable housing opportunities and supportive services for lower income special needs populations [HUD Table 1C]						
Objective	Strategy	Anticipated Sources of Funds	Service Delivery	Expected / Actual Number		5-year Outcome Measures / Performance Indicators
SL 1.2: Availability/ Accessibility of Suitable Living Environment	Encourage and facilitate organizations that provide social and/or housing services to special needs populations	CDBG	Public Service Agency funded through JRFRC	30 clients /		Maintain or increase the number of clients with special needs receiving care
				2010	0	
				2011	803	
				2012	280	
				2013	964	
2014	142					

Goal: Public Service - Encourage and support the delivery of health and human services to assist families in reaching their fullest potential [HUD Table 2C]

Objective	Strategy	Anticipated Sources of Funds	Service Delivery	Expected / Actual Number	5-year Outcome Measures / Performance Indicators	
SL 2.1: Affordability to Suitable Living Environment	Encourage and support nonprofit providers of health care, dental care, and mental health care to deliver programs to L/M families/persons	CDBG Public Service funds, other state and/or federal funds, public and/or private funds	Public Service Agencies funded through JRFRC	100 clients /	Maintain or increase the number of clients receiving health/mental health and/or dental services	
				2010		945
				2011		48
				2012		1,115
				2013		1,366
SL 1.3: Accessibility/ Availability to Suitable Living Environment	Encourage continued development and facilitate development of new or enhanced senior citizen programming	CDBG Public Service funds, City Parks and Recreational Department	City Parks and Recreation Staff; Senior Advisory Board; Public Service Agency	45,000 participants /	Evidence of additional senior care opportunities, increase or maintain number of participating seniors	
				2010		11,814
				2011		14,901
				2012		14,966
				2013		17,118
SL 2.2: Affordability to Suitable Living Environment	Facilitate development of affordable childcare and youth programs	CDBG Public Service funds, City Parks and Recreational Department	Public Service Agencies funded through JRFRC	4,500 clients /	Evidence of maintained or additional childcare and youth opportunities	
				2010		1,122
				2011		835
				2012		864
				2013		284
SL 3.2: Sustainability to Suitable Living Environment	Ensure that the provision of other health and human services is approached within a comprehensive framework to enable families and individuals in breaking the cycle of poverty	CDBG Public Service and Administrative funds	1) Public Service Agencies, 2) City staff, 3) City Staff	1) 35,000 clients/ 2) 100 assisted / 3) 5 Boards/ Councils /	1) Support nonprofit public service agencies to increase services to L/M clients 2) Technically assist nonprofit agencies (# Assisted) 3) Participate in coalitions or collaborative efforts for community initiatives to foster and maintain an environment to promote strong, supportive relationships	
				2010		1) 3,288 2) 13 3) 5
				2011		1) 2,295 2) 15 3) 9
				2012		1) 3,205 2) 10 3) 6
				2013		1) 2,614 2) 10 3) 6
				2014		1) 1,356 2) 12 3) 6

SL 1.4: Accessibility/ Availability to Suitable Living Environment	Encourage new or enhanced transportation programs that assist L/M income persons to address their mobility needs	CDBG Public Service Funds	Public Service Agencies funded through JRFRC	100 persons /		Increase transportation options for L/M persons to create greater access to services
				2010	0	
				2011	0	
				2012	0	
				2013	0	
2014	80					
Goal: Public Facilities and Infrastructure: Provide safe, secure, and healthy environments for families and individuals [HUD Table 2C]						
Objective	Strategy	Anticipated Sources of Funds	Service Delivery	Expected / Actual Number		5-year Outcome Measures / Performance Indicators
SL 3.3: Sustainability of Suitable Living Environment	Improved accessibility to programs serving L/M income individuals and families through rehabilitation or expansion of public or private facilities	CDBG, nonprofit and private funds	Nonprofits and other service providers, private developers	2 facilities /		Improve accessibility and/or availability of services through improvement of facilities
				2010	0	
				2011	0	
				2012	0	
				2013	0	
2014	0					
SL 3.4: Sustainability of Suitable Living Environment	Rehabilitation and expansion of infrastructure including water and sewer lines, street, and sidewalk, and flood drain improvements	CDBG, Capital Improvement Project funds	Public Works Department of the City of College Station	5 projects /		Promote livability and sustainability for residents of low/mod neighborhoods by completing infrastructure projects.
				2010	0	
				2011	4	
				2012	1	
				2013	1	
2014	3					
SL 3.5: Sustainability of Suitable Living Environment	Improve or expand park facilities including green space, neighborhood parks, and recreational facilities	CDBG, Capital Improvement Project funds	Parks and Recreation Department of the City of College Station	7 parks /		Complete parks projects in designated low/mod income neighborhoods to enhance livability
				2010	1	
				2011	1	
				2012	0	
				2013	0	
2014	1					
SL 1.5: Availability/ Accessibility of a Suitable Living Environment	Improve transportation facilities to increase the accessibility of health and human services and basic needs for L/M income persons	CDBG, Capital Improvement Project funds, TAMU, The District	Public Works Department of the City of College Station	5 facilities /		Complete transportation facilities to enhance accessibility to various forms of transportation options
				2010	0	
				2011	0	
				2012	0	
				2013	0	
2014	0					

Goal: Economic Development - Develop a strong and diverse economic environment to break cycle of poverty [HUD Table 2C]

Objective	Strategy	Anticipated Sources of Funds	Service Delivery	Expected / Actual Number		5-year Outcome Measures / Performance Indicators
EO 1.1: Availability/ Accessibility of Economic Development	Rehabilitate and/or develop new spaces for businesses to better realize job creation	CDBG, private funds	Private sector, City Commercial Loan Program and Leveraged Development Program	40 jobs /		Increase the number of job opportunities for L/M income persons
				2010	0	
				2011	0	
				2012	0	
				2013	0	
2014	0					
EO 1.2: Availability/ Accessibility of Economic Development	Support and expand community wide training and employment activities targeting low/mod households	CDBG	Public Service Agency funding through JRFRC	50 persons /		Increase the number of L/M income participants in training programs
				2010	0	
				2011	0	
				2012	0	
				2013	0	
2014	0					

Note: Expected Number may reflect anticipated clients served by a program that meets multiple Objectives.

Table 3A: Summary of Specific Annual Objectives

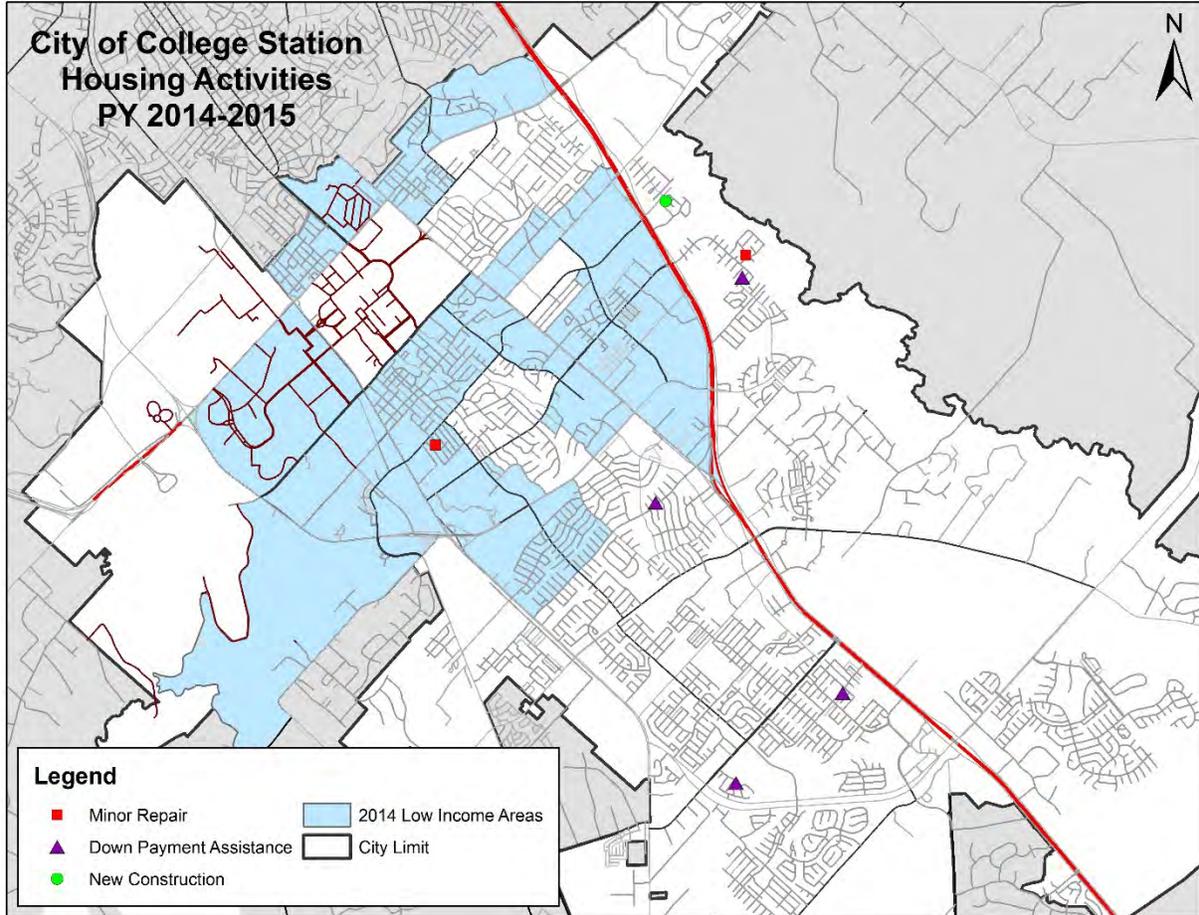
Obj #*	Specific Objectives	Sources of Funds	Expected Number	Actual Number	Outcome/Performance Indicators
Owner Housing Objectives					
DH 2.1	Encourage eligible applicants to apply to the Residential Rehab Program and make two (2) rehab loans and two (2) minor repair grants to approved applicants	HOME	4 units	2	Increase affordability of maintaining decent owner-occupied housing
DH 3.2	Encourage eligible applicants to apply to the Residential Rehab Program and facilitate the removal and replacement of one (1) dilapidated residential structured through the Reconstruction Loan Program	HOME	1 unit	0	Demolish dilapidated structures and replace with new, quality housing
DH 3.2	Demolish and remove one (1) dilapidated structure or address a community emergency affecting health and safety of residents	CDBG	1 unit	0	Demolish dilapidated structures and address community emergencies to sustain decent housing
DH 3.3	Continue code enforcement efforts by contacting, providing information, and/or counseling residents of L/M income communities about code compliance issues	CDBG	5,000 residents	1,431	Enhance the sustainability and longevity of decent housing by maintaining the integrity of neighborhoods
Homeownership					
DH 2.2	Provide down-payment assistance to seven (7) L/M income households of existing or new affordable housing through DAP	HOME	7 households	4	Increase affordability of homeownership of decent housing through DAP
DH 3.3	Support and perform homebuyer / homeowner education to eighty (80) persons through housing assistance programs and homeownership education classes conducted by certified staff	CDBG	80 people	59	Provide housing information to make decent housing more sustainable for homeowners
DH 1.2	Build four (4) new homes for L/M income homebuyers	CHDO, Habitat	4 units	1	Increase number of new, affordable homeownership units
Rental Housing					
DH 1.1	Acquire six (6) units for the purposes of renting at affordable rates to eligible low-income households	CHDO	6 units	5	Increase the number of affordable rental units for eligible households
DH 3.1	Advertise the new Rental Rehabilitation Loan Program and encourage eligible rental property owners to apply. Provide assistance through a loan that will match private funds and result in the rehabilitation of units to create more safe, affordable rental units	HOME, Private Funds	2 units	0	Increase the number of affordable rental units for eligible households

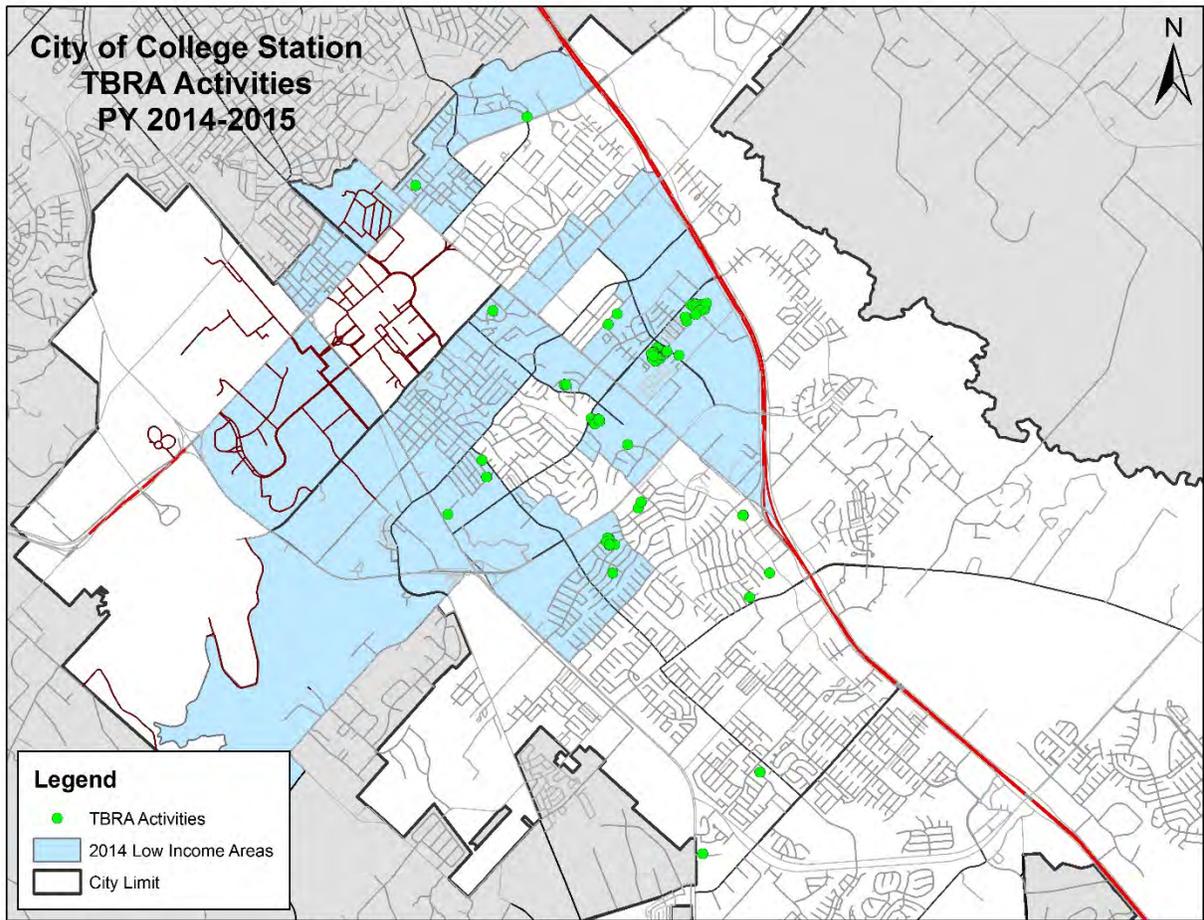
Obj #*	Specific Objectives	Sources of Funds	Expected Number	Actual Number	Outcome/Performance Indicators
Homeless Objectives					
DH 2.2	City staff to provide Tenant Based Rental Assistance-Security Deposit Assistance	HOME	150 Security Deposits	75	Coordinated effort among BVCOG, HTC properties, private rental property owners and the City to provide security deposit assistance for eligible households to secure decent rental housing
SL 1.1	Project Unity will hold four (4) events to foster coordination, collaboration, and increased resources to target and improve service provision	CDBG	4 events	3	Improve availability and accessibility of services and assistance to the homeless to promote a sustainable living environment
Special Needs Objectives					
SL 1.2	Fund public service agencies (BVCIL, MHMR, Twin City Mission, BVRC) that provide social and/or housing services to special needs populations	CDBG	1,052 clients	971	Maintain or increase the number of clients with special needs receiving care
Non-Housing – Public Services					
SL 2.1	Fund public service agencies (MHMR, BVRC) that provide healthcare, dental care, and mental health programs to L/M income families/persons	CDBG	452 clients	212	Maintain or increase the number of clients receiving health/mental health and dental services
SL 1.3	Fund continued development of new senior citizen programs in the City	City Parks and Recreation Department	11,000 participants	21,923	Evidence of additional senior care opportunities, increase or maintain number of participating seniors
SL 3.2	Provide support for agencies (Project Unity) that provide services with a comprehensive framework to enable families and individuals in breaking the cycle of poverty. Staff will serve on United Way Impact Council, Homeless Coalition, Decent Affordable Safe Housing Committee, 211 Advisory Committee, CPD Advisory Committee	CDBG	4 events 20 meetings	4 events 16 meetings	Support efforts of collaboration between area service providers through technical assistance and support health and human service agencies that create a sustainable living environment for L/M income persons
Non-Housing – Infrastructure / Public Facilities					
SL 3.4	Improve accessibility in four (4) eligible neighborhoods through the rehabilitation of Cooner and Nimitz Streets and construction of sidewalks on Wellborn Road and Dominik Drive.	CDBG	2 streets & 2 sidewalks/ 7,530 people	3 sidewalks & 1 park / 10,768 people	Promote livability and sustainability for residents of L/M neighborhoods by completing infrastructure projects

Table 3B: Annual Housing Completion Goals

Grantee Name: City of College Station Program Year: 2014-2015	Expected Annual Number of Units To Be Completed	Actual Annual Number of Units Completed	Resources used during the period	
			CDBG	HOME
BENEFICIARY GOALS (Sec. 215 Only)				
Homeless households	10	17	<input type="checkbox"/>	<input checked="" type="checkbox"/>
Non-homeless households	79	36	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>
Special needs households	35	34	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>
Total Sec. 215 Beneficiaries*	124	87	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>
RENTAL GOALS (Sec. 215 Only)				
Acquisition of existing units	6	5	<input type="checkbox"/>	<input checked="" type="checkbox"/>
Production of new units	0	0	<input type="checkbox"/>	<input type="checkbox"/>
Rehabilitation of existing units	2	0	<input type="checkbox"/>	<input type="checkbox"/>
Rental Assistance	100	75	<input type="checkbox"/>	<input checked="" type="checkbox"/>
Total Sec. 215 Affordable Rental	108	80	<input type="checkbox"/>	<input checked="" type="checkbox"/>
HOME OWNER GOALS (Sec. 215 Only)				
Acquisition of existing units	0	0	<input type="checkbox"/>	<input type="checkbox"/>
Production of new units	4	1	<input type="checkbox"/>	<input checked="" type="checkbox"/>
Rehabilitation of existing units	5	2	<input checked="" type="checkbox"/>	<input type="checkbox"/>
Homebuyer Assistance	7	4	<input type="checkbox"/>	<input checked="" type="checkbox"/>
Total Sec. 215 Affordable Owner	16	7	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>
COMBINED RENTAL AND OWNER GOALS (Sec. 215 Only)				
Acquisition of existing units	6	5	<input type="checkbox"/>	<input checked="" type="checkbox"/>
Production of new units	4	1	<input type="checkbox"/>	<input checked="" type="checkbox"/>
Rehabilitation of existing units	7	2	<input checked="" type="checkbox"/>	<input type="checkbox"/>
Rental Assistance	100	75	<input type="checkbox"/>	<input checked="" type="checkbox"/>
Homebuyer Assistance	7	4	<input type="checkbox"/>	<input checked="" type="checkbox"/>
Combined Total Sec. 215 Goals*	124	87	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>
OVERALL HOUSING GOALS (Sec. 215 + Other Affordable Housing)				
Annual Rental Housing Goal	108	80	<input type="checkbox"/>	<input checked="" type="checkbox"/>
Annual Owner Housing Goal	16	7	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>
Total Overall Housing Goal	124	87	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>

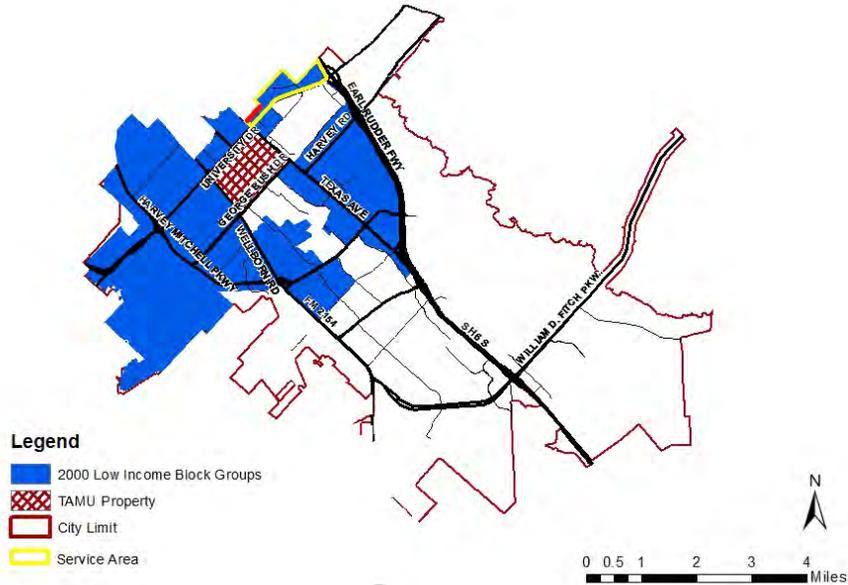
VIX. Maps





CDBG National Objective Documentation Record

Cooner Street Rehabilitation Continuation



Activity: Cooner Street Rehabilitation

Activity #: 523

Boundary of Service Area of Activity: Census Tract 0013.01 Block Group 1

Basis for Boundary Determination:

Cooner Street is located in a low-income neighborhood that includes 73.1% LMI households. This area is bounded by Texas Ave. to the west, University Dr. to the south, State Highway 6 to the east, and the city limits to the north. This street serves a main point of access for several neighborhood streets as well as serving multiple commercial locations. This project was selected due to the increasing system failures in the service area. This project includes the rehabilitation of water and wastewater lines and paving along Cooner Street and is the first phase of work to be completed in this area. The sanitary sewer lines are in need of replacement due to an increase in service disruptions caused by deteriorating lines. The water distribution lines are in need of replacement due to an increase in service disruptions caused by deteriorating lines.

The project scope will include the replacement of existing wastewater, water, and roadway infrastructure. Funds will be used for the design of the entire project and construction of the street improvements. Water-wastewater funds will be used for the rehabilitation of those systems.

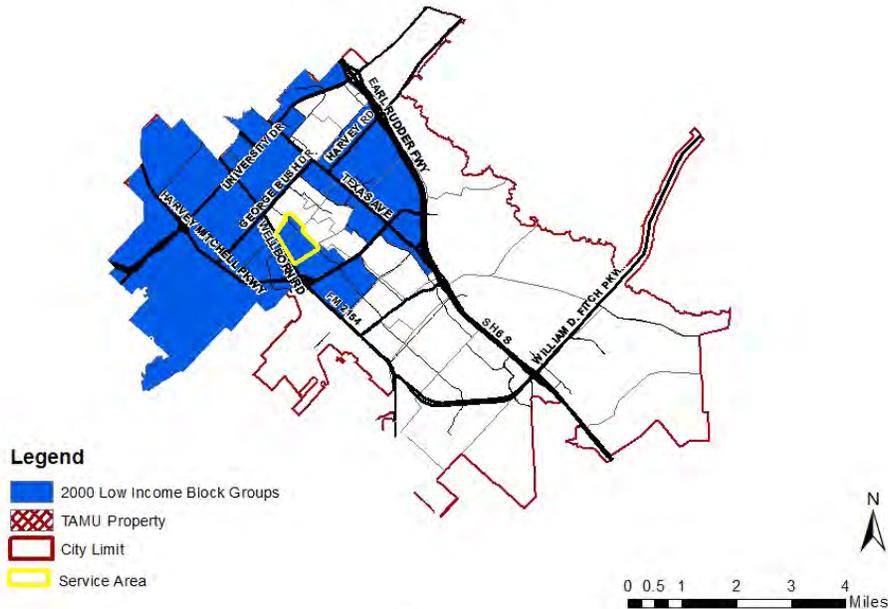
% of LMI Persons in Service Area: 73.1%

Data Used for Determining %: 2000 Census Data

Census Tract	Block Group	Total # Residents	L/M Residents	% L/M
0013.01	1	1,724	1,261	73.1%

CDBG National Objective Documentation Record

**FM 2154 (Wellborn Road)
Continuation**



Activity: FM2154/Wellborn Rd. Sidewalk Design & Construction

Activity #: 525

Boundary of Service Area of Activity: Census Tracts 0016.01 BG 4 & 0016.03 BG 4

Basis for Boundary Determination:

Design of sidewalks on the east side of Wellborn Road from Luther Street to Southwest Parkway. This sidewalk will serve the low-income neighborhood bounded by Wellborn Rd. to the west, Southwest Parkway to the south, Hereford St. and Welsh Ave. to the east and Luther St. to the north. Installation of sidewalks will allow better pedestrian access to the businesses along Wellborn Road and to the Texas A&M University.

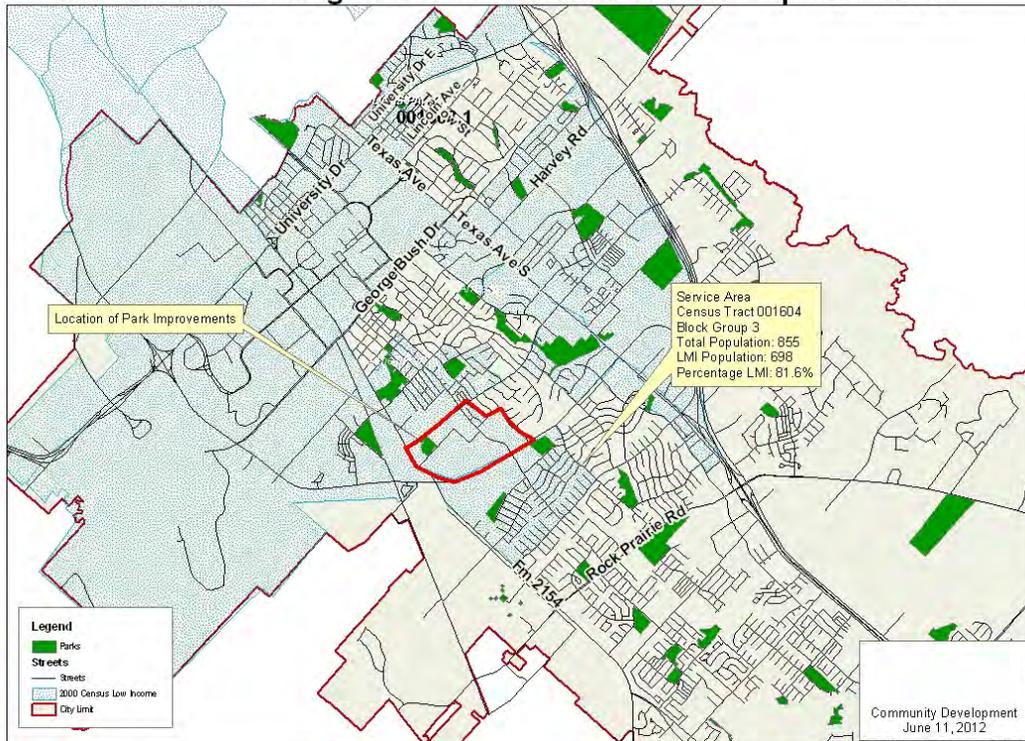
% of LMI Persons in Service Area: 77.6%

Data Used for Determining %: 2000 Census Data

Census Tract	Block Group	Total # Residents	L/M Residents	% L/M
0016.01	4	913	722	79.1%
0016.03	4	1,662	1,275	76.7%
Total		2,575	1,997	77.6%

CDBG National Objective Documentation Record

Service Area Designation for Southwest Park Improvements



Activity: Southwest Park Improvements

Activity #: 546

Boundary of Service Area of Activity: Census Tracts 001604 BG 3

Basis for Boundary Determination:

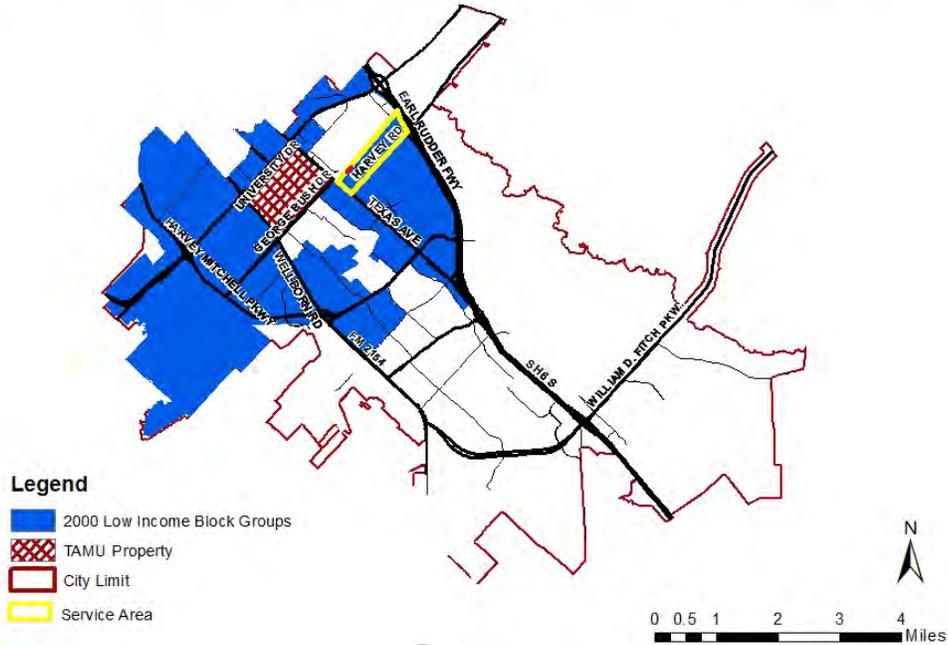
The Southwest Park is located within a primarily a residential area and includes A&M Consolidated High School in the census tract. This service area is bounded by FM2154 on the west, Southwest Parkway on the north, Welsh, Leona & Nueces on the east and Harvey Mitchell Parkway Drive on the south. The service area lies within the boundaries of Census Trace 0016.04, Block Group 3.

% of LMI Persons in Service Area: 81.6%

Data Used for Determining %: 2000 Census Data

Census Tract	Block Group	Total # Residents	L/M Residents	% L/M
0016.04	3	855	698	81.6

Dominik Drive West Sidewalk Improvements - #1 George Bush Drive East to The Gables Apartments



Activity: Dominik Drive West Sidewalk Improvements #1

Activity #: 572

Boundary of Service Area of Activity: Census Tract 0013.03 Block Group 3 & 0013.02 Block Group 1

Basis for Boundary Determination:

Design of sidewalks on the south side of Dominik Drive from George Bush Drive East to The Gables Apartments. This sidewalk will serve the low-income neighborhood bounded by Texas Ave. to the west, Harvey Rd to the south, State Highway 6 to the east, and Dominik Dr. to the north. Installation of sidewalks will allow better pedestrian access to the businesses along Dominik Drive and Texas Avenue and to Texas A&M University.

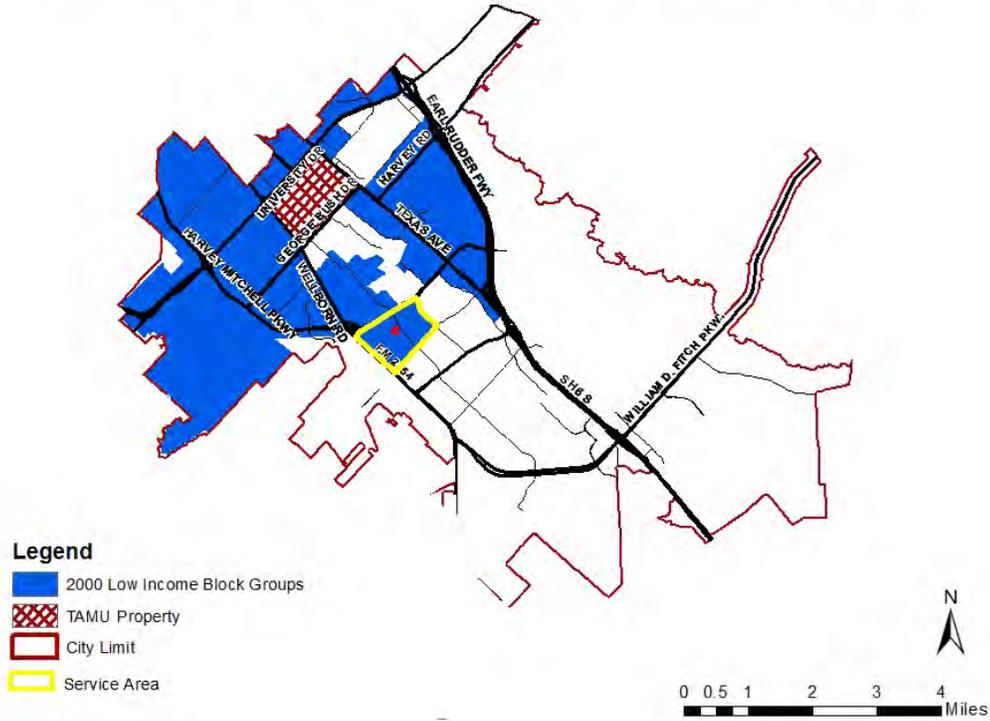
% of LMI Persons in Service Area: 83%

Data Used for Determining %: 2000 Census Data

Census Tract	Block Group	Total # Residents	L/M Residents	% L/M
0013.03	3	2,191	1,862	85%
0013.02	1	2,340	1,921	82.1%
Total		4,531	3,783	83%

CDBG National Objective Documentation Record

Westridge and San Pedro Sidewalk Improvements



Activity: Westridge & San Pedro Sidewalk Improvements
Activity #: 573

Boundary of Service Area of Activity: Census Tract 0018.02 Block Group 2

Basis for Boundary Determination:

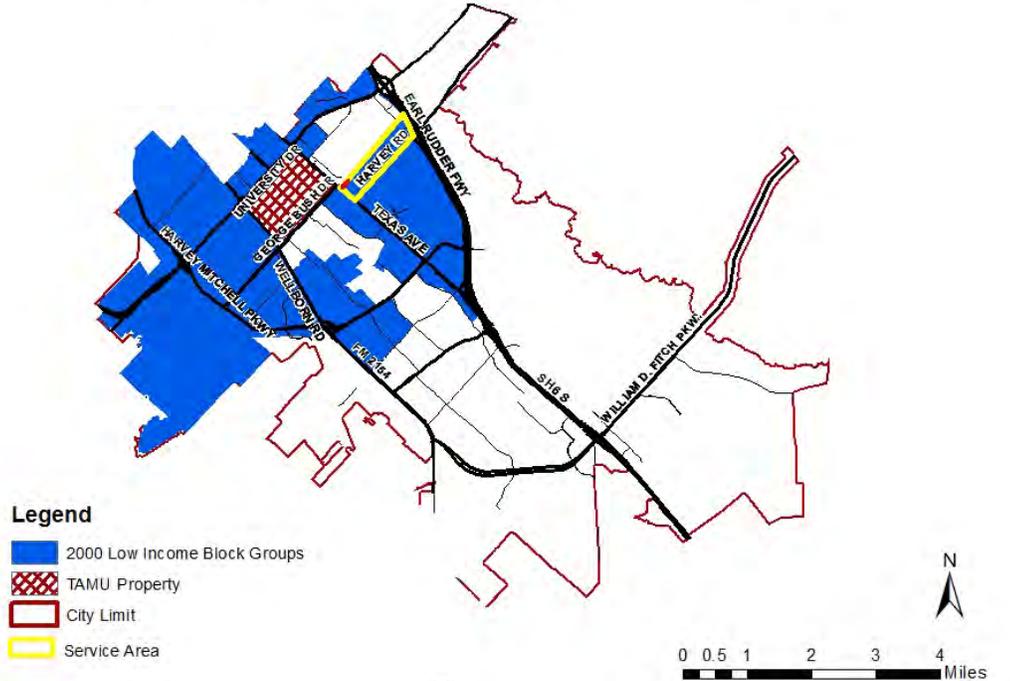
Design and construction of sidewalks on Westridge & San Pedro. These sidewalks will serve the low-income neighborhood bounded by Wellborn Rd. to the west, Deacon Dr. to the south, Rio Grande Blvd. to the east, and Harvey Mitchell Parkway to the north. Construction of sidewalks on Westridge and San Pedro will provide safer access for pedestrians to surrounding neighborhoods, school facilities, library, and area parks.

% of LMI Persons in Service Area: 51.9%

Data Used for Determining %: 2000 Census Data

Census Tract	Block Group	Total # Residents	L/M Residents	% L/M
0018.02	2	3,641	1,889	51.9%

**Dominik Drive West Sidewalk Improvements - #2
Texas Avenue to George Bush Drive East**



Activity: Dominik Drive West Sidewalk Improvements #2
Activity #: 574

Boundary of Service Area of Activity: Census Tract 0013.03 Block Group 3
Census Tract 0013.02 Block Group 1

Basis for Boundary Determination:

Design of sidewalks on the south side of Dominik Drive from Texas Avenue to George Bush Drive East. This sidewalk will serve the low-income neighborhood bounded by Texas Ave. to the west, Harvey Rd to the south, State Highway 6 to the east, and Dominik Dr. to the north. Installation of sidewalks will allow better pedestrian access to the businesses along Dominik Drive and Texas Avenue and to Texas A&M University.

% of LMI Persons in Service Area: 83%

Data Used for Determining %: 2000 Census Data

Census Tract	Block Group	Total # Residents	L/M Residents	% L/M
0013.03	3	2,191	1,862	85%
0013.02	1	2,340	1,921	82.1%
Total		4,531	3,783	83%

Dominik Drive West Sidewalk Improvements - #3 Stallings to Munson



Activity: Dominik Drive West Sidewalk Improvements #3
Activity #: 575

Boundary of Service Area of Activity: Census Tract 0013.03 Block Group 3
 Census Tract 0013.02 Block Group 1

Basis for Boundary Determination:

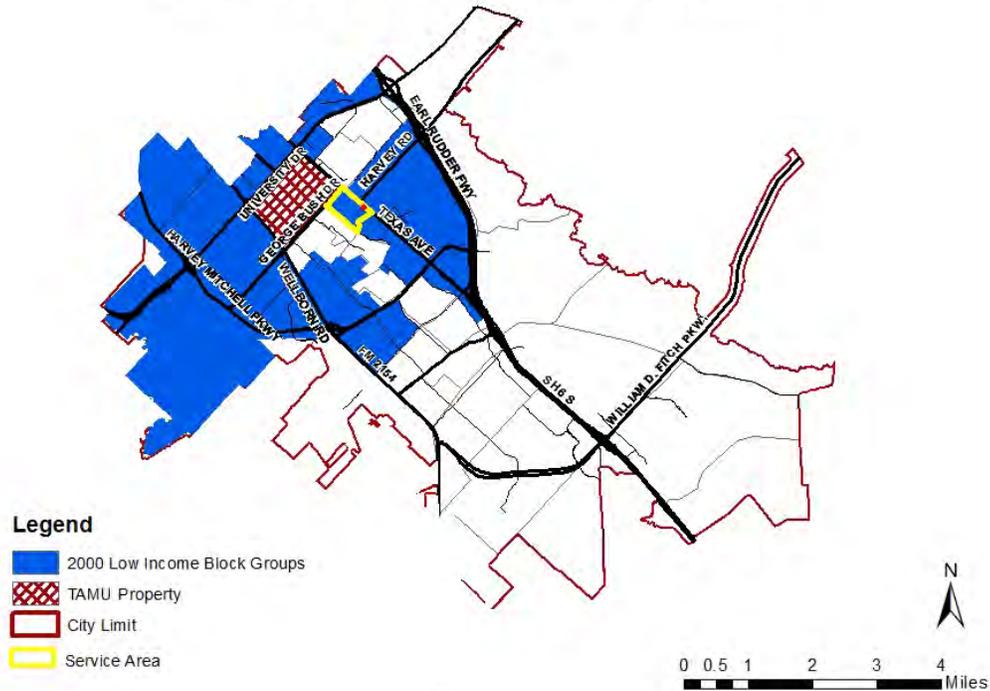
Design of sidewalks on the south side of Dominik Drive from Stallings Drive to Munson Avenue. This sidewalk will serve the low-income neighborhood bounded by Texas Ave. to the west, Harvey Rd to the south, State Highway 6 to the east, and Dominik Dr. to the north. Installation of sidewalks will allow better pedestrian access to the businesses along Dominik Drive and Texas Avenue and to Texas A&M University.

% of LMI Persons in Service Area: 83%

Data Used for Determining %: 2000 Census Data

Census Tract	Block Group	Total # Residents	L/M Residents	% L/M
0013.03	3	2,191	1,862	85%
0013.02	1	2,340	1,921	82.1%
Total		4,531	3,783	83%

Park Place ADA Sidewalk Improvements Southwest Corner of Texas Avenue



Activity: Park Place ADA Sidewalk Improvements
Activity #: 578

Boundary of Service Area of Activity: Census Tract 0016.01 Block Group 1

Basis for Boundary Determination:

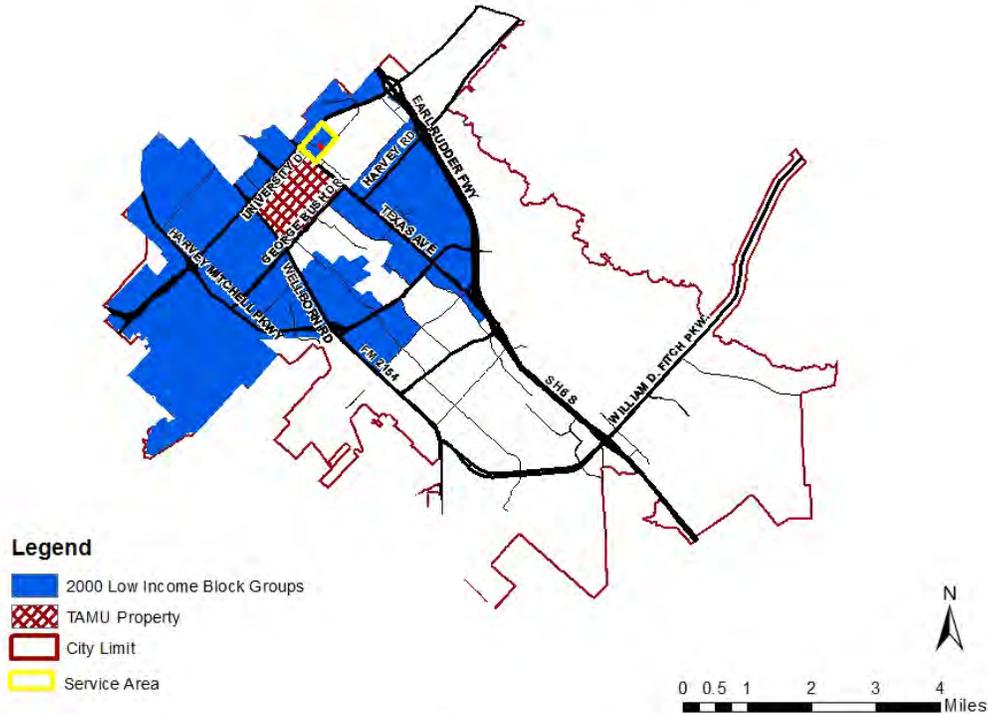
Design and construction of ADA compliant sidewalks on the southwest corner of Texas Avenue & Park Place. This sidewalk will serve the low-income neighborhood bounded by Anderson St. to the west, Holleman Dr. to the south, Texas Ave. to the east, and George Bush Dr. to the North. Installation of ADA compliant sidewalks will provide pedestrians access to businesses along Texas Avenue and adjacent neighborhood.

% of LMI Persons in Service Area: 74.7%

Data Used for Determining %: 2000 Census Data

Census Tract	Block Group	Total # Residents	L/M Residents	% L/M
0016.01	1	1,741	1,301	74.7

Nimitz Street Rehabilitation



Activity: Nimitz Street Rehabilitation
Activity #: 579

Boundary of Service Area of Activity: Census Tract 0013.03 Block Group 1

Basis for Boundary Determination:

Design of the rehabilitation of Nimitz: This street rehabilitation will serve the low-income neighborhood bounded by Texas Ave. to the west, Lincoln Ave to the south, Tarrow St. to the east, and University Dr. to the north. Nimitz Street is a collector for the area neighborhood. The rehabilitation will include a standard 2-lane local street with sidewalk. The current street configuration is a sub-standard rural section and is not centered in the right-of-way and is currently located within 5-feet of several single-family dwellings on the western side lots, causing an unsafe condition.

% of LMI Persons in Service Area: 67.3%

Data Used for Determining %: 2000 Census Data

Census Tract	Block Group	Total # Residents	L/M Residents	% L/M
0013.03	1	877	590	67.3%