

City of College Station
2005 Consolidated Annual Performance and
Evaluation Report

for the Community Development Block Grant and
HOME Investment Partnership Program



Submitted by:
The City of College Station
Community Development Division
P. O. Box 9960
College Station, Texas 77842
(979) 764-3778

**2005 Consolidated Annual
Performance and Evaluation Report**

for
Community Development Block Grant

and
**HOME Investment Partnership
Programs**

**City of College Station
Community Development
1207 Texas Avenue
P. O. Box 9960
College Station, Texas 77842
979-764-3778 – Phone
979-764-3785 – Fax
www.cstx.gov**

TABLE OF CONTENTS

	PAGE
Overview	4
Resources Available	4
Actions Taken to Address 2000-2004 Consolidated Plan Priorities	4
The Housing Development Plan	5
The Continuum of Care Strategy	12
The Non-Housing Community Development Plan	18
Changes in Program Objectives	25
Geographic Distribution	25
Actions to Address Other Priority Needs	25
Meeting Under Served Needs	25
Foster and Maintain Affordable Housing	26
Actions to Affirmatively Further Fair Housing Choice	27
Actions Addressing Identified Impediments to Fair Housing	29
Remove Barriers to Affordable Housing	29
Actions to Strengthen Institutional Structure	31
Actions to Evaluate and Reduce Lead Hazards	34
Actions to Support Public Facility and Infrastructure Improvements	34
Actions to Achieve Intergovernmental Cooperation	34
Anti Displacement and Relocation Compliance	35
Actions for Public Housing Improvements	35
Actions to Increase Public Housing Resident Initiatives	35
Minority and Women Owned Business Outreach	35
Program Monitoring Standards and Procedures	36
Review of Other Entities Compliance with Consolidated Plan Strategies	37
Leveraging of Non-Federal Resources & Available Matching Resources	37
Assessment of Performance and Program Evaluation	39
Public Service Agency Persons Assisted Summary	41
Code Enforcement Summary	48
Performance Measurement System	49
Local Performance Measures	50
Federal Entitlement Grant Funding for Grantee (C04PR01)	53
CDBG Financial Summary (C04PR26)	54
Financial Summary Attachment	62
2004 CDBG Program Summary of Activities	63
Activity Summary (GPR) for Grantee (C04PR03)	65
Summary of Consolidated Plan Projects (C04PR06)	105
Summary of Community Development Accomplishments (C04PR23)	109
CDBG Housing Activities (C04PR10)	118
HOME Annual Performance Report Narrative	120
HOME Performance Report (HUD-40107)	123
HOME Match Report (HUD-40107-A)	125
Status of HOME Grants (C04PR27)	126
Status of HOME Activities (C04PR22)	136
Status of HOME CHDO Funds (C04PR25)	138
Summary of Community Development Accomplishments (C04PR23)	143
HOME Lower Income Benefit – All Years (C04PR16)	145
Cost Per HOME-Assisted Unit/Family (C04PR15)	147
Citizen Participation and Public Comments	149
CDBG and HOME project maps	150

**2005 Consolidated Annual Performance and Evaluation Report
For Housing and Community Development
College Station, Texas**

Overview

This document serves as the City of College Station's 2005 Consolidated Annual Performance and Evaluation Report (CAPER) for the Community Development Block Grant (CDBG) and HOME Investment Partnership (HOME) programs (Fiscal Year 2005-06). This report is submitted in response to the performance reporting requirements described in the Consolidated Plan regulations at 24 CFR 91.520.

The purpose of this report is to:

- Provide the community and the U. S. Department of Housing and Urban Development (HUD) with a summary of resources available and program accomplishments,
- Update citizens and HUD on actions taken during the past year to address needs as described in the 2005-09 Consolidated Plan, and
- Report progress made in the Fiscal Year 2005-06 to address other priority needs and objectives.

Resources Available

During the 2005-06 fiscal year (October 1, 2005 - September 30, 2006), the City of College Station received \$1,279,808 in CDBG resources to address a multitude of identified community needs. College Station also received \$712,311 in HOME funds to support affordable housing activities. Recaptured HOME funds in the amount of \$21,823 were received from previously completed projects and will be available for upcoming projects. Other community organizations used access to other funds and/or resources available to help meet community needs, and these agencies and their contributions are identified throughout this narrative.

Actions Taken to Address 2005-2009 Consolidated Plan Priorities

The 2005-09 Consolidated Plan was developed and adopted by the City of College Station in 2005 during collaborative efforts with its sister city, the City of Bryan. Both cities cooperated in the collection of information on shared resources and similar data that was then used to develop each City's Community Profile Section and the Five-Year Strategy Section. Each City develops an individual Annual Plan and completes a separate CAPER each year. Through the consolidated planning process, College Station assessed its economic, housing, human development, public facility and infrastructure needs. This assessment led to a prioritized listing of housing and non-housing needs and the development of specific objectives for addressing those needs. The Consolidated Plan serves as a resource and reference when making decisions on how best to utilize federal resources in the community.

Following is narrative on how the funds described above were used to address local priorities as detailed in the Consolidated Plan. This narrative will be divided into three sections to correspond to the three plans described in the Consolidated Plan: the Housing Development Plan; the Continuum of Care Strategy, and; the Non-housing Community Development Plan. The needs of the homeless are addressed by a partnership between the City of Bryan and the City of College Station, and the joint Continuum of Care Strategy provides a comprehensive approach to serving the homeless population of our community. Please see the individual IDIS activity summaries and maps for additional information on each activity. Finally, note that activities and accomplishments by non-city agencies are also referenced since they contribute to the overall success of meeting local needs, as identified in the City's Consolidated Plan.

The following outline will be followed in reporting the activities of each plan and the continuum of care. This format follows the Consolidated Plan goal and objective format.

- GOAL
 - OBJECTIVE
 - ◆ Strategy
 - Outcomes

The Housing Development Plan

➤ **ENSURE ADEQUATE AFFORDABLE RENTAL HOUSING OPPORTUNITES FOR LOWER INCOME INDIVIDUALS AND FAMILIES**

- *ENCOURAGE NEW CONSTRUCTION AND REHABILITATION OF AFFORDABLE RENTAL UNITS, AND THE CONTINUATION OF RENTAL ASSISTANCE PROGRAMS AS NECESSARY*

- ◆ As needed, maintain or increase the number of certificates/units available for rental assistance

- Approximately 1,900 Section-8 rental certificates were available to low-income families through the Brazos Valley Council of Governments (BVCOG) to subsidize rental units for a multi-county region, including Brazos County.
- There were other private multi and single-family rental property owners that made units available to low income tenants by listing their properties with BVCOG's housing assistance office or advertising their properties through local media.
- The City of College Station provided HOME funding to Twin City Mission (TCM) Housing Services for Tenant Based Rental Assistance (TBRA) at the HAVEN residential facility for the homeless, the Heritage at Dartmouth and at Windsor Point. A total of 46 individuals were provided TBRA assistance.
- Rental properties in the College Station & Bryan area and the units set aside for low/mod income tenants are as follows:
 1. Cedar Creek Condos (AHDP) – 25 units (low income)
 2. The HAVEN (LIHTC) – 24 units (special needs)
 3. Heritage at Dartmouth (LIHTC) – 85 units (low income)
 4. LULAC (Section-202) – 50 units (elderly/disabled)
 5. Mosaic Housing – 6 units (special needs)
 6. Saddlewood Apartments (LIHTC) – 232 units (low income)
 7. Southgate Village Apartments (Section-236) – 200 units (low income)
 8. Villas of Rock Prairie (LIHTC) – 95 units (low income)
 9. Windsor Pointe (LIHTC) – 96 units (low income)
 10. Bryan Housing Authority – 300 units (low income)
 11. Crestview (Section-202) – 144 units (elderly / disabled)
 12. Elder-Aid – 8 units (elderly / disabled)
 13. Emerald Park Apartments (AHDP) – 61 units (low income)
 14. The Landing (AHDP) – 7 units (low income)
 15. Oak Creek Condos (AHDP) – 20 units (low income)
 16. Sterling Park (HOME) – 14 units (low income)
 17. Terrace Pines (LIHTC & HOME) - 80 units (elderly / low income)
 18. Forrest Park Apartments (LIHTC) - 140 units (low income)
 19. Treehouse Apartments (RTC - affordable units)
 20. Avalon Apartments (RTC - affordable units)
 21. Hefti Subdivision (HOME) - 16 units (disabled/elderly)

AHDP = Affordable Housing Disposition Program

LIHTC = Low Income Housing Tax Credit Program

HOME = Texas Department of Housing and Community Affairs direct HOME funded project

RTC = Resolution & Trust Corp. Affordable Units

- A number of non-profit organizations provided public and/or private subsidized rental

assistance payments to their special needs service groups or linked their clients with other agencies providing rental assistance.

- ❑ Many low-income individuals and families residing in surrounding areas commute to the College Station & Bryan area for employment and contribute to the local economy. Subsidized rental housing within a twenty mile radius that provide housing opportunities to these individuals and families are as follows:

Caldwell, Texas

Burleson Heights Apartments Ltd. (RRH) – 24 units (low-income)
Housing Authority of the City of Caldwell – 40 units (low-income)
Stone Street Retirement (LIHTC) – 32 units (elderly/disabled/low-income)

Tradition Square Apartments (AHDP) – 52 units (low-income)

Hearne, Texas

Columbus Village Apartments (Section 221) – 100 units (low-income)
Housing Authority of the City of Hearne – 148 units (low-income)
Rose Marie Arms Apartments (RRH) – 16 units (low-income)

Navasota, Texas

Forty-Two Place (RRH) - 46 units (low-income)
Laredo Heights Apartments (LIHTC) – 48 units (low-income)
Navasota Landing Apartments (LIHTC) – 40 units (low-income)
Navasota Manor Apartments (LIHTC) – 40 units (low-income)

Somerville, Texas

Somerville Plaza Apartments (LIHTC) – 24 units (elderly/disabled)

Snook, Texas

Cotton Village Ltd. (RRH) – 24 units (low-income)
RRH = Rural Rental Housing Program
AHDP = Affordable Housing Disposition Program
LIHTC = Low Income Housing Tax Credit Program

Note: In terms of other multi-family rental units developed in Bryan-College Station, the private sector had numerous new multi-family units under construction during the reporting period. In Bryan, there were a total of 197 new multi-family units completed: 8 in the Rhodes Addition; 20 in the J.E. Scott Addition; 109 at Hampton Court, and: 60 at the Pendleton Apartments. College Station had 375 new multi-family units with the completion of: 8 units at Autumn Chase; 208 at Callaway Villas; 30 at the Gateway Villas; 80 at Terrace Pines, and: 42 at Waterwood Townhomes. Other multi-family in preliminary planning or construction stages include the 130 unit Game Day Condominiums. In total, there are over 25,500 apartment units in Bryan and College Station. Overall the occupancy rate for multi-family housing is 92.2 percent.

- ◆ Encourage/facilitate the rehabilitation of affordable rental units
 - ❑ Brazos Valley Community Action Agency (BVCAA) provided weatherization assistance to 57 residences to reduce the occupants' utility bills. An additional 2,070 applicants were assisted with utility payments. All families assisted were at or below 125% of poverty and/or elderly/disabled, and were from a multi-county region, including Brazos County.
 - ❑ The Bryan Housing Authority continued renovations and repairs to BHA units during the year. Contracts were awarded for various renovations, to include: door replacement; heating and cooling repairs; ventilation, and; electrical improvements.

- ◆ Encourage/facilitate the construction of affordable rental units
 - ❑ The City of College Station coordinated with the State, local housing agencies and local service providers to support to the Terrace Pines Senior Housing Development. Terrace Pines was approved for Low Income Housing Tax Credit funding by the State of Texas, and HOME funding from the City. The development was completed this reporting period. The 100-unit senior rental property sets aside 80 affordable units for lower-income seniors.
 - ❑ Crestview Apartments in Bryan recently completed the addition of another 63 units of affordable senior rental units through federal financing using the 202 funds/program.
 - ❑ The previously reported completion of Twin City Mission's (TCM) LIHTC project, the HAVEN (for disabled and/or homeless individuals), in July of 2001 produced 24 affordable new rental units for occupancy that are still available for L/M tenants. There are 883 units in LIHTC developments, which maintain high occupancy rates. In addition, Southgate Village Apartments, located in College Station, a Section-236 complex, is receiving HUD funds to provide project-based rental assistance to approximately 200 households. There are also several RTC properties, such as the Oak Creek Condos, Avalon (formerly the Landing), and Sterling, which are located in Bryan, and Treehouse and Cedar Creek, which are located in College Station.

Note: See information in previous section related to new, private sector development of rental multi-family rental units in the local community.

- **ENCOURAGE PROGRAMS THAT PROMOTE SELF-SUFFICIENCY**

- ◆ Encourage/facilitate local low/mod tenants in becoming homeowners
 - ❑ Through Down-Payment Assistance, CHDO funding, Habitat for Humanity projects and Homebuyers Education Coalition, 9 low and moderate-income tenants became homeowners in College Station. 49 citizens have received home-buyer counseling through these offices and agencies.
 - ❑ Brazos Valley Council on Governments (BVCOG) received and administered funds as a Regional Government for the seven county region. They sponsored a mortgage lending multi-bank CDFI (Brazos Valley CDC Inc.) and offered mortgage loans with affordable rates to low income households. During this fiscal year, BVCOG affiliates provided 14 first-time homebuyers down payment assistance loans in the amount of \$7,500 each, did 15 minor home repairs, built 6 new affordable single-family homes, and 2 replacement homes.
- ◆ Encourage/facilitate programs helping households move from rental subsidies to self-sufficiency
 - ❑ Through Down Payment Assistance (DAP), Section-8 and it's Family Self-sufficiency Program, Twin City Mission programs, including the funding of Tenant Based Rental Assistance (TBRA), MHMR, Habitat for Humanity projects and Homebuyers Education Coalition (HEC), the City encouraged rental recipient households move off rental subsidies and achieve self-sufficiency. Also, as reported above, 49 individuals were counseled through the DAP and HEC programs regarding home-buyer and budgeting issues.
 - ❑ 46 lower-income persons were provided TBRA assistance by the City of College Station, to help them to eventually achieve self-sufficiency.
 - ❑ Twin City Mission received a multi-year grant for additional TBRA assistance funds from the Texas Dept. of Housing and Community Affairs. 64 households were participating in the program during this reporting period.

- **ENSURE ADEQUATE AFFORDABLE HOUSING ASSISTANCE FOR LOWER INCOME HOME OWNERS**

- **ENCOURAGE AND FACILITATE THE MAINTENANCE, REHABILITATION, AND CONTINUED AFFORDABILITY OF OWNER-OCCUPIED RESIDENTIAL PROPERTIES**

- ◆ Encourage and facilitate maintenance of residential units by lower-income owners
 - ❑ The Brazos Valley Council of Governments (BVCOG) administers a multi-year grant on behalf of the Area Agency on Aging for a multi-county region. During this period, minor home repairs were provided to 25 low-income elderly families, including handicapped accessible features.
 - ❑ Additionally, another regional affordable housing provider, Brazos Valley Affordable Housing Corporation (BVAHC) did 15 minor home repairs and 2 replacement home.
 - ❑ Two dilapidated single-family structure that were demolished (one in the previous reporting period) through the City's Optional Relocation Program (1119 Detroit and 909 Montclair), and the structures were to be replaced with new affordable, and energy efficient single-family units. 1119 Detroit's replacement dwelling is complete and 909 Montclair was 95% complete during this reporting period.
 - ❑ Another ORP project (815 Churchill) was processed and approved for construction during this period and will be completed in FY06-07.
 - ❑ One owner-occupied housing rehab project was completed at 634 San Mario, and another (2503 Savannah Ct.) was processed, bid out, and routed for approval during this reporting period and will be completed in the next report.
 - ❑ BVCOG continues to apply for grant and foundation monies to help with various housing needs in the region.
 - ❑ During this reporting period the Brazos Valley CDC, Inc., which includes 6 local banks, continues to provide affordable financing options for lower-income, first-time home-buyers. They assisted 9 area low-income residents with affordable mortgages and/or affordable construction financing.
 - ❑ The Brazos Valley HOME Consortium also continued it's affordable housing assistance efforts during this reporting period. They assisted numerous area residents in the counseling and financing of affordable housing.
 - ❑ The Brazos Valley Affordable Housing Corporation has provided 14 lower-income families in the region with down-payment assistance of \$7,500 each.
 - ❑ 2,881 citizens were contacted, provided information, and/or counseled related to code compliance issues in the low-income census blocks of College Station. Additionally, 5,464 code enforcement cases were processed for various code violations citywide.

- ◆ Assist lower-income homeowners with emergency repair and/or weatherization assistance
 - ❑ Brazos Valley Community Action Agency (BVCAA) provided weatherization assistance to 57 residences to reduce the occupant's utility bills. An additional 2,070 applicants were assisted with utility payments. All families assisted were at or below 125% of poverty and/or elderly/disabled and all were from a multi-county region, including Brazos County.
 - ❑ The City of College Station also began an emergency utility assistance program during this reporting period, funded with \$25,000 in local, non-federal funds. These funds are administered by BVCAA and available each year once BVCAA utility funding is exhausted.

- ◆ Educate lower-income homeowners regarding city code, maintenance, and budgeting issues related to home ownership
 - ❑ 49 low/mod individuals were counseled and provided information on ownership, codes, budgeting, code enforcement issues and maintenance issues through Down Payment Assistance.
 - ❑ 27 additional households were provided the same information in conjunction with the City's Optional Relocation and Owner-Occupied Rehabilitation programs.
 - ❑ BVCAA's housing program clients from a multi-county region, including Brazos County, were given counseling on energy conservation and budgeting to help them improve their household situations.
 - ❑ On an "as needed basis", clients are referred to Consumer Credit Counseling Services for additional budget / credit counseling assistance.
 - ❑ 2,899 citizens were contacted, provided information, and/or counseled related to code

single family residence (1214 Arizona) that was constructed FY04-05 to an income-eligible home-buyer. Two (2) additional CHDO projects begun at 909 Fairview and 1208 Arizona were near completion during this reporting period

- ◆ Encourage and support programs and projects that provide education and counseling to lower-income home-buyer hopefuls
 - ❑ 49 low/mod first-time homebuyers were counseled through the City's Down Payment Assistance and CHDO programs. Additionally, other local non-profits serving the community also provided homebuyers counseling, to include: Habitat for Humanity; Brazos Valley Council of Governments; Brazos Valley Affordable Housing Corporation, Brazos Valley CDC, Inc., and; Texas Cooperative Extension Service.
- **ENCOURAGE AND FACILITATE THE CONSTRUCTION OF AFFORDABLE SINGLE-FAMILY RESIDENTIAL PROPERTY, AVAILABLE TO LOWER INCOME BUYERS**
 - ◆ Encourage and support programs and projects that provide assistance to lower-income purchasers of newly constructed affordable homes
 - ◆ Encourage and support programs and projects that provide incentives to developers of new affordable single-family residential units
 - ❑ Habitat for Humanity completed construction on one single-family residential structure at 1202 Arizona. The lot for this affordable housing development was provided by the City during this reporting period.
 - ❑ The Brazos Valley Community Action Agency (BVCAA), the City's CHDO, sold 1 single family residence (1214 Arizona) that was constructed FY04-05 to an income-eligible home-buyer. Two (2) additional CHDO project were begun at 909 Fairview and 1208 Arizona were near completion during this reporting period.
 - ❑ Additionally, the City's and other agency DAP programs provides an incentive to developers of single-family homes by increasing the number of buyers that can qualify for mortgages.
 - ❑ City efforts to encourage and facilitate construction of affordable homes saw continued momentum in newly constructed affordable homes, especially in the area south of Rock Prairie Road. A total of 1,007 affordable homes (under 203b 95% insurability limit of \$200,160) were sold in CS, with 214 of those newly constructed. Affordable homes were 79.23% of the total homes sold in College Station (1,271). College Station home sales were 61.43% of the overall number of home sales within the B/CS city limits (2,069). Affordable CS homes were 57.44% of the overall number of affordable homes sold within B/CS (1,753).
 - ❑ A mortgage lending multi-bank CDFI (Brazos Valley CDC Inc.) offered affordable rate mortgage loans to low-income households. During this reporting period, funds were made available for home mortgages and construction loans.
 - ❑ Another regional affordable housing provider, Brazos Valley Affordable Housing Corporation (BVAHC), provided 14 first-time home-buyers down-payment assistance loans in the amount of \$7,500 each and, in partnership with CDIF, built 6 new affordable single-family homes, and 2 replacement homes.
- **ENSURE ADEQUATE AFFORDABLE HOUSING OPPORTUNITIES FOR LOWER INCOME SPECIAL NEEDS POPULATIONS**
 - **ENCOURAGE AND FACILITATE PROGRAMS THAT MAINTAIN AND/OR CREATE HOUSING OPTIONS FOR SPECIAL NEEDS POPULATIONS**
 - ◆ Increase effectiveness and/or capacity of existing and/or new special needs housing assistance programs
 - ❑ Project Unity provides services to persons and families dealing with HIV/AIDS.
 - ❑ BVCASA's Trinity Living Center, a shelter and treatment center for drug and alcohol addiction, assisted approximately 237 clients this period. The Trinity Living Center has 30 available beds for males and 96 for females.

- The Hefti Subdivision meets special needs by providing 16 residential units specifically designed and equipped for the living needs of elderly and disabled residents. The developer has made arrangements with local not-for-profits to provide supportive services as needed by residents.
 - Elder-Aid, a local non-profit agency, used private and public funds to provide affordable housing for the elderly. Elder-Aid owns and manages 8 rental homes completed previously, however none were added during this reporting period. Elder-Aid also coordinates other basic home repairs and health and human service needs to the area's low-income seniors. The private sector has several elderly apartments and assisted living complexes. These include: Millican House (36 beds), Brazos Oaks Personal Care (16 beds), St. Joseph Manor (125 beds), the Villas of Rock Prairie (132 units), Carriage Inn (85 units), the Arbor on the Brazos (60 beds), Waldenbrooke Estates (180 units), Sherwood Health Care (242 beds), Sheridan on Anderson (136 beds), Sheridan of Bryan (140 beds), Sheridan on Rock Prairie (120 beds) and Bluebonnet House (48 beds). These homes provide an array of services including meals, transportation, activities, and limited assistance. In addition Crestview Apartments, a Section-202 complex also provides 144 units for the elderly located in Bryan and built 63 new units, "The Terrace", last year. Additionally LULAC Retirement Apartments, another Section-202 provides 86 units for the elderly, which is located in College Station.
 - The City of College Station coordinated with and supported the Terrace Pines Elderly Housing development. During this reporting period, construction on the development was completed. The development received funding through the City's HOME Program and the State's LIHTC program. It is a 100-unit development with 80 units of affordable elderly housing. There are total of 669 elderly apartment units available in the community with very high occupancy and waiting lists reported at most facilities.
- *ENCOURAGE AND FACILITATE ORGANIZATIONS THAT PROVIDE SOCIAL AND/OR HOUSING SERVICES TO SPECIAL NEEDS POPULATIONS*
 - ◆ Increase number and/or capacity of special needs housing assistance providers and to promote collaborative efforts between providers, thereby avoiding fragmented services
 - The City supports and encourages a variety of agencies, to include BVCAA, MHMR, Mosaic Housing, Elder-Aid, Emmanuel Baptist Church Women's Shelter, Trinity Living Center and Twin City Mission's shelter facilities, in their efforts to provide social and housing services to the City's special needs population. Other providers were funded by the City of Bryan through the Joint Relief Funding Review Committee funding allocations. There are multiple community supported public service organizations which are providing housing and/or counseling services to individuals with physical and/or mental disabilities including Twin City Mission, Trinity Living Center, Junction 505, Mosaic Housing, the Haven, and Heritage House. The City supports Twin City Mission's The Bridge case management program. Also using a grant from the Texas Department of Criminal Justice, BVCASA's Trinity Living Center provides substance abuse counseling to their limited clientele (released male inmates to the Brazos County services) while providing transitional living shelter. This Center has a 30-bed capacity for males and a 96-bed capacity for females. Brazos Valley Council on Alcohol and Drug Abuse (BVCASA) provides many services to citizens including counseling, outpatient treatment, and a referral system for in-patient needs. BVCASA provides a comprehensive drug abuse program including a residential program, de-toxification program, and outpatient treatment program, all of which are funded by The Texas Dept. of State Health Services. BVCASA also provides substance abuse counseling to another limited clientele populations (released female inmates) through their WTTC program funded by the Texas Dept. of Criminal Justice.

The City also coordinated with and provided support to the Brazos Valley Area Agency on Aging, related to services for senior citizens in the Bryan-College Station area. As noted elsewhere in this report, the City coordinates with the local United Way affiliate and Unity Partner's Community Partnership Board (CPB), both of which provide funds,

oversight and coordination among local special needs citizens.

- **ENSURE AFFORDABLE, SAFE AND SECURE HOUSING OPPORTUNITIES FOR LOWER INCOME OCCUPANTS**
 - **MITIGATE HEALTH AND SAFETY ISSUES IN RESIDENTIAL PROPERTIES OCCUPIED BY LOW AND MODERATE INCOME PERSONS**
 - ◆ Educate lower income homeowners, homebuyers and tenants
 - ❑ Information regarding lead-based paint and other health / safety issues is provided to each Rehab, ORP and DAP program client that the City serves.
 - ❑ CDBG funded code enforcement activities were also directed at various health / safety issues in the City's targeted areas. 2,881 citizens were contacted, provided information and/or counseled related to code compliance issues in College Station's low-income census blocks and 5,464 code enforcement cases were processed for various code violations citywide.
 - ❑ Informational resources about lead hazards, were made available throughout the year at various community resource fairs and neighborhood block parties.
 - ◆ Reduce lead paint hazards in project properties
 - ❑ Potential (based on age of structure only) lead-based paint hazards were eliminated in 6 demolition projects by the demolition and removal of a potentially lead-based paint contaminated structures and disposal in an approved landfill site at 1115, 1117, 1119, and 1121 Georgia, 129 Southland and 909 Montclair. The Georgia and Southland sites being for the elimination of slum and blight, and the Montclair project was the site if an Optional Relocation Project (replacement housing). Note: while the demolition was complete for the 4 Georgia units, the final draw was not processed during this reporting period, therefore "completion" will be reported in the next CAPER.
 - ◆ Encourage and facilitate training and certifications for local contractors and employees
 - ❑ The City continued efforts to encourage local contractor participation in lead-based paint assessment and mitigation activities by establishing contact with regional lead-based paint contractors. The City continues to maintain staff certified in various aspects of lead-based paint issues. Local contractors are regularly encouraged to participate in the City's Housing Programs and to acquire applicable lead-based paint training and certifications. Additionally, other means of encouraging contractor participation include: Internet site information; newsletter reminders, and; other local posting efforts notifying contractors of the opportunities for them in the area of lead-based paint assessment and mitigation activities.

The Continuum of Care Strategy

- **HELP LOW-INCOME FAMILIES AVOID BECOMING HOMELESS**
 - **HELP LOW-INCOME FAMILIES AVOID BECOMING HOMELESS**
 - ◆ Rental Rehabilitation
 - ❑ The City's new Strategic Plan identified the decline of multi-family rental properties as an issue to address and develop a plan of action to address this issue by development and re-development incentives. Revised and more comprehensive code/maintenance requirements and ordinance requirements were also employed to address this issue.
 - ❑ The City funds Code Enforcement activities, which help to identify and enforce maintenance related issues of rental properties in lower-income target areas, were employed. 2,881 citizens of lower-income census areas were contacted, provided information, cited and/or counseled related to code compliance issues in College Station. An additional 5,464 code enforcement cases were processed for various code violations city-wide.
 - ❑ Brazos Valley Community Action Agency (BVCAA) provided weatherization assistance

to 57 residences to reduce the occupants' utility bills.

- ❑ The Bryan Housing Authority continued renovations and repairs to BHA units during the year. Contracts were awarded for various renovations, to include: heating, cooling, ventilation and related repairs.

◆ Rental/Mortgage Assistance

- ❑ The local United Way Office continues to support the implementation and launch of the 211 - First Call for Help, health and human service resource line. Information related to housing and rental assistance is available through this service. During this reporting period, 18,949 calls were received from area residents.
- ❑ The City of College Station began an emergency utility assistance program during this reporting period, funded with \$25,000 in local, non-federal funds. These funds are administered by BVCAA and available each year once BVCAA utility funding is exhausted.
- ❑ Several local non-profits provide rental assistance and/or subsidized rental units for low-income and special needs citizens locally.
- ❑ Approximately 1,900 rental vouchers and subsidies were made available through Section-8 activities, administered by the Brazos Valley Council of Governments (BVCOG).
- ❑ One affordable single-family home was completed by BVCAA (a local CHDO) in at 1214 Arizona. The property has not yet been sold to a low income purchaser.
- ❑ The City processed, approved and began construction on a new affordable, single-family house at 1124 Carolina during this reporting period. Construction will be completed in the next reporting period and will be sold to an income-eligible home-buyer.
- ❑ A lot at 1202 Arizona was conveyed to the local Habitat for Humanity affiliate for affordable housing development and Habitat completed and sold the home to a lower-income, first-time home-buyer.
- ❑ Many Section-8 program participants are referred to Section-8's Family Self-Sufficiency program. Once training is completed, participants are ready to buy their first home with program assistance.
- ❑ Twin City Mission administers Rental Assistance Grants from the Texas Dept. of Housing and Community Affairs' (TDHCA) HOME Program. A \$349,128 TDHCA grant for the FY2001-05 is was used during this period for TBRA assistance. Another TDHCA grant for \$485,334 was received for the FY2003-06 and was used during this reporting period to provide local disabled persons with various types of TBRA assistance.

Note: See additional agency involvement and program assistance reported in the sections above (i.e., LIHTC affordable properties; 236 Project-Based properties; 202 Elderly developments, and; other special assistance efforts).

◆ Legal Assistance - Involving tenant/landlord disputes, particularly fair housing issues and matters of eviction

- ❑ 3 non-profits provide legal assistance or mediation of some sort for tenant/landlord disputes for lower-income persons (Gulf Coast Legal Aid, B/CS Board of Realtors, B/CS Apartment Association). Texas A&M University also provides legal assistance to students in need of legal assistance related to landlord/tenant issues.
- ❑ The City of College Station has also adopted Fair Housing Ordinances that mirror federal fair housing laws. Citizens that feel that they have been discriminated against may contact the City Attorney's Office for assistance filing a claim.
- ❑ The City's Community Development Office regularly provides fair housing information to the public during public hearings, meetings, public outreach fairs, open houses, by radio, on promotional publications, and via newsletters and Internet websites. On those websites, links to federal Fair Housing sites and information are also made available.

• *REACH OUT TO HOMELESS PERSONS AND ASSESS THEIR INDIVIDUAL NEEDS*

- ◆ Provide access to services to the homeless through intake assessment, counseling, job training and referrals, personal hygiene needs, etc.

Continuum of Care SuperNOFA Supported Activities: Support of Twin City Mission's (TCM) the Bridge program includes \$21,330 of CDBG funds from the City of College Station to provide emergency shelter and supportive services to homeless persons in FY05-06. In recent years, Twin City Mission received \$25,000.00 (2003-04) from the City of College Station for security deposits, with a remaining balance of \$0.00. They received an additional \$25,000 in 2004-05 and provided 46 new security deposits during FY06 at 4 LIHTC properties in College Station. The remaining balance at the end of September 2006 was \$10,850.00. Additionally, a new contract for FY07 in the amount of \$50,000 has been signed that will begin when the other funds are spent.

Twin City Mission received three SHP HUD Grants (\$244,605 from 1998-2002, for case managers and client assistance; and \$281,190.00, from 1999-2003 for child care and dental care). The remaining balances are \$0 (1998-2002 grants) and \$0 on the 1999-2003 grants. The third HUD SHP (renewal for \$193,292.00, contract period 2002-2005) was for two case managers and client assistance, with a remaining balance of \$0.00. They received a one year renewal for 2005-06 for \$64,430.00 for two case managers with a remaining balance of \$0.00. A two year SHP renewal request was approved for 2006-08 for case management and HMIS, as well as a new Tenant Based Rental Assistance Project in the amount of \$509,966.

Twin City Mission also receives HOME funds from Texas Department of Housing and Community Affairs. Twin City Mission received \$349,128.00 TDHCA HOME (2001-2005) funds for Tenant Based Rental Assistance, with a \$0.00 remaining balance. A second Tenant Based Rental Assistance fund designated for individuals with disabilities was granted (2003-2006) for \$485,334.00 with \$208,581.00 remaining. A total of 64 households have been assisted by these restricted funds with tenant-based rental assistance, security deposits and case management programs. .

The City provided technical support of Twin City Mission's Home Partner's Program, which provides intensive case management for the homeless and educates individuals concerning financial, social, and inter-personal skills necessary to be productive citizens.

In addition, Twin City Mission provides various levels of emergency shelter, including: the Bridge, the Bunkhouse, the Women and Family Shelter (all at their downtown location), and Phoebe's Home (a domestic violence emergency shelter at an undisclosed location). Occupants include long term residents who consider the Mission to be their primary residence, and short term residents who are in need of emergency or transitional shelter assistance. The Mission's goal is to focus efforts into assisting persons experiencing homelessness with gaining the job skills and support services necessary to be self-sufficient and productive members of the community. All supportive services are provided at no cost to clients. They sheltered approximately 346 women and 363 children and another 246 adults and children as non-residential clients. Over 29,000 meals were provided to these clients.

Twin City Mission's The Bridge program is an emergency shelter that houses approximately 96 single adults and families, with many meeting the definition of Chronically Homeless Persons as defined by HUD. In addition to basic necessities such as food and clothing, The Bridge provides assistance with securing mainstream benefits, life skills, transportation, referral to medical services and other supportive services. The Bridge staff will refer potential applicants to Transitions, their internal rental voucher program or their Housing Services case management program. This year, The Bridge served 736 individual men, 183 women and another 44 families with children.

Twin City Mission's Phoebe's Home provides comprehensive services for victims of domestic violence. Eligible participants may receive counseling, case management and supportive services and career/vocational assistance. A 24-hour, full-service emergency shelter with 45 beds, non-residential services and hotline are also available to participants.

They sheltered approximately 346 women and 363 children and another 246 adults and children as non-residential clients. Over 29,000 meals were provided to these clients.

Twin City Mission, STAR (Services to At-Risk Youth) provides services to the Mission's other programs. The STAR program provides youth and family counseling, summer camp and case management services to at-risk youth (ages 0 to 17), and their families. These services often assist a family in developing stability and in improving coping skills and decreasing conflict. STAR also has a 24-hour hotline for handling crisis situations. During this period, STAR served 933 unduplicated persons. Twin City Mission Support Services provides donated clothing and furniture to Housing Services clients as they move into housing units. Approximately 809,000 pounds of materials were recycled and 29,271 hours of volunteer services provided. Twin City Mission also issued 46 security deposits to 4 LIHTC units during FY06 and tenant based rental assistance to 64 LIHTC units.

A variety of local agencies and governmental entities provide assistance to the homeless, or those at risk of becoming homeless. Following is a list of some of those agencies and their program efforts.

- ❑ The local United Way Office continues to support the 211 - First Call for Help, health and human service resource line. During this reporting period, 18,949 calls were received from area residents.
- ❑ Health for All, a local non-profit provider of free and affordable medical care, served the needs of those in the community that are homeless or at risk of homelessness.
- ❑ Project Unity, representing over 80 separate social service agencies, maintains an office at the HAVEN, to reach out to the homeless to provide counseling and assessment activities. They also provide services at other locations as well as a mobile intake and assessment unit to provide counseling and assessment services.
- ❑ The Development Training Institute job-training program was established by Twin City Mission and provided job counseling, temporary housing and transportation assistance while clients sought employment.
- ❑ Twin City Mission's Bridge Program served homeless persons with food, housing and social services in this reporting period. This year, The Bridge served 736 individual men, 183 women and another 44 families with children.
- ❑ Twin City Mission's Housing Services Program served adults and children through it's HUD – SHP / TDHCA-TBRA program in this reporting period.
- ❑ Twin City Mission's Housing Services Program served adults and children through it's United Way Funding in this reporting period.
- ❑ Twin City Mission's Phoebe's Home provides assessment counseling and job counseling in addition to emergency shelter, medical care and transportation. This period, they sheltered approximately 346 women and 363 children and another 246 adults and children as non-residential clients. Over 29,000 meals were provided to these clients.
- ❑ Twin City Mission's Women and Family Shelter also provides assessment and job counseling in addition to emergency shelter, medical care and transportation. It consists of long term shelter for 6 single women and 16 women with children.
- ❑ The Bunkhouse (14 beds for males) of Twin City Mission provides assessment and job counseling, and the Dorm provides an additional 38 beds for men on an emergency basis.
- ❑ Sheltering Arms provides assessment counseling in addition to emergency shelter.
- ❑ MHMR provides shelter to clients with psychiatric, medical and substance abuse difficulties - one residential facility, the Family Tree, which has a capacity of 6 persons. They also operate one mental health residential unit, assisted living, with the capacity of 16 persons. This fiscal year MHMR served 3,165 clients with supportive services including residential services, case management, supported employment, intake/diagnosis, Day Rehabilitation, emergency services, medication clinic, early childhood intervention, assertive community treatment, and respite care.
- ❑ The Trinity Living Center provides transitional housing and counseling to recently

- released inmates - 28 beds for men, and 60 for women.
 - ❑ Junction 505 provides transitional housing support and service assessment to up to a 50 person capacity, for clients with mental or physical disabilities.
 - ❑ Mosaic Housing provides long residential, mental and health care for persons with developmental disabilities - the facility accommodates 6 females.
 - ❑ The HAVEN provides social service assessment services and transitional housing for the homeless.
 - ❑ Emmanuel Baptist Church provides services and shelter to homeless women with children in two large renovated homes.
 - ❑ Still Creek Boys and Girls Ranch provides assessment counseling, education, vocational training, and permanent housing for homeless and abandoned children.
 - ❑ Additional job counseling, training and placement services are made available through the Brazos Valley Workforce Commission.
- ◆ Support and expand collaboration and networking of local non-profit agencies throughout the community
 - ❑ Status of the local homeless community is monitored by Twin City Mission and MHMR as a requirement of the Continuum of Care process.
 - ❑ First Call for Help 211 completed its second full year providing a health and human service information and referral system launched and managed by the local United Way Chapter. They have received 18,949 calls during the past year.
 - ❑ Project Unity, representing over 80 separate social service agencies, maintains an office at the HAVEN, to reach out to the homeless to provide counseling and assessment activities. They also provide services at other locations as well as a mobile intake and assessment unit to provide counseling and assessment services.
 - ❑ The Development Training Institute job-training program was established by Twin City Mission and provided job counseling, temporary housing and transportation assistance while clients sought employment.
 - ❑ A variety of local and regional agencies collaborate in the assessment and delivery of services and/or shelter to the homeless or those at risk of becoming homeless. Those agencies include: Twin City Mission's Phoebe's Home; the Women and Family Shelter; The Bunkhouse; MHMR's Family Tree Shelter; Emanuel Baptist Church's (two shelters); the Trinity Living Center; Junction 505; Mosaic Housing; the Brazos Valley Workforce Commission, and; the HAVEN Transitional Housing Complex.
- ◆ Coordinate among appropriate entities regarding potential referrals to local shelter
 - ❑ Process is in place through Twin City Mission and MHMR as well at the above referenced First Call for Help information and referral system.
 - ❑ The local United Way Office continues to support the implementation and launch of the 211 - First Call for Help, health and human service resource line. During this reporting period, 18,949 calls were received from area residents.
 - See additional information listed above.
- *ADDRESS THE EMERGENCY SHELTER AND TRANSITIONAL HOUSING NEEDS OF HOMELESS PERSONS*
 - ◆ Increase the capacity or number of emergency and transitional shelter for families

Continuum of Care SuperNOFA supported Activities: Twin City Mission (TCM) also receives HOME funds from Texas Department of Housing and Community Affairs (TDHCA). TCM received 2001-05 TDHCA HOME funds totaling \$349,128 for Tenant Based Rental Assistance (TBRA). A second TBRA fund designated for individuals with disabilities was granted for 2003-06 for \$485,33. TCM also received \$25,000 in HOME funds from the City of College Station for security deposits. This money is to be used in College Station LIHTC properties. A total of 46 College Station households were assisted this period.

**Also see information listed under “REACH OUT TO HOMELESS PERSONS AND ASSESS THEIR INDIVIDUAL NEEDS” on pages 17 & 18 above.*

- ❑ Emanuel Baptist Church maintained its use of two large single-family homes as shelters for homeless single women and women with children. MHMR reported losing some of its housing facilities last period, but most other homeless providers report maintaining their services and facilities. Following is a listing of those local providers.
- ❑ Phoebe's Home (45 beds) provides assessment counseling and job counseling in addition to emergency shelter, medical care and transportation. They sheltered approximately 346 women and 363 children and another 246 adults and children as non-residential clients. Over 29,000 meals were provided to these clients
- ❑ Twin City Mission's Women and Family Shelter (6 single women rooms and 16 spaces in emergency shelter for women with children) also provides assessment and job counseling in addition to emergency shelter, medical care and transportation.
- ❑ The Bunkhouse of Twin City Mission (14 beds and another 38 additional beds for emergency situations) provides homeless men with needs assessments and job counseling.
- ❑ MHMR provides 16 beds of emergency shelter to citizens in need, and also provided psychiatric, medical and substance abuse care, during this period and served 3,165 clients with supportive services.
- ❑ The Trinity Living Center (30 beds) provides transitional housing and counseling to recently released inmates.
- ❑ Junction 505 (50 certificates) provides transitional housing support to persons with mental or physical disabilities.
- ❑ Mosaic Housing (6 beds) provides long residential care for females with developmental disabilities.
- ❑ The HAVEN (24 units) provides transitional housing for the homeless.
- ❑ Emmanuel Baptist Church (9 rooms) provides services and shelter to homeless women with children in two renovated homes. A new shelter was added last year.
- ❑ Still Creek Boys and Girls Ranch provides permanent housing and schooling for homeless children.
- ❑ Genesis Corner continued fund-raising for a recently opened facility for homeless children.

◆ Increase the capacity or number of emergency and transitional shelters for persons with special needs

- See bulleted outcomes listed in the section above.

• *HELP HOMELESS PERSONS MAKE THE TRANSITION TO PERMANENT HOUSING AND INDEPENDENT LIVING*

**Also see information listed under “REACH OUT TO HOMELESS PERSONS AND ASSESS THEIR INDIVIDUAL NEEDS” above.*

◆ Provide employment training and counseling to homeless individuals

- ❑ Numerous homeless persons were assisted through job training and counseling programs at Twin City Mission and MHMR.
- ❑ Phoebe's Home provided assessment counseling and job counseling in addition to emergency shelter, medical care and transportation to victimized women and their children. They sheltered approximately 346 women and 363 children and another 246 adults and children as non-residential clients. Over 29,000 meals were provided to these clients.

- ❑ Twin City Mission's Women and Family Shelter also provided assessment and job counseling in addition to emergency shelter, medical care and transportation. The Bunkhouse of Twin City Mission provided assessment and job counseling. 521 persons were provided a variety of supportive assistance, thereby providing opportunities to become self-sufficient and gainfully employed.
- ❑ MHMR provides limited employment assessment and support in addition to psychiatric, medical and substance abuse care.
- ❑ The Trinity Living Center provided transitional housing and counseling to recently released inmates.
- ❑ Junction 505 provided job training and support in addition to transitional housing support to persons with mental or physical disabilities.

- ◆ Assist homeless persons in meeting various human and health service needs
 - ❑ 33 households displaced by hurricanes Katrina and Rita were assisted with housing by BVCOG's Disaster Voucher Program.
 - ❑ Families displaced by Hurricane Katrina were served by two agencies funded by the City of College Station (MHMR and Brazos Family Medicine) after an Action Plan amendment was approved to reallocate funds to assist these families. Fewer than expected families were assisted however because, while HUD provided waivers to speed the public comment period, many families returned home prior to the programs serving the anticipated number of people. The City of Bryan also provided funds to Project Unity for similar needs and activities.
 - See information on services and shelter listed above

- ◆ Provide counseling and financial incentives with regards to home ownership to local homeless persons
 - See information on services and shelter listed above

The Non-Housing Community Development Plan

- **ENCOURAGE THE DELIVERY OF HEALTH AND HUMAN SERVICES TO ASSIST FAMILIES IN REACHING THEIR FULLEST POTENTIALS**
 - *IMPROVE HEALTH AND DENTAL CARE SERVICES AVAILABLE TO LOW-INCOME HOUSEHOLDS*
 - ◆ Facilitate collaboration among health care providers to coordinate services for low income and under insured families at centrally located Bryan/College Station Community Health Center
 - ❑ Currently and previously CDBG funded public service agency programs operate out of the B/CS Community Health Center: The Prenatal Clinic and the Dental Clinic are located at the Health Center. Many other health related programs are also located at the Center and are funded through the Bryan - College Station Joint Relief Funding Review Committee process using CDBG funds. Those agencies include Family Health Pharmacy, WIC, Project Unity (case management), Texas A&M University's Counseling and Assessment Clinic, Texas A&M University's Community Health Education Lab, Texas A&M University's Genetic Counseling Program, United Way's Outreach Program, and the Texas Dept. of Human Services. At the Center, approximately 18,466 unduplicated clients were served during this period.
 - ❑ The Health-for-All Clinic provided health care to low-income, under-insured residents by using public / private donations and volunteer health care providers.

- ◆ Evaluate the access of health and dental care services to all community residents
 - ❑ Monitoring reports from Health for All, Hospice Brazos Valley, and MHMR Authority of the Brazos Valley provide information for numbers of low/mod clients being reached in Brazos County.
 - ❑ United Way assisted in the submittal of applications for CHIP (Children's Health Insurance Program) assistance for lower-income families and during this reporting period, approximately 2,500 area children were enrolled in CHIP.
 - ❑ The local United Way Office continues to support the 211 - First Call for Help, health and human service resource line. During this reporting period, 18,949 calls were received from area residents.
 - ❑ See Bryan/College Station Community Health Center service numbers under first strategy (diamond) above.

- ◆ Work with non-profit providers of health and dental care to deliver programs to low and moderate income families
 - ❑ Health For All, Hospice Brazos Valley and MHMR Authority of the Brazos Valley continued to operate during this period. The funds were provided through federal, state and private fund sources. The City provided a grant of \$19,816 of local, non-federal funds to facilitate their programs. 3,165 special needs clients were served during this reporting period.
 - ❑ United Way assisted in the enrollment of approximately 2,500 area children for CHIP (Children's Health Insurance Program) assistance for lower-income families.
 - ❑ The local United Way Office continues to support the 211 - First Call for Help, health and human service resource line. During this reporting period, 18,949 calls were received from area residents.
 - ❑ See Bryan/College Station Community Health Center service numbers under first strategy (diamond) above.
 - ❑ The Health-for-All Clinic also provides health care to the low-income, under-insured residents by using public and private donations and volunteer health care providers.

- DEVELOP SUPPORT SYSTEM FOR SENIOR CITIZENS
 - ◆ Facilitate development of services directed to the growing population of senior citizens.
 - ❑ The City of College Station facilitated development of Terrace Pines, an affordable, elderly LIHTC community of 100 units. Terrace Pines provides meal services, transportation, and a variety of activities for senior citizen residents.
 - ❑ The City of College Station sponsors several senior leisure activity programs, including bridge club and classes at the EXIT Teen Center.
 - ❑ BVCAA has partnered with the city to provide games, fellowship, and nutritional programs to seniors at the Lincoln Recreation Center.
 - ❑ The city co-sponsors The Seniors Expo, which is held on the last Wednesday in May at the Brazos Center. The Expo includes seminars, demonstrations and activities providing information on nutrition, housing, safety, pharmaceuticals, finances, insurance, social security, retirement, volunteer opportunities, health, hobbies and leisure activities.
 - ❑ The city sponsors many education programs for senior citizens including fire and police academies, citizens university, volunteer programs, and master composter programs.
 - ❑ The city provides smoke alarms, smoke alarm inspections, and smoke alarm battery replacements to senior citizens.

 - ◆ Encourage continued development of senior citizen programs for the City of College Station
 - ❑ Volunteer programs have been established by Community Programs and Senior Programs have been established in City's Parks Department.
 - ❑ Staff served on Area Agency on Aging committees to identify and address the particular needs of the senior citizen population locally.
 - ❑ Staff continues to work with the Terrace Pines Senior Housing developer, to ensure the development not only provides affordable housing for seniors, but will attract and provide other services that will benefit local seniors.

- ❑ Through the Joint Relief Funding Review Committee, local agencies that provide services important to senior citizens are funded and supported in their efforts. Those include agencies funded by either the City of College Station or the City of Bryan.
 - ❑ The City of College Station funded improvements to the Lincoln Center that improved the accessibility of the facility, which is used by senior citizens.
 - ❑ City staff also served on the Regional Information and Referral Strategy Planning Committee, which worked to enhance I&R for the entire region.
 - ❑ Local housing providers addressed housing needs of the elderly by providing specialty and subsidized housing units for elderly citizens. Properties included: LULAC Oakhill, Crestview Retirement Community, St. Joseph's Manor, Elder Aid properties, Villas of Rock Prairie and the upcoming Terrace Pines Senior Housing Development.
 - ❑ See Bryan/College Station Community Health Center service numbers under first strategy (diamond) above.
 - ❑ See social service information listed above, to include United Way's 211 First Call for Help service, which is helpful to local seniors with needs.
- *DEVELOP CHILD CARE OPTIONS FOR LOW/MODERATE INCOME FAMILIES*
 - ◆ Facilitate development of childcare programs
 - ◆ Facilitate inter-agency focus on the issue of childcare needs in the community
 - ❑ Kids Klub after school program established by joint partnership between the CSISD and CDBG funds for low/mod income families.
 - ❑ Using local funds, the City coordinated with the CSISD's Barbara Bush Parenting Center to enhance parent/child relations and to promote quality child development.
 - ❑ Childcare issues are a priority issue with the Project Unity coalition, which is funded, in part, by the City of College Station.
 - ❑ United Way assisted in the submittal of applications for CHIP (Children's Health Insurance Program) assistance for lower-income families and during this reporting period, approximately 2,500 area children were enrolled in CHIP.
 - *IMPLEMENT SYSTEM OF INFORMATION, REFERRAL CASE COORDINATION AND COMMUNITY NEEDS ASSESSMENT*
 - ◆ Support the development of an Information and Referral system that will inform and educate those in most need of health and human services available in the community
 - ◆ Support the continued development of family based intake system to insure the access of low and moderate-income families to health and human services
 - ❑ United Way sponsors the 211 - First Call For Help social service hotline to better direct, assess and serve persons seeking various health and human services. The local United Way Office continues to support the implementation and launch of the 211 - First Call for Help, health and human service resource line. During this reporting period, 18,949 calls were received from area residents. 211 is also available to local cell phone users.
 - ❑ The Community Development Division is represented on the Regional I&R Strategy Planning Committee which has held focus group meetings in each of the seven counties of the Brazos Valley.

The City coordinates with and supports Project Unity, a local agency representing over 80 separate social service agencies. They ensure that coordinated dialogue and service is accomplished between partner agencies and that duplication of services is minimized. The City is a member of Project Unity's Community Partnership Board (CPB) and attends CPB meetings, which provide a forum for coordination among the partnering agencies. Project Unity provided 3,274 unduplicated families case management, (9,253 unduplicated clients) services for case management utility assistance, housing assistance, clothing assistance, fee assistance, transportation assistance and vehicle repair assistance to area residents. They also facilitated meetings for 80 partners with more than 250 members.

- ◆ Work with non-profit public service agencies to deliver programs to low and moderate-income families
 - ❑ A total of ten (10) local non-profit health and human service agencies received public

service funding through the Joint Relief Funding Review Committee (JRFRC) with follow-up client tracking, narrative reports, and monitoring visits by City of College Station and Bryan Community Development staff. The Cities of Bryan and College Station coordinate on the provision of public service funding allocations via the JRFRC to ensure that local needs are properly prioritized and that CDBG funds are effectively allocated.

- The local United Way Office continues to support the 211 - First Call for Help, health and human service resource line. During this reporting period, 18,949 calls were received from area residents.
- See Bryan/College Station Community Health Center service numbers under first strategy (diamond) above.
- The City participated in the Brazos Valley Senior Resources Fair at the Brazos Center during this reporting period. Staff also provided information at other informational venues, to include city sponsored Neighborhood Block Parties, public hearings, and via newsletters and the City's Internet website.
- As noted above, the City coordinates with and supports Project Unity, a local agency representing over 80 separate social service agencies. They ensure that coordinated dialogue and service is accomplished between partner agencies and that duplication of services is minimized. Project Unity provided 3,274 unduplicated families case management, (9,253 unduplicated clients) services for case management utility assistance, housing assistance, clothing assistance, fee assistance, transportation assistance and vehicle repair assistance to area residents. They also facilitated meetings for 80 partners with more than 250 members.

- ◆ Assist non-profit agencies in developing other sources of funding for health and human service programs
 - Community Development staff contributed administrative and program support to United Way - Brazos Valley to help develop other sources of funding for programs that included direct services to low/mod income families.
 - The City of College Station also regularly participates in United Way's annual fund raising activities and provides numerous staff members to serve on UW boards and committees.
 - The City of College Station regularly provides support to local health and human service agencies applying for public and/or private funding, to include coordinating and supporting Project Unity which provides coordination among over 80 local health and human service agencies.

- ◆ Facilitate the continued development of an interagency Community Needs Assessment task force
 - Increased sub-committee and focus group activity has enabled the Community Partnership Board of Unity Partners to maintain an up-to-date focus on the priority needs. This organization represents over 80 local agencies.
 - United Way's Compass -Two Needs Assessment Study, completed several years ago, is regularly referred to by local practitioners to ensure appropriate and timely actions in addressing local health and human service needs.

- *ENSURE THAT THE PROVISION OF HEALTH AND HUMAN SERVICES IS APPROACHED WITHIN A HOLISTIC FRAMEWORK TO ENABLE FAMILIES IN BREAKING THE CYCLE OF POVERTY*
 - ◆ Work with non-profit public service agencies to deliver programs to low and moderate income families.
 - The local United Way Office continues to support the implementation and launch of the 211 - First Call for Help, health and human service resource line. During this reporting period, 18,949 calls were received from area residents.
 - Worked with non-profit public service agencies, to include the Barbara Bush Parenting Center (non-federal, local funds), to deliver parenting and educational programs to low

and moderate-income families.

- ❑ Several City departments coordinated with the local school district during the “Career Connection” program, which links youth with potential employers and professionals to allow “job shadowing” opportunities.
- ❑ Project Unity provided 3,274 families case management, (9,253 unduplicated clients) services for case management utility assistance, housing assistance, clothing assistance, fee assistance, transportation assistance and vehicle repair assistance to area residents. They also facilitated meetings for 80 partners with more than 250 members.
- ❑ The City funded an affordable after school program, Kid's Klub, which helps lower-income working families with childcare expenses and quality after school programs.
- ❑ Several of the homeless shelter providers provide employment counseling and support services for the homeless or those at risk of homelessness. See previous section for resources provided locally.
- ❑ See Bryan/College Station Community Health Center service numbers under first strategy (diamond) above.

➤ **SUPPORT PUBLIC FACILITIES/INFRASTRUCTURES TO PROVIDE SAFE, SECURE AND HEALTHY ENVIRONMENTS FOR FAMILIES**

• *IMPROVEMENT OF ACCESSIBILITY TO HEALTH AND HUMAN SERVICES FACILITIES*

◆ Centralized and improved accessibility to health services

- ❑ Private, state and federally funded public service agency programs operate out of the B/CS Community Health Center: The Prenatal Clinic and the Dental Clinic are located at the Health Center. Many other health related programs are also located at the Center and are occasionally funded through the Bryan - College Station Joint Relief Funding Review Committee process using CDBG funds. Those agencies include Family Health Pharmacy, WIC, Project Unity (case management), Texas A&M University’s Counseling and Assessment Clinic, Texas A&M University’s Community Health Education Lab, and the Texas Dept. of Human Services. At the B/CS Community Health Center, approximately 18,466 unduplicated clients were served.
- ❑ The Bryan/College Station Community Health Center is also currently a Federally Qualified Health Center.
- ❑ The Health-for-All Clinic also provides the indigent with health care by applying for and receiving private and public funds from a variety of sources, and by the generosity of local caregivers that volunteer their services.

◆ Centralized and improved accessibility to human services

- ❑ See information above on the B/CS Community Health Center and the Health for All Clinic.

• *IMPROVEMENT OF INFRASTRUCTURE SYSTEMS AFFECTING THE HEALTH AND SAFETY OF NEIGHBORHOOD RESIDENTS*

◆ Rehabilitation and expansion of water and sewer lines, street and sidewalk, and flood drain improvements

- ❑ The design phase of the rehabilitation of Northgate streets and sidewalks was underway for Tauber, Stasney, and College Main.

• *REHABILITATION AND IMPROVED ACCESSIBILITY OF PUBLIC SERVICES FACILITIES*

◆ Improve or expand park facilities including green space, neighborhood parks and recreational facilities

- ❑ Construction completed on the Steeplechase Park enhancements.
- ❑ Using local, non-federal funds, the City's Greenway Program continues to acquire flood-prone areas to provide greenways and pedestrian ways, while managing flood-prone areas.
- ❑ Construction began and neared completion on the Lion’s Park basketball pavilion and ornamental fencing, and on the Lincoln Center Spray Park.

- **PROVIDE ECONOMIC OPPORTUNITIES FOR DEVELOPMENT OF STRONG AND DIVERSE ECONOMIC ENVIRONMENT TO BREAK CYCLE OF POVERTY**
 - *ENCOURAGE AND SUPPORT THE CONTINUED DEVELOPMENT OF EXISTING ECONOMIC ACTIVITIES; THE EMERGENCE OF HIGH TECHNOLOGY APPLICATIONS; TOURISM AND THE HOSPITALITY INDUSTRY; AND EXPANSION OF THE SERVICE SECTOR OF THE ECONOMY*
 - ◆ Provide businesses seeking to locate in College Station with a high quality environment
 - The City provides economic incentives through City's Economic Development Division and the Research Valley Partnership. See the following economic information related to economic development incentives and successes by the City of College Station.
 - *RETAIN SUPPORT FOR HEALTHY EXISTING BUSINESSES AND INDUSTRY AND TO INCREASE THE NUMBER OF JOBS*
 - ◆ Facilitate city financing mechanisms where applicable to assist business and industry with expansion, as well as providing and maintaining needed infrastructure
 - Ice Rink at Wolf Pen Creek - this facility was completed in the prior reporting period, and represents a \$3.15 million investment. As a development incentive, the City conveyed the 4.23-acre tract to the developer (valued at approximately \$600,000) and reimbursed the costs of sewer lines at \$120,000. The complex will generate sales tax revenues and has created numerous jobs for local citizens. These incentives were non-federal funds.
 - Lynntech received a grant (non-federal, local funds) of approximately \$50,000 for expenses associated with the finish-out costs of the 18,000 square foot space leased in the Texas A & M University Research Park. They agreed to hire 16 new full time and 29 new part time employees by December 31, 2009 representing a new gross payroll of \$1,764,000 (\$36,000 minimum average salary). The company will also retain 67 full time and 39 part time employees representing a gross payroll of \$3,800,000.
 - SourceNet previously received land (the City conveyed to them a 16.681 acre parcel in the Business Center valued at \$500,430), tax abatement valued at an estimated \$297,504, and a grant in the amount of \$180,000 for costs related to locating the facility. Over the next several years, they will hire 300 full-time and 100 part-time employees. All city assistance was provided with local, non-federal funds.
 - Site preparation and demolition began on the Game Day Condominiums. The City provided incentives, to encourage development of a high-rise property to house condominiums, lodging and retail space in the Northgate Area. Incentives included the sale of city property a reduced rate. The 20 to 40 million dollar development will create multiple jobs in the construction phase, and afterwards in the lodging, property management and retail phases of operation. All incentives were provided out of local, non-federal, general funds and abatements.
 - The City created a Tax Increment Reinvestment Zone (TIRZ) in the Northgate District, to promote additional commercial and residential development in this L/M area of the city. It's anticipated that many hundreds of new jobs will be created by this effort.
 - The Warehouse, a mixed use retail and residential property, was completed in the Northgate District. This property was provided developer incentives in the form of utility and infrastructure assistance, and created multiple jobs during the construction and now during the operational phase.
 - The Factory, another mixed use retail and residential property located at Cross and Church streets, was begun with site preparation and demolition starting during this reporting period. This project was also provided development incentives and will create jobs during construction and during the operational phase.
 - The University Crossing retail development on University Drive received assistance from the City in the form of infrastructure expense incentives. The development includes numerous restaurants and retail shops that will provide many entry-level jobs to local citizens.

- *SUPPORT AND EXPAND TRAINING AND EMPLOYMENT ACTIVITIES FOR THE UNDER EMPLOYED*
 - ◆ Support and expand City sponsored training and employment activities targeted to low/mod income households
 - Various City departments fund intern positions that provide training and employment opportunities to local youth. Several City departments also hosted local students during the “Career Connection” program, which links youth with potential employers and professionals to allow “job shadowing” opportunities.
 - The City also provides funding to Project Unity to provide administrative assistance to the City. Among other services, Project Unity provides employment assistance and training and submitted a grant this period to the Texas Workforce Commission for additional employment assistance funding.

* See additional job/employment training, counseling and assistance provided under the following bulleted information.
 - ◆ Support and expand community wide training and employment activities targeted to low/mod income households
 - Approximately 15 programs are located in the community to reach low/mod income families with job training and employment skills, to include those administered by the Brazos Valley Workforce Commission, Twin City Mission, Junction -505, Trinity Living Center, BV Area Agency on Aging, Project Unity and Phoebe's Home.

➤ **REVITALIZE DECLINING NEIGHBORHOODS IN SUPPORT OF WELL-PLANNED NEIGHBORHOODS FOR DEVELOPMENT OF FAMILIES**

- *EMPHASIZE DECLINING NEIGHBORHOOD INTEGRITY*
 - ◆ Utilize code enforcement regulations to maintain the integrity of older neighborhoods
 - CDBG funds provide support to two code compliance officers working in the LMI census tracts of College Station. 2,881 citizens were contacted, provided information, and/or counseled related to code compliance issues in the low-income census blocks of College Station by these compliance officers. 5,464 code enforcement cases were also processed for various code violations citywide.
 - Annual partnership of Texas A&M students, neighborhood residents, and City employees to provide “sweat-equity” for improvement in low/mod income neighborhoods through the “Big Event”. This reporting period, approximately 1,000 projects were completed in the community by 8,500 participating students and \$2,500 in non-federal, local funds were provided for those projects done in L/M areas.
 - See housing program activities (under Housing Development Plan) that address code issues in older neighborhoods.
- *CLEARANCE OF VACANT AND DILAPIDATED STRUCTURES PROVIDING BENEFITS TO A DESIGNATED LOW/MOD INCOME AREA OR BENEFITS TO LOW/MOD INCOME LIMITED CLIENTELE*
 - ◆ Demolition of vacant structures in low/mod income areas to provide space for park facilities
 - One vacant, substandard structure at 129 Southland was demolished to remove blighting influences in and/or near the city’s greenways and floodplains.
 - Another vacant, dilapidated structure at 133 Southland was demolished using local, non-federal funds to also remove blight from the City’s greenways.
 - ◆ Demolition of vacant structures in low/mod income areas to provide space for public facilities
 - Using local, non-federal funds, 5 vacant and deteriorating single family dwellings were demolished to clear accommodate additional public facilities. The addresses were: 1200, 1204, 1206 and 1208 Foster, and 2605 Texas Avenue.

Changes in Program Objectives

The only change to program objects was, with HUD and Council approval, to add assistance to persons displaced by Hurricane Katrina. \$50,000 in CDBG funding was re-allocated from the Acquisition budget to the Public Service Agency budget to fund two local agency efforts to assist displaced Hurricane Katrina evacuees.

Geographic Distribution

The geographic areas served, based on Census data, were the same during this reporting period as the previous period. CDBG and HOME funds are distributed throughout the community based upon need. Because low income, elderly, disabled and special needs homeowners and renters live throughout the city, housing assistance is available city-wide. This report also documents the efforts of other local and regional programs and projects, since many individuals live, work, school and commute to, from and within the Bryan - College Station community. Homeless persons and potential homeless persons also reside throughout the community, making the need for shelter and housing a city-wide activity and a combined effort of both College Station and Bryan. Both Cities, through the Joint Relief Funding Review Committee, address the need of local support services utilizing CDBG funds. Public facilities and infrastructure are provided in areas of the city where at least 51% of the population meets low and moderate-income guidelines. Information on project locations is provided in the summary for each activity and also in a map format at the end of this report.

Actions to Address Other Priority Needs

College Station also took the following actions to help alleviate obstacles, identified as part of the 2005-2009 Consolidated Plan process, to meeting the City's identified needs.

Meeting Under-served Needs

The main obstacle to meeting under-served needs is lack of funding. The City worked with local non-profits to research funding opportunities and assist in the preparation of funding applications. Examples of this cooperation include the College Station and Bryan's Joint Relief Funding Review Committee for public service funding. During this reporting period, the City of College Station expended \$182,665 of Public Service funding to serve the health and human service needs of our lower-income citizens.

The City also continues to participate as a partner in the collaborative effort that develops health services available at the Bryan-College Station Community Health Center, which co-locates health care providers in one location to allow accessibility, reduce duplication of services, and provide quality health care.

Through continued plans for property donation to Habitat for Humanity, supplies to volunteer groups such as the Big Event and Elder Aid, and the use of City crews and volunteers, the City has been able to participate in providing housing to low income homebuyers at reduced costs.

City staff worked closely with United Way, Brazos Valley Council of Governments, and the Brazos Valley Area Agency on Aging. City staff also participated in United Way's "Day of Caring" - a coordinated effort to link local volunteers with non-profit coordinators of various charitable projects locally. City staff also serves on and coordinates with United Way boards and committees to enhance the agency's ability to raise funds and allocate those funds based on identified community needs. Similarly, staff coordinates with the other noted agencies in similar efforts.

Staff has also worked extensively with staff from Project Unity and member organizations of the Community Partnership Board to improve the delivery of social services in the community. Efforts continue to focus on collaboration, reduction of duplication, and meeting gaps in services. Measurable results have been seen through the formation and submission of collaborative applications for limited funding, formation of coalitions and “focus groups” to address identified and critical needs, and increased participation and support of the efforts of the Community Partnership Board. Strategies for the improvement in the delivery of social services were developed through the assistance of Project Unity staff and network.

Foster and Maintain Affordable Housing

The City maintains a strong commitment to preserving and maintaining the existing stock of affordable housing, as well as increasing the available affordable housing stock. HOME funds specifically target housing activities for low-income persons and families through the housing assistance, homebuyers, and CHDO activities. During the development of the previous Comprehensive Housing Affordability Strategies, the Community Profile Section and the Five-Year Strategy Section, the City explored the issue of affordable housing. After nine public hearings and interaction with professionals in the housing industry, the public, Community Development Division staff, and housing providers, the plan was developed. The results of this lengthy development period included identification of the following priorities: home ownership, special needs housing, and well-maintained, safe, affordable quality homes.

CDBG and HOME funds were used to address these needs and those identified in the 2005-2009 Consolidated Plan through the following activities:

- ◆ Home Owner Housing Assistance - One low-income single-family, owner-occupied reconstruction housing assistance project was completed through the City’s Optional Relocation Program (ORP). This project was at 1119 Detroit. Two additional ORP reconstructions were begun at 909 Montclair and 815 Churchill and will be reported as complete in the next reporting period. One owner-occupied rehabilitation housing project was completed at 634 San Mario and another (2503 Savannah Ct.) was processed, bid out, and routed for approval during this reporting period and will be completed in the next report.

* See other Home-Owner Housing Assistance activities carried-out by other local agencies as reported earlier in this narrative.

- ◆ Down Payment / Home-Buyer Assistance - 9 low/mod first-time homebuyers were assisted through the City’s Down Payment Assistance program. Loans of approximately \$7,500 are made to income eligible applicants. A lot at 1202 Arizona was conveyed to the local Habitat for Humanity affiliate for affordable housing development and Habitat completed and sold the home to a lower-income, first-time home-buyer. BVCAA, the City’s CHDO, began and is nearing completion of two homes at 909 Fairview and 1208 Arizona. These two homes will be sold to income eligible home-buyers. The City also processed, approved and began construction on a new affordable, single-family house at 1124 Carolina during this reporting period. Construction will be completed in the next reporting period and will be sold to an income-eligible home -buyer.

* See other Home-Buyer Assistance activities carried-out by other local agencies as reported earlier in this narrative.

- ◆ Acquisition – Two vacant, and neglected properties (four units - 1115, 1117, 1119, 1121 Georgia) were acquired to be demolished to remove blighting influences in the

neighborhood. Those properties may be made available for affordable housing development in future reporting periods.

- ◆ Special Needs Housing - The City of College Station coordinated with and supported the Terrace Pines Senior Housing Development, a 100-unit elderly housing development. Construction was completed on this development during the reporting period. The development received HOME funds through the city, and LIHTC funding through the Texas Dept. of Housing and Community Affairs. This property has 80 affordable units and 20 market rate units.
* See other Special Needs Assistance activities carried-out by other local agencies as reported earlier in this narrative.

- ◆ Rental Assistance - TBRA was provided to 46 citizens through a partnership with the Twin City Mission. The assistance was provided in the form of rental security deposit assistance to eligible individuals and families.

* See other Rental Assistance activities carried-out by other local agencies as reported earlier in this narrative.

During this reporting period, a total of \$1,219,726 in CDBG and HOME funds were expended for housing and related activities (includes project planning and development activities related to housing assistance, optional relocation, demolition, acquisition, CHDO activities and down payment assistance). These funds leveraged an estimated \$816,425 in other private funds like fee waivers, buyer contributions and mortgage lending proceeds, and Habitat for Humanity contributions.

The City also continued to develop its relationship with non-profit and for-profit housing and service providers to improve the quality and quantity of affordable housing stock locally including: Brazos Valley Community Action Agency – through the CHDO HOME activity, Brazos Valley Affordable Housing Corporation, Habitat for Humanity, Texas Agricultural Extension Service Homebuyer Counseling Program, Elder Aid - housing repairs, LULAC Oak Hill, Southgate Village, Heritage at Dartmouth (TBRA), the HAVEN (TBRA), Windsor Pointe (TBRA), and other private affordable housing options available through local agencies or other financial institutions.

City staff also continued to solicit, meet with, and encourage other non-profit housing agencies to achieve CHDO status, and continues to encourage for-profit builders to develop affordable housing. The City maintains membership for certain employees as members of the local Home Builders Association to allow and encourage dialogue between the City and the construction community, so as ensure open communication and sharing of ideas and information.

Actions to Affirmatively Further Fair Housing Choice

The City is not under any court order or decree regarding Fair Housing. Relevant policies and codes have been examined and no exclusionary zoning codes were evident. The City does not have a rent control ordinance.

The City of College Station has adopted a Fair Housing Ordinance, which prohibits discrimination in the sale or rental of housing, and discrimination in the provision of brokerage services. The ordinance also outlines the City's procedures regarding complaints, investigations, cumulative legal effect, unlawful intimidation, education, and public information, and penalty. The City continues to actively make the community aware of available CDBG and HOME funded housing programs through public hearings, flyers, media coverage, Internet websites and through public presentations and neighborhood events.

There were 2 public hearings held this fiscal year at which affordable housing options and Fair Housing

information and materials were presented and made available. City staff also provides Fair Housing information and related HUD materials to all first-time homebuyers that are counseled in conjunction with the City's Down-payment Assistance Program and Home-Buyer Counseling efforts. Additionally, Fair Housing information is available in Community Development newsletters, during city-sponsored informational events, and at the City's Internet website.

An Analysis of Impediments (AI) to Fair Housing was prepared in 1996 and updated as part of the 2005 - 2009 Consolidated Plan in June 2005. A summary is included in Section-10 (Barriers to Affordable Housing) of the City's Consolidated Plan.

The A.I. identified the following fair housing concerns:

- Most reported discriminatory incidences were related to sex, race, disability, or national origin. The recent increase in the number of complaints indicates that fair housing public education outreach and efforts have been successful.
- Most dilapidated housing is located in low to moderate income areas which are also areas of minority concentration.
- A review of advertising indicates that local housing providers, lenders, and insurers should be diligent to include fair housing logos and diverse human models, as well as bilingual advertising.
- Review of the most recent home mortgage loan data (HMDA) from 2003 indicated no disparity of lending denials between Whites and Minorities in the Bryan/College Station MSA.
- 90% of all fair housing complaints in the city related to the denial of rental housing.
- The City's zoning and land use policies discourage development of large, high-density multifamily developments, particularly those concentrating lower-income persons in areas the City is interested in improving with retail or other economic development activity, or in maintaining neighborhood integrity.
- In addition, the City promotes scattered site, low-density low-moderate income housing rather than concentrated affordable housing. Such efforts are important to limiting the concentration of poverty in the City.
- Current limits on the numbers of occupants in a single family dwelling likely meet the test of reasonableness under the Fair Housing Act, however further arbitrary reductions in the number of occupants allowed may not.

Given these concerns and potential barriers, the following actions were recommended:

- The City should continue and increase its successful fair housing educational and outreach activities to ensure a greater distribution of bilingual materials on the Internet, in the public library and through public service radio and television ads that inform citizens on their rights and how to file complaints about housing discrimination.
- The City of College Station should continue its rehabilitation and reconstruction programs and particularly target clusters of dilapidated housing in low-mod minority areas.
- The City should also provide outreach to work with local lenders, insurers, and housing providers to ensure non-discrimination in advertising and in providing housing and housing services.

- The City also should continue to support and partner with private Housing Tax Credit developers to construct new, safe, decent, affordable and sustainable rental housing, particularly for low-income elderly and special needs citizens.
- The City should carefully review any future requests to reduce the allowable number of occupants in a single-family dwelling to ensure that the test of reasonableness under the Fair Housing Act is met.

Actions Addressing Identified Impediments to Fair Housing

Actions taken to address the actions recommended to affirmatively further fair housing choice included:

- Provided fair housing materials and recommendations to Terrace Pines Apartments, a new, 100-unit elderly HTC development.
- Approved an Affirmative Fair Housing Marketing plan for Terrace Pines Apartments.
- Participated in a community-wide Fair Housing Luncheon in cooperation with the Brazos Valley Council of Governments.
- Provided fair housing materials and counseling to 49 individual home-buyer applicants.
- Provided fair housing information to the public at two public meetings.
- The City continued efforts to solicit future Housing Tax Credit developments to provide affordable, sustainable rental housing for elderly and special needs citizens.
- City staff attended Realtor and Homebuilder meetings and events which also included local lenders to provide program and fair housing information.
- Completed one owner-occupied reconstruction housing project and began 2 more to address dilapidated housing in areas of minority concentration. Also completed 1 owner-occupied rehabilitation and processed another.

Remove Barriers to Affordable Housing

During this reporting period, as part of the 2005-2009 Consolidated Planning process, a housing market analysis was conducted which concluded that there was an adequate supply and availability of affordable housing stock. However, jurisdictional public policies can affect the costs to develop, maintain, or improve affordable housing. Ad valorem property taxes, development fees and charges, impact fees, building codes, zoning and land use control ordinances all significantly impact the cost of housing. The City of College Station is aware of the affect these policies have on affordable housing, and have taken steps to ensure that related costs are reasonable and that there is an adequate supply of safe, decent, affordable, and sustainable housing in the City.

First and foremost, ad valorem property tax rates directly affect housing affordability. The City of College Station staff and elected officials have worked diligently to keep the city property tax rate as low as possible while still delivering an excellent level of service to the citizens. This has been done through prudent and award-winning fiscal policies and a controlled but vigorous expansion of the tax base.

The City of College Station currently maintains the 6th PPPth lowest ad valorem property tax rate in the state for cities of similar population (60,000 to 90,000) in the most recent Texas Municipal League survey of tax and debt. The City will continue to hold down ad valorem property tax rates through sound fiscal management and economic development.

Secondly, zoning and land use controls impact housing affordability by increasing the initial cost per unit. The City of College Station has worked closely with the development community to make certain these

costs and controls are reasonable and necessary. Initially adopted in June 2003, the first annual review of the Comprehensive Plan and Unified Development Ordinance (UDO) was completed in September 2004. Section 1.8 of the UDO requires the City Council to review the UDO and Comprehensive Plan annually. Feedback from the public and the development community is an important aspect of balancing the need for affordability with the desire to preserve property values, aesthetics, and safety. The City has also adopted revisions to the UDO, which are intended to streamline development issues. Some of the identified obstacles included: knowledge of city processes and requirements, absentee landlords, aged infrastructure, lack of development financing, environmental issues, appearance, availability of transportation and services, construction costs, ability to identify buildable lots and inability to identify qualified homebuyers. The City will continue its policy of soliciting input from the public and working closely with the development community to keep zoning and land use regulations, development and building fees to those which are reasonable and necessary.

With the adoption of the UDO, the City of College Station is now able to reduce the burden to affordable housing developers, homebuyers, and tenants with the waiver of building, development, and utility tap fees for developments sponsored by the Community Development Department or its affiliates. This practice is commonly in use by other Texas cities to reduce the cost of affordable housing development and to contribute toward HOME match requirements. The College Station City Charter had previously been determined to preclude the waiver of fees, even for affordable developments by the City itself using federal grant funds. The new ordinance has resulted in significant cost decreases for those developing, purchasing, or renting affordable housing in the City.

A recent survey of housing providers (March 2005) indicated the greatest barrier to affordable housing in College Station was the high cost of land for development. The market for developable land in College Station is highly competitive. Demand remains high, and the supply of land is not increasing at the same pace as the quantity demanded. It can be concluded that increasing land prices are the result of high demand brought about by prudent and effective local government efforts to institute reasonable and necessary zoning and land use controls, providing excellent and timely expansion and maintenance of public infrastructure, while keeping property tax rates as low as possible. The City continues to apply flexibility in zoning and building requirements when appropriate to allow for infill housing development and redevelopment construction, and to support it through technical assistance to developers of affordable housing and by providing grant funding assistance and lot acquisition assistance (i.e., assistance to Habitat and the City's CHDO).

In addition to the cost of land, another significant cost borne by developers is interim financing. Development delays attributable to City development review could potentially increase overall development costs. Toward that end the City has streamlined the development process to provide a "one-stop-shop" and significantly reduce the time necessary for development review.

Another affordable housing practice, which the city used previously, that has since been eliminated, was providing down payment homebuyer assistance to income-eligible city employees through the Community Development Department's HOME program. Because of the high cost of housing relative to wages for lower-income City workers, down payment assistance is often necessary to allow the employee to own a home and live in the jurisdiction which he or she serves. The practice of assisting low-income City of College Station employees with their down payments was halted based upon an interpretation of the city charter, which disallowed city employees from benefiting from contracting with the City. This interpretation has resulted in low-income employees of the City (predominantly Parks, Public Works, and administrative staff) to have to live outside the jurisdiction or to bear housing costs that are less affordable. The first attempt to remove the charter prohibition in the 2004 charter election failed. Staff will work toward a new City Charter provision to be drafted for inclusion on the 2008 City Charter election that will allow down payment assistance, and home-owner repair assistance, to income-eligible City of College Station employees.

As noted above, city and agency programs are in place to address many of these obstacles, especially those related to down-payment assistance, home-buyer counseling and flexible and affordable mortgage financing for purchasers of affordable housing. The City and other local agencies have also worked with,

and supported, developers of other affordable housing developments, especially LIHTC properties that receive state and federal funds for the development of affordable units.

Staff also identified incentives that can be provided to developers to enhance availability of affordable housing throughout the City, namely down-payment funds that make the ability to market and sell affordable units easier. The City also funds a Neighborhood Development Coordinator position to, among other efforts, work with neighborhoods in establishing incentives to neighborhood redevelopment. The Neighborhood Development Coordinator will assist neighborhoods city-wide; to include those low and moderate-income target areas as identified by census data.

Actions to Strengthen Institutional Structure

Community Development staff served on the United Way boards and committees to strengthen and encourage interagency and institutional collaboration regarding local services. Staff also assisted United Way officials in the promotion of the 211-Texas Information and referral telephone service. The City of College Station also contracted with Project Unity (Unity Partners) to improve the effectiveness of the delivery of the community's social service agencies. Project Unity organizes the Community Partnership Board (CPB), which consists of more than 80 public service organizations and more than 250 members.

As noted elsewhere in this report, the City supported Project Unity and its facilitation of the CPB. The CPB held regular meetings for 80 partners with more than 250 members. CPB efforts include developing and implementing a needs assessment process to determine priority needs of low to moderate-income area residents. Project Unity also assisted City staff with assessment of the needs for various social service options, including potential clientele and agency providers and the planning of an expanded social service system. Project Unity and the CPB also provide increased access to services such as education, health, human services, youth programs, reductions of gaps and duplication in services, and strengthening communications between service providers and residents through via various local service providers, the CSISD Barbara Bush Parenting Center, the Lincoln Center, the Mobile Center, and other venues.

The Community Development office also made available, staff to serve as a Loaned Executive to the United Way and its related activities. Additionally, staff also served in various programs with the school district and other non-profits as mentors helping in reading, career and decision-making programs provided to agency and/or school district clients. Also, as noted earlier in this report, City staff participated in United Way's "Day of Caring" which linked volunteers with agencies needing donated time and energies to better serve their needed clients. Finally, staff assisted in leadership development programs sponsored by the Chamber of Commerce.

The City of College Station coordinated and administered its affordable and supportive housing strategy through its Community Development Office. Code enforcement and demolition/ clearance projects also supported housing and neighborhood revitalization efforts. The Community Development Office acted as liaison to coordinate with volunteer groups who offer free labor assistance to low-income homeowners, other public and private groups providing housing assistance, and public/private agencies who provide supportive services to low-income families. Funding of supportive services included the maximum percentage of public service agency CDBG funding allowable amount for local health and human service agencies.

City staff completed City Council presentations of the CDBG and HOME Programs to educate and inform the Council, media, local agencies and the public regarding community needs and program availability. This served to strengthen the Council and community support of the City's Community Development programs. In addition, it provided staff with comments and input from community leaders and the public, from which to glean information related to local needs and concerns.

The College Station Resource Fairs, B/CS Senior Resource Fairs and Neighborhood Block Parties are held

to provide information to citizens on health, human and housing needs. Services and information from the City and local agencies included programs designed to assist families affected by violence, drug, and alcohol abuse, and other criminal activity. These events are opportunities to coordinate with local health and human service providers, to include the City of Bryan, Brazos County and the Brazos Valley Council of Government. City staff provided information ranging from fire prevention to child abuse prevention. Conservation and safety information was also shared by representatives of CSU and Public Works. In addition to City employees, representatives were also present from several local social service agencies.

Other activities to strengthen the local institutional structure included:

- HUD and other federal agencies – City staff continued to work closely with HUD-CPD staff to develop and continue implementation of the variety of housing programs funded with CDBG and HOME, funds.
- Home-Buyer Coordination - The City coordinated with other local non-profits serving the community providing homebuyers counseling. Partnering agencies included: The City of College Station; Habitat for Humanity; Brazos Valley Council of Governments; Brazos Valley Affordable Housing Corporation, Brazos Valley CDC, Inc., and; Texas Cooperative Extension Service.
- BVCOG's Area Agency on Aging and LULAC - City of College Station staff coordinated with various local agencies (LULAC, Brazos Valley Area Agency on Aging, etc.) , and the state's TDHCA Dept., in support of the Terrace Pines Senior Housing Development, which was approved for LIHTC funding and will serve local low-income seniors looking for affordable housing.
- TDHCA – Staff continued to work to explore a plan for the eligible LMI housing program utilizing the sales proceeds and revenues from the sale of the Cedar Creek Apartments. Eligible uses of these funds include support of affordable senior or special needs housing developments, CHDO developments, Habitat development and other affordable housing endeavors.
- City of Bryan – In a cooperative effort, both Cities offered technical support and assistance to continue to meet housing needs of the community. This includes meetings with the City of Bryan's Community Development staff to discuss housing issues and to share information regarding CDBG and HUD activities and programs. The two Cities coordinate the Joint Relief Funding Review Committee for public service funding. This committee makes recommendations to both City Councils on the expenditures of CDBG public service funding. These agencies provide much of the supportive housing services currently being offered to low-income residents in the community. The two cities also cooperated in the gathering of local housing data to be used in the new Consolidated Plans, and are involved in a Habitat launched steering committee to address substandard housing in the twin cities.
- Brazos Valley Council of Governments – The local Council of Governments administers a Section-8 Rental Assistance program providing aid with rental costs to very low and low-income residents of both Cities. College Station offers support for the Brazos Valley Council on Governments applications for various types of funding.
- Brazos Valley Community Action Agency – City staff continues to work with BVCAA through the HOME CHDO activity, with construction nearing on 2 affordable single-family properties at 1208 Arizona this period and at 909 Fairview. Those homes will then be sold to lower-income first-time homebuyers. Additionally, staff has developed strong partnership relationships through the planning, development, funding, construction and continued funding of agencies located in the Bryan-College Station Community Health Center.
- Twin City Mission - The City of College Station coordinated with the Mission to develop, fund

and administer a TBRA program to provide rental security deposits to 46 low-income tenants, locally. HOME funds were provided by the City to the Mission who, in turn, identified, processed and administered the program.

- Texas A&M University – City staff and student volunteers coordinated the annual BIG EVENT. This event provides neighborhood clean up, repairs, weatherization, and other assistance to low and moderate-income homeowners. This program compliments the City’s goal of improving community appearance and neighborhood revitalization, in addition to providing assistance that directly benefits very-low and low-income citizens. Hundreds of projects were completed by thousands of TAMU student volunteers with approximately 1,000 projects completed in the local community by over 8,500 participating students. \$2,500 in local, non-federal general revenue funding was made available by the City of College Station for this projects done in the city’s L/M census blocks.

Additionally, staff maintains strong relationships with Texas A&M faculty, in an advisory capacity, through collaboration in the agencies and clinics housed in the Bryan-College Station Community Health Center. The city also has faculty from the university that serve on the JRFRC and FIP committees.

- College Station Independent School District - Coordination and joint planning was continued with the College Station Independent School District through the Barbara Bush Parenting Center (using local, non-federal funding) and the Kids' Klub in providing parenting education and cooperation in increasing the efficiency of health and human services for residents of College Station.
- Staff Training and Professional Development - CD staff have continued to be active in local, regional and national organizations, such as the National Community Development Association (NCDA), NCDA Region VI and the local Homebuilders Association. Staff members have also received training using ArcGIS, software for utilizing GIS technology through ESRI, the system to be utilized soon by HUD. Another staff member is certified by the Texas Department of Housing and Community Affairs as a homebuyer counselor to better assist Down-payment Assistance Program applicants. Staff members also attended a variety of training in various Real Estate focused courses and/or seminars and one member maintains a Broker's License and is a member of the local MLS service. Additionally, staff has attended training in several other areas including: HUD's Environmental Review, Supervisory and Leadership Training, IDIS, Davis -Bacon, HOME Certification Training, CPD Performance Measure Training, HUD Financial Management, leadership development through the Chamber of Commerce and United Way, first aid/CPR, lead-based paint inspector and risk assessor accreditation courses, and mandatory continuing education for maintaining Texas Master Plumber licensing and Texas State Electrical Journeyman Licenses. Staff members attended all of the Fort Worth HUD Office’s Directors Meetings, so as to keep informed concerning programmatic and legislative issues. Staff also attended municipal management and supervisory academies and customer service training.
- United Way / Project Unity - Staff continues to work closely with the local United Way and Project Unity's CPB to provide assistance and fund local non-profit organizations. Efforts continue to streamline and coordinate the processes for application, program selection, funding, assistance and monitoring.
- Public Facilities and Infrastructure - No projects requiring E.O. 12372 review were undertaken during this reporting period, however City staff does successfully cooperate with the Brazos Valley Council of Governments through the E.O. 12372 process when required for various public facility projects.

Actions to Evaluate and Reduce Lead Hazards

The City of College Station continues to provide information to all housing clients related to lead-based paint (LBP). When appropriate, inspection, clearance and safe-work practices are included in scopes of work documenting for the contractors what are and are not allowable methods for dealing with defective paint. Staff continues to recruit potential lead-based paint construction, clearance and inspection professionals to participate in LBP activities locally. Often, engineers and contractors from out-of-town are often the only options, as no local firms are currently available for these activities. Since the same local contractors serve both communities, City of College Station staff coordinates with staff from the City of Bryan's Community Development Office in recruitment efforts targeting LBP firms and professionals. As needed, staff also consults with the Texas Department of Health's Environmental Lead Branch as the state agency that oversees these types of activities. The City continues to maintain staff certified in various aspects of lead-based paint issues. The City also encourages participation by local and/or regional lead-based paint contractors so as to achieve local capacity to address these issues. Staff regularly reviews HUD Lead-Safe Work Practices training opportunities and provides that information to interested contractors. Staff utilizes information from the Texas Department of Health Environmental Lead Branch to identify potential program participants and to gather relevant information and data regarding lead-based paint issues. The Texas Lead Poisoning Prevention Program, a division of Texas Dept. of Health, reports 2 cases of elevated lead blood-levels for children under the age of 15 living in College Station during this reporting period. In 2004, there were 2 cases, and in 2003 there were 3 cases reported.

Actions to Support Public Facility & Infrastructure Improvements

During this reporting period, the City of College Station directed resources to Public Facility Improvements that would benefit the lower-income residents. As reported earlier under the Non-Housing Community Development Plan, funds were approved and/or utilized for a variety of public facility improvements, to include: Lincoln Center building to parking cover and Spray Park; Lions Park ornamental fencing and basketball pavilion, and; Steeplechase Park improvements. All totaled, \$747,081 in CDBG funds were expended in these and other previously funded public facility improvements. These improvements were located in low-income census and service areas and for facilities used and frequented by the lower-income citizens.

Actions to Achieve Intergovernmental Cooperation

The staff worked closely to provide technical assistance with all recipients of funds through the 2005 Action Plan to achieve the stated results. See also "**Actions to Strengthen Institutional Structure**".

Health & Human Service Coordination - The Cities of College Station and Bryan, both entitlement communities, jointly manage the Joint Relief Funding Review Committee whose task it was to review all CDBG public service funding applications for the two cities and provide the respective city councils with recommendations for use of the funds. This Best Practice Award winning collaboration helps eliminate duplicated requests and provides a quality review of needs and resources for the Bryan-College Station community. Both Cities provided assistance previously to multiple agencies in the application process for the HUD SUPER NOFA HOMELESS Grant. Funds received during this reporting period were administered by Twin City Mission and MHMR. Staff from the City of College Station served on the Homeless Coalition Board to provide assistance on behalf of the City. A CDBG pre-application workshop was also held.

Housing Agencies Coordination - City staff worked with Brazos Valley Council of Governments, Texas Department of Housing and Community Affairs, HUD, the Brazos Valley Community Action Agency, Habitat for Humanity, the Brazos Valley Affordable Housing Corporation, USDA and other public and private entities to enhance program delivery. The two cities also cooperated in the gathering of local

housing data to be used in the new Consolidated Plans, and are involved in a Habitat launched steering committee to address substandard housing in the twin cities.

Public Facilities and Infrastructure Coordination - No projects requiring EO 12372 cooperation with the Brazos Valley Council of Governments were undertaken during this reporting period, however City staff does successfully cooperate with the Brazos Valley Council of Governments through the E.O. 12372 process when required for various public facility projects.

See also descriptions in sections above regarding Community Partnership Board, Project Unity, Texas One, Information and Referral, focus groups, and United Way planning.

Anti-displacement and Relocation Compliance

No displacements occurred during this reporting period by use of CDBG or HOME funds. The City complies with acquisition and relocation requirements of the Uniform Relocation Assistance and Real Property Acquisition Policies Act of 1970, as amended, and the regulations at 49 CFR 24; and it has in effect and is following a residential anti-displacement and relocation assistance plan required under section 570.104(d) of the Housing and Community Development Act of 1974, as amended. The City does not anticipate any displacement of citizens resulting from programs covered by the Consolidated Plan and works to prevent such displacement, by:

- 1) Thoroughly analyzing projects on a case-by-case basis to determine if any displacement might occur in connection with an individual project.
- 2) Seeking alternatives which could achieve the public purpose without displacement.
- 3) Advising non-resident owners of their responsibilities and potential costs involved with projects resulting in displacement.

Actions for Public Housing Improvements

There are no public housing units within the City of College Station.

Actions to Increase Public Housing Resident Initiatives

There are no public housing units within the City of College Station.

Minority and Women Owned Business Outreach

The City of College Station has established the following policies and procedures to meet the requirements for minority (MBE) and women's (WBE) business enterprise participation in the HOME program as found in Section 281 of the National Affordable Housing Act and in 24 CFR 85.36 (e) and 92.351(b).

A. MBE/WBE Outreach Policy

1. It is the ongoing policy of the City of City of College Station to make positive efforts to use MBE/WBE sources of supplies and services and to assure that these businesses will have the

maximum feasible opportunity to compete for contracts or subcontracts supported by federal (including HOME) and/or state funds.

2. This policy is carried out under the guidance of the Community Development Office and the City's Purchasing Department.

B. City MBE/WBE Outreach Activities

1. The City offers a range of information and assistance for WBE's and MBE's and for potential users of the services these businesses provide. The City promotes WBE's and MBE's through technical assistance; directories, handbooks, brochures, financial and management information; and other various efforts. Through such efforts, WBE's and MBE's are strengthened and are better able to compete for local, state- and federally-funded projects; and contracting opportunities.
2. The City also requires that recipients of its state or federal pass-through funds take affirmative steps to promote WBE and MBE utilization. This policy is evidenced by specific language in the contracts with its local subrecipients and contractors. Each subrecipient/contractor, through reports and monitoring, must demonstrate its compliance with this contract provision.

Program Monitoring Standards and Procedures

College Station staff continuously monitors programs and activities to ensure compliance with city/state/federal regulations and policies. Monitoring focuses on the following area:

- Financial Standards and Procedures - Community Development staff and the City's accounting division work closely to ensure that funds drawn down through IDIS are used for authorized activities on approved projects. Activity agreements, expense documentation and approvals must be in-place for funds to be expended. Community Development is subject to an annual single audit, conducted by an independent accounting firm. During this reporting period, HUD's Timeliness of Expenditures requirements for the City of College Station were satisfied as required by CDBG statutory requirements.
- Programmatic Standards and Procedures - Results and/or impacts are expected on all projects. Staff continued to evaluate these impacts through the monitoring process. Progress toward project goals is reviewed on a quarterly basis. Ability to reimburse funds is correlated with reporting of accomplishments. During this period, Community Development Programs were reviewed and found to be carried out satisfactorily. One monitoring finding was identified and resolved to the satisfaction of the reviewing HUD staff.
- Environmental Standards and Procedures - All projects and individual activities requiring environmental reviews per HUD regulations have those reviews completed prior to funding approval. Community Development Division staff does this review, with the assistance of other City Departments and outside agencies as necessary. Remediation of environmental impacts is implemented where required. Projects or activities unable to meet environmental requirements are not carried out or alternative acceptable solutions are sought.
- Sub-recipient Monitoring, Standards and Procedures - Monitoring sub-recipients is done in accordance to HUD requirements. This provides a basis for assessing a program's operations and identifying problems. Additional information obtained through monitoring is ongoing data to help determine program achievement. All sub recipients are monitored on site at least annually with desk-top monitoring done on a quarterly basis. The on-site visit includes review of income and expense documentation, beneficiary information, programming, purchasing and any special requirements as described in the contract. Sub-recipients are trained annually on reporting

requirements and documentation needs. During the fiscal year an application workshop was held for the area's non-profits to inform them of the grant application procedure and to provide information on monitoring procedures. Several other review workshops and public hearings were held by City Council appointed committee members to determine the most appropriate and efficient funding allocations to recommend.

- Labor Standards and Procedures - Labor standards are monitored by the construction managers, and payroll submittals are reviewed and certified by the CD Projects Coordinator. Labor requirements are included in all bid documents and covered again during the required pre-construction conference. Contractor payments are not processed until all forms are submitted correctly. At the most recent HUD Labor Relations monitoring the City's files, processes and procedures were all found to satisfy HUD Labor Relations requirements.

Review of Other Entities Compliance with Consolidated Plan Strategies

The City reviewed the following with respect to consistency with Consolidated Plan strategies.

- **Brazos Valley Council of Governments** – BVCOG provided information related to Consolidated planning activities and requested support and approval of those plans.
- **Texas Department of Housing and Community Affairs (TDHCA)** - Review and support was provided to TDHCA and the Developers of the Terrace Pines Senior Housing Development which will be funded with state LIHTC funds and local HOME funds.
- **Joint Relief Funding Review Committee (JRFRC) PSA Allocations** - The Bryan-College Station PSA allocations to local health and human services agencies was review related to needs, as identified in the Consolidated Plan.

The City was not notified of any other applications for funding submitted by other entities.

Leveraging of Non-Federal Resources and Available Matching Resources

The City of College Station's match requirement for the HOME program was 100% waived for this reporting period.

The City identified the following state, federal and non-federal contributions to its housing and non-housing programs requiring or encouraging the utilization of non-federal matching funds. The following bulleted items show services and/or funding that directly or indirectly contribute to the accomplishments of goals and objects outlined in the City's Consolidated Plan.

- Local lenders also committed to providing credit and homebuyer counseling services as well as more flexible and affordable mortgage lending. Brazos Valley CDC, Inc. provided affordable, long-term fixed rate mortgage lending for lower-income, first-time homebuyers in their multi-county regional area. Six (6) local lenders participated in the program. During this reporting period, funds (approx. \$780,000) were allocated for 3 home mortgages and 6 construction loans.

Other Public Service Agencies leveraged funds from other non-city sources to help meet local needs. In example, Twin City Mission's application for Emergency Shelter Grant funds which was awarded \$62,400.00 and a TBRA grant for (2003-2006) for \$485,334. United Way of Brazos Valley funded 19 non-profit agencies using private and foundation provided contributions. Another example is BVCASA's \$1,200,000 in funds from the Texas Dept. of State Health Services and their \$1,559,000 grant from the Texas Dept. of Criminal Justice. Project Unity also received a \$259,309 grant awarded by Texas Department of Family and Protective Services; \$141,957 from Ryan White Funds (Texas Department of

State Health Services); \$62,010 from State Services (TDSHS); \$28,606 from HOPWA (Housing Opportunities from Persons with AIDS). \$78,879 from Blinn College, \$26,565 from the BVCOG Section 8 Self Sufficiency Program; \$69,996 from Brazos Valley Community Action Agency, and \$58,000 from Texas A&M University School of Rural Public Health; in addition, to several foundations, trusts, and private donations (\$341,946) totaling \$1,041,52200.

- Lenders and participating homebuyers contributed \$771,565 to leverage City of College Station Down Payment Assistance Program funds, and approximately \$45,000 of Habitat for Humanity housing value was leveraged for the 1211 Arizona lot donated by the City.
- Brazos Valley Affordable Housing Corporation (BVAHC), provided 14 first-time homebuyers down payment assistance loans in the amount of \$7,500 each, did 15 minor home repairs, and built 6 replacement homes averaging \$85,000 each.
- The Texas Dept. of Housing and Community Affairs allocated the Terrace Pines Senior Housing development for \$5,410,180 in Low Income Housing Tax Credits for the purpose of promoting affordable elderly housing in College Station. An additional \$3,705,212 of private equity and financing was leveraged in this project.
- Homebuyer Education Task Force meetings were held to help educate first time homebuyers. This program was presented in English and Spanish. The topics presented covered credit, budget, and mortgage issues.
- The City approved and provided the use of City donated services, including technical, accounting, and legal services in support of affordable housing programs and projects, estimated at an average cost of \$1,950 per project.
- The City of College Station contributed additional local funds to various public facility and infrastructure improvements in low-income census tracts of College Station.
- The City received commitments from local lenders to provide affordable and flexible financing opportunities for low-income homebuyers in conjunction with City's home-buyer programs.
- The local Habitat affiliate received many thousands of dollars worth of private and public donations of building materials and labor for the construction of affordable single-family homes for the low-income community of Bryan and College Station.
- Both Brazos Valley Affordable Housing and Brazos Valley Community Action Agency provided local support and funds for the administrative and operating expenses of their programs. These amounts totaled over \$2 million.
- Brazos County Housing Finance Corporation provided Mortgage Credit Certificates for participating lenders to provide income tax relief to low and moderate income first-time homebuyers.
- Approximately \$1,770,000 of other local, state, federal and private funding is estimated to have been leveraged by public service agencies partnering with the City to meet the local health and human service needs of lower-income citizens. Some of those identified amounts include: Scotty's House - \$16,500; Prenatal Clinic - \$490,000; Voices for Children - \$306,000; The Bridge (Twin City Mission) - \$310,000; Brazos Valley Rehab - \$300,200; Rape Crisis Center - \$342,000; Lincoln Center Summer Program - \$3,500.

Assessment of Performance and Program Evaluation

Local needs, as identified by the Consolidated Plan, are being address by multiple local agencies and governmental entities, as noted in this CAPER. With the collaboration by the two cities on the Joint Relief Funding Review Committee's review and recommendations related to public service agency allocations and the coordination between agencies by United Way and Project Unity, duplication is dramatically reduced and services are more effectively delivered. During this reporting period, the two cities coordinated preparation of their 2006-07 one-year action plans, thereby achieving significant efficiencies. Related to performance meeting local needs, the continued efforts through the Optional Relocation Program (ORP) and Owner Occupied Rehabilitation Program, contributed to the stabilization of the local housing stock by replacing dilapidated properties with attractive, efficient and affordable new units, and by maintaining other previously neglected properties. Additional ORP and Rehab projects were processed during this period and will be completed in the following reporting period. Regarding Homeownership Program efforts, progress continued to be made in the number of applicants assisted and the number of people receiving counseling by the city and other local agencies. The city's collaboration with its CHDO and the local Habitat for Humanity affiliate also contributed to these accomplishments, as additional affordable homes were completed by the CHDO and a lot, owned by the City, was identified and donated to Habitat for Humanity. Area housing and shelter needs are being met, not only through the CDBG/HOME funded efforts, but also by private, state and federally funded agency managed housing activities, as well. Housing education services remain a need, even though this is consistently being provided to an increasing number of clients. Issues with clouded titles and incorrect survey information continues to be a problem in processing applications for rehabilitation and optional relocation assistance. Staff continues working to identify and purchasing vacant lots for in-fill property sites. As reported in previous CAPER's, the unavailability and high cost of raw land also makes the purchase of larger tracts for larger affordable housing developments increasingly difficult.

The City continued its partnership with homebuyer advocacy groups like the Habitat for Humanity and the Home-Buyer Education Coalition (HEC) which provides additional educational and informational opportunities to lower income citizens hoping to become homeowners. Continued participation by local entities and large numbers of citizen at the courses suggest that the training and counseling is both needed and welcomed by prospective low-income home-buyers in the community.

Finally, the city's support of the local Habitat for Humanity affiliate is also proving to be beneficial in furthering affordable homeownership through the donation of city acquired property for Habitat home sites. This collaboration continues to help meet the unique needs of the lowest-income home-buyers in our community. The City Council has reaffirmed their support of this partnership and staff continues to process single-family lots for donation to the Bryan - College Station Habitat for Humanity. Additionally, staff from both cities are involved in Habitat's steering committee to address substandard housing and will continue to develop innovative approaches to eliminating substandard housing locally.

Health and human service needs were met by the many projects that were identified, developed and funded. The continued Joint Relief Funding Review Committee efforts (coordinated between both sister cities) reviewed available need assessments, surveys, focus groups, public hearings and other methodologies to better and more efficiently allocate the limited funding available. This process ensures that coordination with the City of Bryan, school districts and other non-profit agencies was in place to build consensus for the prioritization of needs and the strategies to address those needs. Continued focus on collaborative efforts was ensured through the assistance of Project Unity, which, enabled an interactive community-visioning processes to ensure that a broad range of community members and interests is involved in developing descriptions of community values and the goals and objectives to use in giving focus to those values. United Way's 211 – Texas Information and Referral, non-emergency phone service is now fully implemented locally and greatly enhances the ability for low-income citizens to accesses services available to them. These collaborative efforts resulted in the funding for direct services in the Bryan-College Station community in a manner that reduced the duplication of services and insured that priority needs are being met.

Regarding enhancement of economic vitality, the City uses local revenues to fund an Economic

Development Office that uses a variety of public and private resources to encourage and enhance economic vitality of the community. The earlier noted information under “Retain Support for Healthy Existing Business and Industry and to Increase the Number of Jobs” showed that successes including: The mixed-use developments (either recently completed and now performing, or in progress) know as the Warehouse and the Factory, the Arctic Wolf Ice Rink at Wolf Pen Creek, Lynntech, Game Day Condo’s, and SourceNet, demonstrate the City's commitment to jobs and the local economy and represent hundreds of new job opportunities, benefiting local citizens. These economic incentives were locally funded with non-federal funds. Additionally, as is the case with local housing and health and human service needs, local employment needs for lower-income citizen are also met by a broad range of entities and agencies, to include: the cities of Bryan and College Station (through economic development activities); the BV Workforce Commission; Phoebe's Home; Trinity Living Center; BV Area Agency on Aging; Junction 5-0-5; Twin City Mission, and; Project Unity.

With regards to Public Facility improvements locally, the development of Steeplechase Park was completed and planning continued on Northgate street and sidewalk improvements and on other currently funded and ongoing park enhancements like the Lions Park fencing and basketball pavilion and the Lincoln Center spray park and entry to parking cover.

Finally, the Bryan - College Station Community Health Care Center, which previously received designation as a Federally Qualified Health Center, continued to house CDBG funded programs and agencies serving local low-income persons. This center is the result of Public Facility funding contributed by both the City of College Station and City of Bryan to leverage other sources of funds. The concept of the Center is to provide greater and more efficient access to under insured and non-insured clients using health services being provided by a coalition of non-profit agencies and programs. Other indigent health needs are met by Health for All, a local charitable health clinic, and by the St. Joseph's Hospital, which is a non-profit medical center and, thereby, provides indigent health care to the un-insured, low-income community.

Overall, program goals and objectives are being met by municipal, non-profit agency and regional governmental efforts, collectively. Together, these entities are leveraging resources and expertise to ensure that, to its fullest extent possible, progress is made in meeting the various needs of the lower-income residents of the community. Success was also achieved this period regarding timeliness of expenditures requirements. In July of 2006, the 60-day test revealed that the City's timeliness ratio was within the HUD allowable ratios.

2005-2006 Public Service Agency Persons Assisted Summary

Agency	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	Hispanic Total
Brazos Valley Rehab Center	Hispanic	Hispanic	Hispanic	Hispanic	Hispanic	Hispanic
American Indian	0	0	0	0	0	0
Asian	0	0	0	0	0	0
Black	1	0	1	0	2	0
Native Hawaiian	0	0	0	0	0	0
White	9	3	5	1	5	3
American Indian & White	0	0	0	0	0	0
Asian & White	0	0	1	0	0	0
American Indian & Black	0	0	0	0	0	0
Black & White	1	0	0	0	0	0
Other Race Combo	1	0	1	1	1	0
Total	12	3	8	2	8	4
Low	2		0		2	1
Very Low	0		4		1	0
Ext. Low	10		4		5	3
Above	0		0		0	0
Total	12		8		8	4
Female Head	5		5		4	4
\$3,381	\$845		\$845		\$845	\$0

BVCAA	Hispanic	Hispanic	Hispanic	Hispanic	Hispanic	Hispanic
American Indian	0	0	0	0	0	0
Asian	0	0	0	0	0	0
Black	0	0	0	0	0	0
Native Hawaiian	0	0	0	0	0	0
White	0	0	0	0	0	41
American Indian & White	0	0	0	0	0	0
Asian & White	0	0	0	0	0	0
American Indian & Black	0	0	0	0	0	0
Black & White	0	0	0	0	0	0
Other Race Combo	0	0	0	0	0	0
Total	0	0	0	0	0	41
Low	0	0	0	0	0	2
Very Low	0	0	0	0	0	10
Ext. Low	0	0	0	0	0	27
Above	0	0	0	0	0	2
Total	0	0	0	0	0	41
Female Head	0	0	0	0	12	12
\$10,556	\$0	\$0	\$4,889	\$5,610	\$57	

Health For All		Hispanic		Hispanic		Hispanic		Hispanic		Hispanic
American Indian	0	0	0	0	0	0	3	0	3	0
Asian	3	0	4	0	2	0	2	0	11	0
Black	17	0	37	0	40	0	56	0	150	0
Native Hawaiian	1	1	23	23	3	3	0	0	27	27
White	62	22	79	28	103	41	142	56	386	147
American Indian & White	0	0	0	0	0	0	1	0	1	0
Asian & White	0	0	0	0	1	0	0	0	1	0
American Indian & Black	1	0	3	0	0	0	0	0	4	0
Black & White	0	0	0	0	1	0	0	0	1	0
Other Race Combo	0	0	0	0	0	0	1	0	1	0
Total	84	23	146	51	150	44	205	56	585	174
Low	0		0		0		19		19	
Very Low	1		120		0		28		149	
Ext. Low	83		0		147		152		382	
Above	0		26		3		6		35	
Total	84		146		150		205		585	
Female Head	36		66		85		96		283	
\$27,300	\$1,200		\$1,033		\$8,796		\$16,271		\$0	

Brazos Maternal & Child Health Clinic		Hispanic		Hispanic		Hispanic		Hispanic		Hispanic
American Indian	0	0	0	0	0	0	0	0	0	0
Asian	8	0	1	0	2	0	7	0	18	0
Black	59	0	49	0	34	0	29	0	171	0
Native Hawaiian	0	0	0	0	0	0	0	0	0	0
White	348	287	166	134	184	154	146	117	844	692
American Indian & White	0	0	0	0	0	0	0	0	0	0
Asian & White	0	0	0	0	0	0	0	0	0	0
American Indian & Black	0	0	0	0	0	0	0	0	0	0
Black & White	0	0	0	0	0	0	0	0	0	0
Other Race Combo	0	0	0	0	0	0	0	0	0	0
Total	415	287	216	134	220	154	182	117	1033	692
Low	1		3		2		2		8	
Very Low	15		13		9		7		44	
Ext. Low	399		200		209		173		981	
Above	0		0		0		0		0	
Total	415		216		220		182		1033	
Female Head	195		101		89		65	0	450	
\$29,546	\$6,473		\$8,970		\$8,727		\$5,375		(\$0)	

Rape Crisis Center		Hispanic		Hispanic		Hispanic		Hispanic		Hispanic
American Indian	0	0	26	10	1	0	1	0	28	10
Asian	0	0	0	0	0	0	0	0	0	0
Black	1	0	0	0	1	0	1	0	3	0
Native Hawaiian	0	0	0	0	0	0	0	0	0	0
White	27	4	0	0	17	4	26	6	70	14
American Indian & White	0	0	1	1	0	0	1	0	2	1
Asian & White	0	0	0	0	0	0	1	0	1	0
American Indian & Black	0	0	1	0	0	0	0	0	1	0
Black & White	0	0	2	0	1	0	0	0	3	0
Other Race Combo	2	0	0	0	2	1	0	0	4	1
Total	30	4	30	11	3	5	30		112	26
Low	0		0		0		0		0	
Very Low	0		0		0		0		0	
Ext. Low	0		0		0		0		0	
Above	0		0		0		0		0	
Total	0		0		0		0		0	
Female Head	10		20		17		6		0	
\$8,549	\$2,137		\$2,137		\$2,137		\$2,138		\$0	

Scotty's House		Hispanic		Hispanic		Hispanic		Hispanic		Hispanic
American Indian	0	0	2	2	8	8	6	6	16	16
Asian	0	0	0	0	0	0	0	0	0	0
Black	12	2	34	2	28	0	15	0	89	4
Native Hawaiian	0	0	0	0	0	0	0	0	0	0
White	54	18	66	8	82	16	87	39	289	81
American Indian & White	0	0	0	0	0	0	0	0	0	0
Asian & White	3	0	1	0	0	0	0	0	4	0
American Indian & Black	0	0	0	0	0	0	0	0	0	0
Black & White	4	0	1	0	0	0	7	0	12	0
Other Race Combo	0	0	0	0	0	0	0	0	0	0
Total	73	20	104	12	118	24	115		410	101
Low	0		0		0		0		0	
Very Low	0		0		0		0		0	
Ext. Low	0		0		0		0		0	
Above	0		0		0		0		0	
Total	0		0		0		0		0	
Female Head	10		20		13		16		59	
\$18,215	\$4,424		\$4,522		\$4,522		\$4,747		\$0	

Twin City Mission - The Bridge		Hispanic		Hispanic		Hispanic		Hispanic		Hispanic
American Indian	0	0	1	1	0	0	0	0	2	1
Asian	0	0	0	0	0	0	1	0	1	0
Black	67	0	59	0	53	0	37	0	216	0
Native Hawaiian	1	0	1	0	0	0	0	0	2	0
White	108	19	92	24	88	13	53	5	397	61
American Indian & White	0	0	1	0	0	0	4	0	5	0
Asian & White	0	0	0	0	0	0	0	0	0	0
American Indian & Black	0	0	0	0	0	0	1	0	1	0
Black & White	0	0	0	0	0	0	0	0	0	0
Other Race Combo	0	0	1	0	0	0	0	0	1	0
Total	176	19	155	25	141	13	96	5	568	62
Low	0		0		0		0		0	
Very Low	4		2		13		7		26	
Ext. Low	172		153		128		89		542	
Above	0		0		0		0		0	
Total	176		155		141		96		568	
Female Head	21		15		15		31		82	
\$21,330	\$3,164		\$7,796		\$5,875		\$4,495		\$0	

Voices For Children		Hispanic		Hispanic		Hispanic		Hispanic		Hispanic
American Indian	0	0	0	0	0	0	0	0	0	0
Asian	0	0	0	0	0	0	0	0	0	0
Black	36	0	3	0	1	0	1	0	41	0
Native Hawaiian	0	0	0	0	0	0	0	0	0	0
White	44	19	14	9	3	1	3	2	64	31
American Indian & White	0	0	0	0	0	0	0	0	0	0
Asian & White	0	0	0	0	0	0	0	0	0	0
American Indian & Black	0	0	0	0	0	0	0	0	0	0
Black & White	5	0	0	0	0	0	0	0	5	0
Other Race Combo	0	0	0	0	0	0	0	0	0	0
Total	85	19	17	9	4	1	4		110	31
Low	0		0		0		0		0	
Very Low	0		0		0		0		0	
Ext. Low	85		17		4		4		0	
Above	0		0		0		0		0	
Total	85		17		4		4		0	
Female Head	48		9		4		4		0	
\$24,123	\$6,375		\$5,401		\$5,606		\$6,740		\$0	

Lincoln Center		Hispanic		Hispanic		Hispanic		Hispanic		Hispanic
American Indian	0	0	0	0	0	0	0	0	0	0
Asian	0	0	0	0	0	0	9	0	9	0
Black	0	0	0	0	0	0	444	0	444	0
Native Hawaiian	0	0	0	0	0	0	0	0	0	0
White	0	0	0	0	0	0	302	77	302	77
American Indian & White	0	0	0	0	0	0	0	0	0	0
Asian & White	0	0	0	0	0	0	0	0	0	0
American Indian & Black	0	0	0	0	0	0	0	0	0	0
Black & White	0	0	0	0	0	0	0	0	0	0
Other Race Combo	0	0	0	0	0	0	56	0	56	0
Total	0	0	0	0	0	0	811	77	811	77
Low	0		0		0		0		0	
Very Low	0		0		0		0		0	
Ext. Low	0		0		0		0		0	
Above	0		0		0		0		0	
Total	0		0		0		0		0	
Female Head	0		0		0		0		0	
\$18,982	\$0		\$0		\$0		\$18,982		\$0	

MHMR - Katrina		Hispanic		Hispanic		Hispanic		Hispanic		Hispanic
American Indian	0	0	0	0	0	0	0	0	0	0
Asian	0	0	0	0	0	0	0	0	0	0
Black	0	0	1	0	1	0	0	0	2	0
Native Hawaiian	0	0	0	0	0	0	0	0	0	0
White	0	0	3	0	0	0	0	0	3	0
American Indian & White	0	0	0	0	0	0	0	0	0	0
Asian & White	0	0	0	0	0	0	0	0	0	0
American Indian & Black	0	0	0	0	0	0	0	0	0	0
Black & White	0	0	0	0	0	0	0	0	0	0
Other Race Combo	0	0	0	0	0	0	0	0	0	0
Total	0	0	4	0	1	0	0	0	5	0
Low	0		3		0		0		0	
Very Low	0		0		0		0		0	
Ext. Low	0		1		0		0		0	
Above	0		0		0		0		0	
Total	0		0		0		0		0	
Female Head	0		0		1		0		0	
\$20,000	\$0		\$3,876		\$2,699		\$0		\$13,425	

Brazos Valley Medicine - Katrina		Hispanic		Hispanic		Hispanic		Hispanic		Hispanic
American Indian	0	0	0	0	0	0	0	0	0	0
Asian	0	0	0	0	0	0	0	0	0	0
Black	0	0	10	0	3	0	0	0	13	0
Native Hawaiian	0	0	0	0	0	0	0	0	0	0
White	0	0	1	0	0	0	0	0	1	0
American Indian & White	0	0	1	0	0	0	0	0	1	0
Asian & White	0	0	0	0	0	0	0	0	0	0
American Indian & Black	0	0	0	0	0	0	0	0	0	0
Black & White	0	0	3	0	0	0	0	0	3	0
Other Race Combo	0	0	0	0	0	0	0	0	0	0
Total	0	0	15	0	3	0	0		18	0
Low	0		0		3		0		0	
Very Low	0		4		0		0		0	
Ext. Low	0		10		0		0		0	
Above	0		0		0		0		0	
Total	0		14		3		0		0	
Female Head	0		10		1		0		11	
\$2,216	\$0		\$966		\$250		\$0		\$1,000	

TCM - Community Café		Hispanic		Hispanic		Hispanic		Hispanic		Hispanic
American Indian	0	0	0	0	0	0	0	0	0	0
Asian	0	0	0	0	0	0	0	0	0	0
Black	0	0	0	0	0	0	17	0	17	0
Native Hawaiian	0	0	0	0	0	0	1	0	1	0
White	0	0	0	0	0	0	55	11	55	11
American Indian & White	0	0	0	0	0	0	0	0	0	0
Asian & White	0	0	0	0	0	0	0	0	0	0
American Indian & Black	0	0	0	0	0	0	0	0	0	0
Black & White	0	0	0	0	0	0	0	0	0	0
Other Race Combo	0	0	0	0	0	0	0	0	0	0
Total	0	0	0	0	0	0	73	11	73	11
Low	0		0		0		0		0	
Very Low	0		0		0		12		0	
Ext. Low	0		0		0		46		0	
Above	0		0		0		15		0	
Total	0		0		0		73		0	
Female Head	0		0		0		3		3	
\$2,000	\$0		\$0		\$0		\$2,000		\$0	

Kids Klub		Hispanic		Hispanic		Hispanic		Hispanic		Hispanic
American Indian	3	3	0	0	0	0	0	0	3	3
Asian	11	0	0	0	0	0	0	0	11	0
Black	27	2	0	0	0	0	0	0	27	2
Native Hawaiian	0	0	0	0	0	0	0	0	0	0
White	101	43	0	0	0	0	0	0	101	43
American Indian & White	5	2	0	0	0	0	0	0	5	2
Asian & White	4	0	0	0	0	0	0	0	4	0
American Indian & Black	0	0	0	0	0	0	0	0	0	0
Black & White	20	1	0	0	0	0	0	0	20	1
Other Race Combo	1	0	0	0	0	0	0	0	1	0
Total	172	51	0	0	0	0	0		172	51
Low	15		0		15		0		0	
Very Low	85		0		85		0		0	
Ext. Low	72		0		72		0		0	
Above	0		0		0		0		0	
Total	172		0		172		0		0	
Female Head	109		0		136		0		245	
\$26,111	\$13,056		\$0		\$13,056		\$0		\$0	

CODE ENFORCEMENT VIOLATION SUMMARY REPORT

2005 - 2006	OCT.	NOV.	DEC.	JAN.	FEB.	MAR.	APR	MAY	JUN	JUL	AUG	SEP	YEAR- END	LMA Only
Health & Sanitation														
Accumulation of Trash/Litter	75	69	29	39	77	52	38	56	84	72	43	99	733	447
Obstruction of View	0	2	0	0	0	0	0	0	2	0	0	0	4	2
Stagnant Water	0	0	0	0	0	0	1	4	1	2	2	1	11	5
Weeds & Unsightly Vegetation	78	83	2	13	39	249	274	133	160	224	33	43	1331	701
Property Maintenance														
Fence	6	8	0	8	9	6	3	4	4	1	0	2	51	18
Misc. Property Maintenance	7	1	0	4	4	3	5	2	2	2	1	1	32	17
Vacant Lot	0	0	0	0	0	0	0	0	0	0	0	0	0	0
													83	
Public Nuisance														
Accumulation of Manure/Rubbish	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Open Storage	40	41	6	34	68	47	33	29	47	38	35	67	485	222
													485	
Fire Protection														
Addressing Requirements	70	15	4	20	9	14	2	14	2	6	4	3	163	28
Traffic Code														
Junk Motor Vehicles	20	6	0	9	2	10	4	7	8	6	4	12	88	42
Driveway Maintenance	8	13	0	4	4	3	4	0	1	4	0	8	49	24
Recreational Vehicle Parking	0	1	0	0	1	2	2	0	0	2	1	2	11	2
Truck/Trailer parking	3	2	2	8	4	3	2	0	8	4	5	4	45	18
													193	
Sanitation														
Containers Left at Curb Disposal of Prohibited Materials	172	155	88	170	251	129	98	95	228	255	372	167	2180	970
Removal of CFC's	1	1	0	1	29	0	0	1	0	0	0	1	34	2
Scrap/Used Tires	1	2	0	0	0	2	0	0	0	0	1	0	6	3
Theft of Service Unprepared Solid Waste	6	19	4	7	7	5	25	1	11	20	13	6	124	77
	1	0	0	0	0	0	0	2	1	0	0	0	4	4
	0	0	1	1	0	0	0	2	0	1	0	0	5	0
													2353	
UDO/Zoning														
Commercial Sign	5	7	6	8	7	6	8	5	7	9	14	8	90	62
Residential Sign	1	0	0	0	0	0	1	0	0	1	2	3	8	1
Development w/o Permit	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Home Occupation	0	0	0	1	0	0	3	0	1	0	0	2	7	3
Unrelated Persons in SF Dwelling	0	0	0	0	0	0	1	0	0	0	2	0	3	0
Real Estate Signs	0	0	0	0	0	0	0	0	0	0	0	0	0	0
													108	
Misc.														
Good Job	28	36	37	30	35	53	28	35	41	39	29	20	411	166
Animal Permits	0	0	1	0	1	0	0	0	0	0	0	1	3	2
Other	0	0	0	0	0	0	0	0	1	0	0	0	1	0
													415	
Citizens Contacts														
Home Owners Asso.	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Distribute General Info.	0	0	0	0	0	0	0	0	0	0	0	0	0	0
City Code Citations	3	3	0	4	0	4	3	6	0	3	0	0	26	11
Parking Citations	41	35	1	0	0	0	0	0	0	2	0	0	79	54
													105	
Total New Violations (No parking, citations, citizens contact or good jobs)													5464	2881

**Performance Measurement System
2005 CAPER**

Grantee: City of College Station

Please select one of the following:

_____ The community is not using a local performance measurement system and does not intend to develop such a system.

_____ The community is not using a local performance measurement system, but intends to develop and implement such a system that includes some/all of the criteria listed below by _____ (date).

XX _____ The community is currently using a local performance measurement system. If yes, please check off the following items that are included in your performance measurement system and attach either a description of your system or a report from the system.

___ Long-term (multi-year) goals/objectives

X Short-term (annual) goals/objectives

X Expected units of accomplishment upon completion of project/activity

X Actual units of accomplishment upon completion of project/activity

X Expected units of accomplishment during each program year of the project/activity

X Actual units of accomplishment during each program year of the project/activity

___ Aggregation of actual units of program year accomplishments to short-term and long-term numeric goals/objectives

X Outputs resulting from HUD funding are shown separately

___ One or more proposed outcome(s)

If so, which indicator is used?

___ One or more actual outcome(s)

If so, which indicator is used?

Please see Notice CPD-03-09 for more information.

**GENERAL GOVERNMENT
COMMUNITY DEVELOPMENT**

Description & Budget Explanation:

The Community Development Division is responsible for providing low cost housing and public assistance through the Community Development Block Grant and HOME Investment Partnership grant from the Department of Housing and Urban Development. Programs include Owner-occupied Rehabilitation, Optional Relocation, Acquisition, Demolition, Homebuyers Assistance, Public Services, Public Facility, New Construction, Community Housing Development Organizations and Tenant Based Rental Assistance.

	FY 05 Actuals	FY 06 Approved	FY 06 Actuals
Budget Summary	\$550,250	\$588,155	\$527,345
Position Summary	8.5	7.5	6.5

Program Name: Revitalization of Eligible Areas and Properties

Service Level: Provide various technical and financial assistance to promote the revitalization of eligible areas and properties throughout the City.

Performance Measures	FY 05 Actuals	FY 06 Approved	FY 06 Actuals
Effectiveness			
- Number of projects benefiting Low/Moderate Income Families and/or neighborhoods	100%	100%	100%
Efficiency			
- Public Facility projects identified and funded for parks, streets, water, sewage, and infrastructure needs.	5	4	6 (1)
Output			
- Public facility projects completed	2	1 (2)	

1. Lions Park Basketball Covered Court and Iron Fence Installation were considered 2 projects during budgeting process but were bid as 1 project.

2. Steeplechase Park Development is complete. Lincoln Center Spray Park is nearing completion; Lions Park covered Basketball Pavilion and Iron Fence nearing completion; Lincoln Center Parking Cover design is underway; and Northgate Street and Sidewalk project design is nearing completion with sidewalk construction expected to proceed in FY07.

Program Name: Public Services

Service Level: Provide a variety of health and public services to low income residents through the funding of non-profit organizations.

Performance Measures:	FY 05 Actuals	FY 06 Approved	FY 06 Actuals
Effectiveness			
- Percent of public agencies funded that deliver services within the terms and conditions of their			

contract with the City.	97%	100%	100%
-------------------------	-----	------	------

Efficiency

- Agencies/contracts monitored per staff.	19	12	13
- On-site monitoring visits.	18	12	13
- Reimbursement requests reviewed.	25	43	40

Output

- Agencies/contracts completed in compliance with policies.	8	12	13
---	---	----	----

Program Name: Housing Assistance Programs

Service Level: Assist low and moderate income residents with the purchase, rehabilitation, replacement, or construction of residential property and to improve and increase the existing housing inventory within the city.

Performance Measures:	FY 05 Actuals	FY 06 Approved	FY 06 Actuals
------------------------------	--------------------------	---------------------------	--------------------------

Effectiveness

- Applications received.*	N/A	10	27
- Applications eligible for owner-occupied rehab program	N/A	5	1
- Applications eligible for ORP programs	N/A	3	3
- Down payment assistance applications received.**	N/A	30	54
- Projects satisfying program requirements/ liens released		12	40

Efficiency

- Owner-occupied Rehab program, Cost per unit.	\$12,501	\$13,000	17500
- ORP program, Cost per unit.	N/A	\$60,000	64719
- Demolition Program, cost per unit (resulting from ORP projects or stand-alone demo's).	\$2,875	\$4,800	3500
- Down payment assistance program, Cost per unit.	\$8,271	\$8,000	7710
- New construction	\$70,642	\$70,000	86935
- Lot acquisition, cost per unit	N/A	\$35,500	55295

Output

- Owner-occupied Units rehabilitated.	2	5	1 (1)
- Units replaced (ORP).	N/A	3	1 (2)
- Dilapidated structures demolished.	2	6	1 (3)
- Applicants receiving homebuyer (DAP) assistance.	N/A	14	9
- Individuals receiving homebuyer and/or credit counseling.	N/A	45	49
- New construction units developed.	6	2	6
- Lots acquired and conveyed to Habitat for Humanity		2	1 (4)

*Applicant will first be considered for a rehab. If the project is not feasible as a Rehab., it will be considered as an ORP.

**Applicants not eligible or able to purchase received counseling and/or referral assistance.

1. One additional activity in the planning stages.

2. One additional activity nearing completion and one that has been bid and awaiting contract award.

3. One additional unit demolished in conjunction with an ORP activity and will be reported with activity is complete.

Four additional units have been demolished on Georgia Street and will be reported upon completion.

4. Two duplexes were acquired on Georgia Street with the intent of conveyance to Habitat for Humanity or an eligible CHDO in the future.

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT
 HUD GRANTS AND PROGRAM INCOME

COLLEGE STATION, TX

PGM	FUND TYPE	GRANT NUMBER	AUTHORIZED AMOUNT	SUBALLOCATED AMOUNT	COMMITTED TO ACTIVITIES	NET DRAWN AMOUNT	AVAILABLE TO COMMIT	AVAILABLE TO DRAW
CDBG	EN	B-87-MC-480007	649,000.00	0.00	649,000.00	649,000.00	0.00	0.00
		B-88-MC-480007	613,000.00	0.00	613,000.00	613,000.00	0.00	0.00
		B-89-MC-480007	637,000.00	0.00	637,000.00	637,000.00	0.00	0.00
		B-90-MC-480007	601,000.00	0.00	601,000.00	601,000.00	0.00	0.00
		B-91-MC-480007	671,000.00	0.00	671,000.00	671,000.00	0.00	0.00
		B-92-MC-480007	731,000.00	0.00	731,000.00	731,000.00	0.00	0.00
		B-93-MC-480007	1,089,000.00	0.00	1,089,000.00	1,089,000.00	0.00	0.00
		B-94-MC-480007	1,184,000.00	0.00	1,184,000.00	1,184,000.00	0.00	0.00
		B-95-MC-480007	1,270,000.00	0.00	1,270,000.00	1,270,000.00	0.00	0.00
		B-96-MC-480007	1,233,000.00	0.00	1,233,000.00	1,233,000.00	0.00	0.00
		B-97-MC-480007	1,215,000.00	0.00	1,215,000.00	1,215,000.00	0.00	0.00
		B-98-MC-480007	1,179,000.00	0.00	1,179,000.00	1,179,000.00	0.00	0.00
		B-99-MC-480007	1,186,000.00	0.00	1,186,000.00	1,186,000.00	0.00	0.00
		B-00-MC-480007	1,184,000.00	0.00	1,184,000.00	1,184,000.00	0.00	0.00
		B-01-MC-480007	1,227,000.00	0.00	1,227,000.00	1,227,000.00	0.00	0.00
		B-02-MC-480007	1,220,000.00	0.00	1,220,000.00	1,220,000.00	0.00	0.00
		B-03-MC-480007	1,379,000.00	0.00	1,379,000.00	1,379,000.00	0.00	0.00
		B-04-MC-480007	1,345,000.00	0.00	1,345,000.00	1,345,000.00	0.00	0.00
		B-05-MC-480007	1,279,808.00	0.00	1,279,808.00	436,724.61	0.00	843,083.39
		B-06-MC-480007	1,146,137.00	0.00	211,676.77	0.00	934,460.23	1,146,137.00
			21,038,945.00	0.00	20,104,484.77	19,049,724.61	934,460.23	1,989,220.39
CDBG	PI	B-97-MC-480007	46,134.79	0.00	46,134.79	46,134.79	0.00	0.00
		B-99-MC-480007	6,074.28	0.00	6,074.28	6,074.28	0.00	0.00
			52,209.07	0.00	52,209.07	52,209.07	0.00	0.00
HOME	EN	M-94-MC-480219	500,000.00	125,000.00	375,000.00	375,000.00	0.00	0.00
		M-95-MC-480219	391,000.00	97,750.00	293,250.00	293,250.00	0.00	0.00
		M-96-MC-480219	478,000.00	119,500.00	358,500.00	358,500.00	0.00	0.00
		M-97-MC-480219	468,000.00	117,000.00	351,000.00	351,000.00	0.00	0.00
		M-98-MC-480219	499,000.00	124,750.00	374,250.00	374,250.00	0.00	0.00
		M-99-MC-480219	535,000.00	158,750.00	376,250.00	376,250.00	0.00	0.00
		M-00-MC-480219	536,000.00	134,000.00	402,000.00	402,000.00	0.00	0.00
		M-01-MC-480219	598,000.00	179,400.00	418,600.00	418,600.00	0.00	0.00
		M-02-MC-480219	594,000.00	203,200.00	390,800.00	390,800.00	0.00	0.00
		M-03-MC-480219	759,716.00	234,753.33	524,962.67	524,962.67	0.00	0.00
		M-04-MC-480219	755,095.00	226,528.50	528,566.50	215,532.25	0.00	313,034.25
		M-05-MC-480219	712,311.00	263,693.30	4,516.66	0.00	444,101.04	448,617.70
		M-06-MC-480219	671,418.00	167,854.50	0.00	0.00	503,563.50	503,563.50
			7,497,540.00	2,152,179.63	4,397,695.83	4,080,144.92	947,664.54	1,265,215.45
HOME	PI	M-99-MC-480219	238,088.72	0.00	238,088.72	238,088.72	0.00	0.00
GRANTEE TOTALS			28,826,782.79	2,152,179.63	24,792,478.39	23,420,167.32	1,882,124.77	3,254,435.84

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT
 OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT
 INTEGRATED DISBURSEMENT AND INFORMATION SYSTEM
 CDBG FINANCIAL SUMMARY FOR PROGRAM YEAR 2005
 10-01-2005 TO 09-30-2006
 COLLEGE STATION, TX

PART I: SUMMARY OF CDBG RESOURCES

01 UNEXPENDED CDBG FUNDS AT END OF PREVIOUS PROGRAM YEAR	1,059,943.20
02 ENTITLEMENT GRANT	1,279,808.00
03 SURPLUS URBAN RENEWAL	0.00
04 SECTION 108 GUARANTEED LOAN FUNDS	0.00
05 CURRENT YEAR PROGRAM INCOME	0.00
06 RETURNS	0.00
07 ADJUSTMENT TO COMPUTE TOTAL AVAILABLE	0.00
08 TOTAL AVAILABLE (SUM, LINES 01-07)	2,339,751.20

PART II: SUMMARY OF CDBG EXPENDITURES

09 DISBURSEMENTS OTHER THAN SECTION 108 REPAYMENTS AND PLANNING/ADMINISTRATION	1,261,497.24
10 ADJUSTMENT TO COMPUTE TOTAL AMOUNT SUBJECT TO LOW/MOD BENEFIT	0.00
11 AMOUNT SUBJECT TO LOW/MOD BENEFIT (LINE 09 + LINE 10)	1,261,497.24
12 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	235,170.57
13 DISBURSED IN IDIS FOR SECTION 108 REPAYMENTS	0.00
14 ADJUSTMENT TO COMPUTE TOTAL EXPENDITURES	0.00
15 TOTAL EXPENDITURES (SUM, LINES 11-14)	1,496,667.81
16 UNEXPENDED BALANCE (LINE 08 - LINE 15)	843,083.39

PART III: LOWMOD BENEFIT THIS REPORTING PERIOD

17 EXPENDED FOR LOW/MOD HOUSING IN SPECIAL AREAS	0.00
18 EXPENDED FOR LOW/MOD MULTI-UNIT HOUSING	0.00
19 DISBURSED FOR OTHER LOW/MOD ACTIVITIES	1,126,164.07
20 ADJUSTMENT TO COMPUTE TOTAL LOW/MOD CREDIT	0.00
21 TOTAL LOW/MOD CREDIT (SUM, LINES 17-20)	1,126,164.07
22 PERCENT LOW/MOD CREDIT (LINE 21/LINE 11)	89.27%

LOW/MOD BENEFIT FOR MULTI-YEAR CERTIFICATIONS

23 PROGRAM YEARS(PY) COVERED IN CERTIFICATION	PY	PY	PY
24 CUMULATIVE NET EXPENDITURES SUBJECT TO LOW/MOD BENEFIT CALCULATION			0.00
25 CUMULATIVE EXPENDITURES BENEFITING LOW/MOD PERSONS			0.00
26 PERCENT BENEFIT TO LOW/MOD PERSONS (LINE 25/LINE 24)			0.00%

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT
 OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT
 INTEGRATED DISBURSEMENT AND INFORMATION SYSTEM
 CDBG FINANCIAL SUMMARY FOR PROGRAM YEAR 2005
 10-01-2005 TO 09-30-2006
 COLLEGE STATION, TX

PART IV: PUBLIC SERVICE (PS) CAP CALCULATIONS

27	DISBURSED IN IDIS FOR PUBLIC SERVICES	198,827.24
28	PS UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	0.00
29	PS UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	0.00
30	ADJUSTMENT TO COMPUTE TOTAL PS OBLIGATIONS	0.00
31	TOTAL PS OBLIGATIONS (LINE 27 + LINE 28 - LINE 29 + LINE 30)	198,827.24
32	ENTITLEMENT GRANT	1,279,808.00
33	PRIOR YEAR PROGRAM INCOME	0.00
34	ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PS CAP	0.00
35	TOTAL SUBJECT TO PS CAP (SUM, LINES 32-34)	1,279,808.00
36	PERCENT FUNDS OBLIGATED FOR PS ACTIVITIES (LINE 31/LINE 35)	15.54% **

PART V: PLANNING AND ADMINISTRATION (PA) CAP

37	DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	235,170.57
38	PA UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	0.00
39	PA UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	0.00
40	ADJUSTMENT TO COMPUTE TOTAL PA OBLIGATIONS	0.00
41	TOTAL PA OBLIGATIONS (LINE 37 + LINE 38 - LINE 39 +LINE 40)	235,170.57
42	ENTITLEMENT GRANT	1,279,808.00
43	CURRENT YEAR PROGRAM INCOME	0.00
44	ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PA CAP	0.00
45	TOTAL SUBJECT TO PA CAP (SUM, LINES 42-44)	1,279,808.00
46	PERCENT FUNDS OBLIGATED FOR PA ACTIVITIES (LINE 41/LINE 45)	18.38%

** 15% Cap was exceeded due to the funding of programs utilizing the waiver issued to assist persons displaced by Hurricane Katrina.

IDIS - C04PR26

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT
OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT
INTEGRATED DISBURSEMENT AND INFORMATION SYSTEM
CDBG FINANCIAL SUMMARY FOR PROGRAM YEAR 2005
10-01-2005 TO 09-30-2006
COLLEGE STATION, TX

DATE: 12-18-06
TIME: 13:56
PAGE: 3

LINE 17 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 17

NONE FOUND

IDIS - C04PR26

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT
OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT
INTEGRATED DISBURSEMENT AND INFORMATION SYSTEM
CDBG FINANCIAL SUMMARY FOR PROGRAM YEAR 2005
10-01-2005 TO 09-30-2006
COLLEGE STATION, TX

DATE: 12-18-06
TIME: 13:56
PAGE: 4

LINE 18 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 18

NONE FOUND

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT
 OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT
 INTEGRATED DISBURSEMENT AND INFORMATION SYSTEM
 CDBG FINANCIAL SUMMARY FOR PROGRAM YEAR 2005
 10-01-2005 TO 09-30-2006
 COLLEGE STATION, TX

LINE 19 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 19

PGM YEAR	PROJ ID	IDIS ACT ID	ACTIVITY NAME	MATRIX CODE	NTL OBJ	DRAWN AMOUNT
2001	0017	95	CODE ENFORCEMENT	15	LMA	7,048.57
2001	0017	95	CODE ENFORCEMENT	15	LMA	7,016.52
2001	0017	95	CODE ENFORCEMENT	15	LMA	6,981.36
2001	0017	95	CODE ENFORCEMENT	15	LMA	6,846.26
2001	0017	95	CODE ENFORCEMENT	15	LMA	3,627.28
2001	0017	95	CODE ENFORCEMENT	15	LMA	6,987.49
2001	0017	95	CODE ENFORCEMENT	15	LMA	23,473.11
2001	0017	95	CODE ENFORCEMENT	15	LMA	6,844.97
2001	0017	95	CODE ENFORCEMENT	15	LMA	6,866.69
2001	0017	95	CODE ENFORCEMENT	15	LMA	6,864.35
2001	0017	95	CODE ENFORCEMENT	15	LMA	6,997.63
2003	0003	298	ORP/STRINGFELLOW	08	LMH	1,409.02
2003	0003	298	ORP/STRINGFELLOW	08	LMH	695.00
2003	0003	298	ORP/STRINGFELLOW	08	LMH	2,500.00
2003	0004	325	ACQUISITION/NEW CONSTRUCTION/CHDO	01	LMH	30.00
2003	0004	325	ACQUISITION/NEW CONSTRUCTION/CHDO	01	LMH	46.00
2003	0004	325	ACQUISITION/NEW CONSTRUCTION/CHDO	01	LMH	30.00
2003	0004	325	ACQUISITION/NEW CONSTRUCTION/CHDO	01	LMH	30.00
2004	0003	342	909 MONTCLAIR/BROOKS	08	LMH	2,238.92
2004	0003	342	909 MONTCLAIR/BROOKS	08	LMH	1,450.98
2004	0003	342	909 MONTCLAIR/BROOKS	08	LMH	1,383.17
2004	0003	342	909 MONTCLAIR/BROOKS	08	LMH	2,213.07
2004	0003	342	909 MONTCLAIR/BROOKS	08	LMH	3,639.58
2004	0003	342	909 MONTCLAIR/BROOKS	08	LMH	6,983.31
2004	0005	340	ACQUISITION/1202 ARIZONA	01	LMH	30.00
2004	0005	340	ACQUISITION/1202 ARIZONA	01	LMH	196.68
2004	0009	327	LINCOLN CENTER SPRAY PARK	03	LMA	268.20
2004	0009	327	LINCOLN CENTER SPRAY PARK	03	LMA	2,692.29
2004	0009	327	LINCOLN CENTER SPRAY PARK	03	LMA	67,251.78
2004	0009	327	LINCOLN CENTER SPRAY PARK	03	LMA	50,321.87
2004	0009	327	LINCOLN CENTER SPRAY PARK	03	LMA	10,923.43
2004	0009	327	LINCOLN CENTER SPRAY PARK	03	LMA	5,727.48
2004	0009	327	LINCOLN CENTER SPRAY PARK	03	LMA	855.95
2004	0009	327	LINCOLN CENTER SPRAY PARK	03	LMA	573.82

2004	0009	327	LINCOLN CENTER SPRAY PARK	03	LMA	35,684.98
2004	0009	327	LINCOLN CENTER SPRAY PARK	03	LMA	40,854.08
2004	0009	328	STEEPLECHASE PARK DEVELOPMENT	03	LMA	1,137.24
2004	0009	328	STEEPLECHASE PARK DEVELOPMENT	03	LMA	2,266.62
2004	0009	328	STEEPLECHASE PARK DEVELOPMENT	03	LMA	573.82
2004	0009	328	STEEPLECHASE PARK DEVELOPMENT	03	LMA	855.95
2004	0009	328	STEEPLECHASE PARK DEVELOPMENT	03	LMA	4,854.16
2004	0009	328	STEEPLECHASE PARK DEVELOPMENT	03	LMA	132,868.89
2004	0009	328	STEEPLECHASE PARK DEVELOPMENT	03	LMA	49,845.11
2004	0009	328	STEEPLECHASE PARK DEVELOPMENT	03	LMA	1,651.96
2004	0009	328	STEEPLECHASE PARK DEVELOPMENT	03	LMA	45,444.69
2004	0009	328	STEEPLECHASE PARK DEVELOPMENT	03	LMA	1,454.56
2004	0009	341	NORTHGATE SIDEWALK AND STREET DESIGN	03	LMA	3,244.92
2004	0009	341	NORTHGATE SIDEWALK AND STREET DESIGN	03	LMA	6,680.73
2004	0009	341	NORTHGATE SIDEWALK AND STREET DESIGN	03	LMA	12,292.44
2004	0009	341	NORTHGATE SIDEWALK AND STREET DESIGN	03	LMA	10,610.61
2004	0009	341	NORTHGATE SIDEWALK AND STREET DESIGN	03	LMA	13,112.08
2004	0009	341	NORTHGATE SIDEWALK AND STREET DESIGN	03	LMA	637.91
2004	0009	341	NORTHGATE SIDEWALK AND STREET DESIGN	03	LMA	886.68
2004	0009	341	NORTHGATE SIDEWALK AND STREET DESIGN	03	LMA	4,262.28
2004	0009	341	NORTHGATE SIDEWALK AND STREET DESIGN	03	LMA	25,509.34
2004	0009	341	NORTHGATE SIDEWALK AND STREET DESIGN	03	LMA	1,016.00
2005	0001	364	634 SAN MARIO/MORRIS	14A	LMH	1,795.00
2005	0001	364	634 SAN MARIO/MORRIS	14A	LMH	9,378.81
2005	0001	364	634 SAN MARIO/MORRIS	14A	LMH	18,139.06
2005	0001	364	634 SAN MARIO/MORRIS	14A	LMH	2,202.14
2005	0001	364	634 SAN MARIO/MORRIS	14A	LMH	553.25
2005	0001	364	634 SAN MARIO/MORRIS	14A	LMH	2,527.97
2005	0001	368	REHAB/2503 SAVANAH COURT/WILSON	14A	LMH	247.00
2005	0001	368	REHAB/2503 SAVANAH COURT/WILSON	14A	LMH	1,409.02
2005	0002	347	REHABILITATION ADMINISTRATION	14A	LMH	50.00
2005	0002	347	REHABILITATION ADMINISTRATION	14A	LMH	365.51
2005	0002	347	REHABILITATION ADMINISTRATION	14A	LMH	187.60
2005	0002	347	REHABILITATION ADMINISTRATION	14A	LMH	5,086.74
2005	0002	347	REHABILITATION ADMINISTRATION	14A	LMH	203.20
2005	0002	347	REHABILITATION ADMINISTRATION	14A	LMH	1,767.22
2005	0002	347	REHABILITATION ADMINISTRATION	14A	LMH	1,660.26
2005	0002	347	REHABILITATION ADMINISTRATION	14A	LMH	1,701.02
2005	0002	347	REHABILITATION ADMINISTRATION	14A	LMH	1,750.74
2005	0002	347	REHABILITATION ADMINISTRATION	14A	LMH	754.72
2005	0005	367	ACQUISITION/1124 CAROLINA	01	LMH	562.72
2005	0005	367	ACQUISITION/1124 CAROLINA	01	LMH	776.73
2005	0005	367	ACQUISITION/1124 CAROLINA	01	LMH	15,010.30
2005	0005	367	ACQUISITION/1124 CAROLINA	01	LMH	962.53
2005	0005	367	ACQUISITION/1124 CAROLINA	01	LMH	30.00
2005	0005	367	ACQUISITION/1124 CAROLINA	01	LMH	704.50
2005	0006	350	SCOTTY'S HOUSE	05N	LMC	4,522.00

2005	0006	350	SCOTTY'S HOUSE	05N	LMC	4,522.00
2005	0006	350	SCOTTY'S HOUSE	05N	LMC	225.00
2005	0006	350	SCOTTY'S HOUSE	05N	LMC	4,424.00
2005	0006	350	SCOTTY'S HOUSE	05N	LMC	4,522.00
2005	0006	351	BRAZOS MATERNAL AND CHILD HEALTH CLINIC	05M	LMC	8,970.27
2005	0006	351	BRAZOS MATERNAL AND CHILD HEALTH CLINIC	05M	LMC	6,473.88
2005	0006	351	BRAZOS MATERNAL AND CHILD HEALTH CLINIC	05M	LMC	5,374.71
2005	0006	351	BRAZOS MATERNAL AND CHILD HEALTH CLINIC	05M	LMC	8,727.14
2005	0006	352	VOICES FOR CHILDREN	05N	LMC	5,606.21
2005	0006	352	VOICES FOR CHILDREN	05N	LMC	6,740.26
2005	0006	352	VOICES FOR CHILDREN	05N	LMC	6,375.16
2005	0006	352	VOICES FOR CHILDREN	05N	LMC	5,401.37
2005	0006	353	TWIN CITY MISSION - THE BRIDGE	05	LMC	7,796.08
2005	0006	353	TWIN CITY MISSION - THE BRIDGE	05	LMC	3,164.27
2005	0006	353	TWIN CITY MISSION - THE BRIDGE	05	LMC	4,494.63
2005	0006	353	TWIN CITY MISSION - THE BRIDGE	05	LMC	5,875.02
2005	0006	354	BRAZOS VALLEY REHAB CENTER	05M	LMC	845.25
2005	0006	354	BRAZOS VALLEY REHAB CENTER	05M	LMC	845.25
2005	0006	354	BRAZOS VALLEY REHAB CENTER	05M	LMC	845.25
2005	0006	354	BRAZOS VALLEY REHAB CENTER	05M	LMC	845.25
2005	0006	355	HEALTH FOR ALL	05M	LMC	1,033.00
2005	0006	355	HEALTH FOR ALL	05M	LMC	1,200.00
2005	0006	355	HEALTH FOR ALL	05M	LMC	16,271.00
2005	0006	355	HEALTH FOR ALL	05M	LMC	8,796.00
2005	0006	356	BRAZOS VALLEY COMMUNITY ACTION AGENCY	05M	LMC	4,888.60
2005	0006	356	BRAZOS VALLEY COMMUNITY ACTION AGENCY	05M	LMC	127.81
2005	0006	356	BRAZOS VALLEY COMMUNITY ACTION AGENCY	05M	LMC	5,482.53
2005	0006	357	BRAZOS COUNTY RAPE CRISIS CENTER	05M	LMC	2,138.00
2005	0006	357	BRAZOS COUNTY RAPE CRISIS CENTER	05M	LMC	2,137.00
2005	0006	357	BRAZOS COUNTY RAPE CRISIS CENTER	05M	LMC	2,137.00
2005	0006	357	BRAZOS COUNTY RAPE CRISIS CENTER	05M	LMC	2,137.00
2005	0006	358	CSISD KIDS KLUB	05D	LMC	13,055.50
2005	0006	358	CSISD KIDS KLUB	05D	LMC	13,055.50
2005	0006	359	LINCOLN CENTER SUMMER FUN AND ENRICHMENT	05D	LMC	16,034.63
2005	0006	359	LINCOLN CENTER SUMMER FUN AND ENRICHMENT	05D	LMC	939.40
2005	0006	359	LINCOLN CENTER SUMMER FUN AND ENRICHMENT	05D	LMC	1,858.17
2005	0006	359	LINCOLN CENTER SUMMER FUN AND ENRICHMENT	05D	LMC	1,149.80
2005	0006	360	BRAZOS FAMILY MEDICINE	05M	LMC	966.04
2005	0006	360	BRAZOS FAMILY MEDICINE	05M	LMC	250.00
2005	0006	361	MHMR AUTHORITY OF BRAZOS VALLEY	05M	LMC	2,699.11
2005	0006	361	MHMR AUTHORITY OF BRAZOS VALLEY	05M	LMC	3,876.15
2005	0006	385	TWIN CITY MISSION - COMMUNITY CAFE	05	LMC	2,000.00
2005	0009	366	LION'S PARK BASKETBALL COURT AND COVER	03	LMA	126,209.91
2005	0009	366	LION'S PARK BASKETBALL COURT AND COVER	03	LMA	1,137.24
2005	0009	366	LION'S PARK BASKETBALL COURT AND COVER	03	LMA	2,615.87
2005	0009	366	LION'S PARK BASKETBALL COURT AND COVER	03	LMA	16,704.04
2005	0009	366	LION'S PARK BASKETBALL COURT AND COVER	03	LMA	47,328.20

2005	0009	366	LION'S PARK BASKETBALL COURT AND COVER	03	LMA	959.89
2005	0009	366	LION'S PARK BASKETBALL COURT AND COVER	03	LMA	1,192.39
2005	0009	366	LION'S PARK BASKETBALL COURT AND COVER	03	LMA	7,760.00
2005	0009	366	LION'S PARK BASKETBALL COURT AND COVER	03	LMA	8,250.00
2005	0009	381	LINCOLN CENTER PARKING COVER	03	LMA	563.42

TOTAL:						1,126,164.07

**Financial Summary Attachment
October 1, 2005 – September 30, 2006**

Part 1: Summary of CDBG Resources – No Adjustments to Part 1

Part 2: Summary of CDBG Expenditures – No Adjustments to Part 2

Part 4: Public Service Cap Calculations

No adjustments to Part 4

15% Cap was exceeded due to the funding of programs utilizing the waiver issued to assist persons displaced by Hurricane Katrina.

Part 5: Planning and Administrative Cap - No Adjustments to Part 5

1.	Loan Reconciliation: Last Year's Principal Balance	\$0.00
2.	Deferred/Forgivable Loans Initiated:	11
	Total Amount:	\$153,144.00
3.	Number of Loans in Default:	0
4.	Number of loans forgiven (1 Rehab, 15 DAP, 2 Rental)	18
	Amount of loans forgiven:	\$162,891.07
5.	Parcels acquired or improved with CDBG funds that are available for sale as of end of reporting period:	0
6.	Lump Sum Draw Down Agreement:	None

Reconciliation of Line(s) of Credit (LOC) and Cash Balance to Unexpended Balance of CDBG Funds Shown on CAPER:

Unexpended Balance Shown on CAPER Line 16:	\$ 843,083.39
LOC Balance(s):	\$1,068,400.58
ADD:	
Cash on Hand:	
Grantee Program Account	\$0.00
Subrecipient Program Account:	\$0.00
Revolving Fund Cash Balances	\$0.00
Section 108 Cash Balances	\$0.00
SUBTRACT:	
Grantee Program Liabilities:	\$161,061.37
Subrecipient Program Liabilities:	<u>\$ 64,255.82</u>
Total Liabilities	\$255,317.19
Total Reconciling Balance:	\$843,083.39
Unreconciled Difference	\$0.00

These are 2005 expenses drawn in 2006 with prior year flag option being used.
Adjustments made on LOCs reconciliation but not necessary on Financial Summary.

Calculation of Unprogrammed Funds

Amount of Funds Available during Reporting Period:	\$2,339,751.20
Add: Income	\$ 0.00
Subtotal:	\$2,339,751.20
Less: Total Budgeted Amount	\$1,864,427.97
Unprogrammed Balance	\$ 475,323.23

**SUMMARY OF ACTIVITIES
2005 CDBG PROGRAM**

Name of Grantee: City of College Station
Grant Number: B-05-MC-48-0219
Period Covered: From 10/1/2005-9/30/2006

Project: Public Facilities and Improvements

Activity #'s: 327, 328, 341, 366, 381

Total Funds Drawn for Program Year 2005: \$747,080.83

Accomplishments: Steeplechase Park Improvements are complete. The Lincoln Center Spray Park is underway and nearing completion. The Lions Park Basketball Pavilion and Iron Fence is underway and nearing completion. The Northgate Street and Sidewalks design and engineering is complete with sidewalk construction expected in 2006 – 2007. The design is complete for the Lincoln Center Parking Cover with construction expected in 2006 – 2007.

Project: Rehabilitation

Activity #: 365, 368

Total Funds Drawn for Program Year 2005: \$36,252.25

Accomplishments: An owner-occupied rehab was completed for Susan Morris at 634 San Mario. Planning and bidding was completed for a rehab for Jessica Wilson at 2503 Savannah Court.

Project: Rehabilitation Administration

Activity #: 347

Total Funds Drawn for Program Year 2005: \$13,527.01

Accomplishments: Project delivery expenses the planning and rehab oversight for 634 San Mario and planning for 2503 Savannah Court. Expenses include staff cost, expenses for processing rehab applications, lien releases, homeownership counseling for 49 individuals and advertising to promote future activities.

Project: Optional Relocation Program

Activity #'s: 76, 298, 342

Total Funds Drawn for Program Year 2005: \$22,513.05

Accomplishments: 1 activity completed (1119 Detroit). Construction is nearing completion of 909 Montclair. One additional activity has been bid and construction is expected to begin in the first quarter of 2006.

Project: Demolition

Activity #'s: 344

Total Funds Drawn for Program Year 2005: \$6,771.80

Accomplishments: Demolition was completed for one activity at 129 Southland.

Project: Acquisition

Activity #'s: 325, 340, 348, 349

Total Funds Drawn for Program Year 2005: \$146,970.83

Accomplishments: Acquisition completed on 1115/1117 Georgia and 1119/1121 Georgia. 909 Fairview and 1202 Arizona were conveyed to an eligible CHDO for future affordable housing activities.

Project: Program Administration

Activity #: 345

Total Funds Drawn for Program Year 2005: \$235,170.57

Accomplishments: Funds used for administration, management and planning capacity of the City's CDBG grant. Expenses include utilities, salaries & benefits, office supplies, training/travel, vehicle, computer expenses and other expenses eligible and necessary.

Project: Public Service Agency Funding

Activity #'s: 350, 351, 352, 353, 354, 355, 356, 357, 358, 359, 360, 361, 385

Total Funds Drawn for Program Year 2005: \$198,827.24

Accomplishments:

Expenses exceeded the 15 % Public Service Cap due to the fact that the City utilized the waiver issued by HUD in order to fund programs assisting agencies serving people displaced by Hurricane Katrina.

Scotty's House: \$18,215	Served 117 People
Brazos Maternal & Child Health Clinic: \$29,546	Served 1,033 People
Voice For Children: \$24,123	Served 110 People
Twin City Mission – The Bridge: \$21,330	Served 568 People
Brazos Valley Rehab Center: \$3,381	Served 32 People
Health For All: \$27,300	Served 585 People
BVCAA – Health at Everyone's Reach: \$10,371.13	Served 41 People
Rape Crisis Center: \$8,549	Served 112 People
Kids Klub: \$26,111	Served 172 People
Lincoln Center Summer Program: \$19,982	Served 811 People
Brazos Family Medicine – Katrina: \$1,216.04	Served 11 People
MHMR – Katrina: \$6,575.26	Served 5 People
Twin City Mission – Community Café: \$2,000	Served 73 People

Project: Code Enforcement

Activity #: 95

Total Funds Drawn for Program Year 2005: \$89,554.23

Accomplishments: Funds were utilized for Code Enforcement staff to enforce city ordinances and codes within low to moderate-income target areas. Staff also implements public education programs to inform the citizens of city ordinances and codes. 2,881 cases were worked.

PGM YEAR: 2001

PROJECT: 0003 - OPTIONAL RELOCATION PROGRAM

ACTIVITY: 76 - OPTIONAL RELOCATION PROGRAM

STATUS: UNDERWAY

MATRIX CODE: 08

REG CITATION: 570.201(I)

NATIONAL OBJ: LMH

LOCATION:

CITY WIDE

COLLEGE STATION

COLLEGE STATION, TX 77840

DESCRIPTION:

STRUCTURES THAT ARE DETERMINED TO BE INFEASIBLE TO REHAB AREARE INCLUDED IN THE
OPTIONAL RELOCATION PROGRAM. HOMEOWNERS ARE TEMPORARILY RELOCATED DURING
DEMOLITION & RECONSTRUCTION

FINANCING:

INITIAL FUNDING DATE: 10-01-97
ACTIVITY ESTIMATE: 397,899.63
FUNDED AMOUNT: 371,899.63
UNLIQ OBLIGATIONS: 0.00
DRAWN THRU PGM YR: 294,860.07
DRAWN IN PGM YR: 0.00

WHITE: 0
BLACK/AFRICAN AMERICAN: 0
ASIAN: 0
AMERICAN INDIAN/ALASKAN NATIVE: 0
NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER: 0
AMERICAN INDIAN/ALASKAN NATIVE & WHITE: 0
ASIAN & WHITE: 0
BLACK/AFRICAN AMERICAN & WHITE: 0
AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM: 0
OTHER MULTI-RACIAL: 0
ASIAN/PACIFIC ISLANDER: 0
HISPANIC: 0
TOTAL: 0

TOTAL # #HISPANIC
0 0
0 0
0 0
0 0
0 0
0 0
0 0
0 0
0 0
0 0
0 0
0 0
0 0
0 0
0 0
0 0
0 0
0 0
0 0

NUMBER OF HOUSEHOLDS ASSISTED:

TOTAL
TOT EXTREMELY LOW: 0
TOT LOW: 0
TOT MOD: 0
TOT NON LOW MOD: 0
TOTAL: 0
PERCENT LOW / MOD: 0.00

TOTAL FEMALE HEADED: 0

ACCOMPLISHMENTS BY YEAR:

REPORT YEAR	PROPOSED TYPE	PROPOSED UNITS	ACTUAL TYPE	ACTUAL UNITS
1997	04 - HOUSEHOLDS (GENERAL)	10	04 - HOUSEHOLDS (GENERAL)	5
1998	04 - HOUSEHOLDS (GENERAL)	10	04 - HOUSEHOLDS (GENERAL)	0
1999	04 - HOUSEHOLDS (GENERAL)	10	04 - HOUSEHOLDS (GENERAL)	0
2000	04 - HOUSEHOLDS (GENERAL)	9	04 - HOUSEHOLDS (GENERAL)	6
2001	04 - HOUSEHOLDS (GENERAL)	8	04 - HOUSEHOLDS (GENERAL)	0
2002	04 - HOUSEHOLDS (GENERAL)	1	04 - HOUSEHOLDS (GENERAL)	0
2003	04 - HOUSEHOLDS (GENERAL)	1	04 - HOUSEHOLDS (GENERAL)	0
2004	04 - HOUSEHOLDS (GENERAL)	1	04 - HOUSEHOLDS (GENERAL)	0
2005	04 - HOUSEHOLDS (GENERAL)	0	04 - HOUSEHOLDS (GENERAL)	0
TOTAL:		50		11

ACCOMPLISHMENT NARRATIVE:

NO FUNDS EXPENDED. THIS ACTIVITY IS USED TO TRACK THE ORP ALLOCATION
FUNDS ARE TRANSFERRED FROM THIS ACTIVITY WHEN A NEW ACTIVITY IS
APPROVED AND SET-UP IN IDIS. TRANSFERRED \$5,000 TO ACTIVITY 247, \$33,663.00 TO ACTIVITY 298, AND
\$25,000.00 TO ACTIVITY 342.

PGM YEAR: 2001
 PROJECT: 0004 - HOUSING ASSISTANCE - SINGLE FAMILY
 ACTIVITY: 77 - HOUSING ASSISTANCE (REHAB) MATRIX CODE: 14A REG CITATION: 570.202 NATIONAL OBJ: LMH
 STATUS: COMPLETED 09-30-06

LOCATION: CITY WIDE DESCRIPTION: HOUSING REHABILITATION, EMERGENCY REPAIRS, WEATHERIZATION, AND SECURITY PROGRAMS
 COLLEGE STATION FOR LOW AND MODERATE INCOME HOMEOWNERS.
 COLLEGE STATION, TX 77840

FINANCING:			TOTAL #	#HISPANIC
INITIAL FUNDING DATE:	10-01-97	WHITE:	8	0
ACTIVITY ESTIMATE:	154,808.78	BLACK/AFRICAN AMERICAN:	8	0
FUNDED AMOUNT:	154,808.78	ASIAN:	0	0
UNLIQ OBLIGATIONS:	0.00	AMERICAN INDIAN/ALASKAN NATIVE:	0	0
DRAWN THRU PGM YR:	154,808.78	NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:	0	0
DRAWN IN PGM YR:	0.00	AMERICAN INDIAN/ALASKAN NATIVE & WHITE:	0	0
		ASIAN & WHITE:	0	0
NUMBER OF HOUSEHOLDS ASSISTED:		BLACK/AFRICAN AMERICAN & WHITE:	0	0
	TOTAL	AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:	0	0
TOT EXTREMELY LOW:	4	OTHER MULTI-RACIAL:	0	0
TOT LOW:	10	ASIAN/PACIFIC ISLANDER:	0	0
TOT MOD:	2	HISPANIC:	0	0
TOT NON LOW MOD:	0	TOTAL:	16	0
TOTAL:	16			
PERCENT LOW / MOD:	100.00			
TOTAL FEMALE HEADED:	7			

ACCOMPLISHMENTS BY YEAR:		PROPOSED UNITS	ACTUAL TYPE	ACTUAL UNITS
REPORT YEAR	PROPOSED TYPE			
1997	10 - HOUSING UNITS	10	10 - HOUSING UNITS	6
1998	10 - HOUSING UNITS	10	10 - HOUSING UNITS	5
1999	10 - HOUSING UNITS	5	10 - HOUSING UNITS	1
2000	10 - HOUSING UNITS	5	10 - HOUSING UNITS	3
2001	10 - HOUSING UNITS	10	10 - HOUSING UNITS	0
2002	10 - HOUSING UNITS	1	10 - HOUSING UNITS	0
2003	10 - HOUSING UNITS	0	10 - HOUSING UNITS	0
2004	10 - HOUSING UNITS	0	10 - HOUSING UNITS	0
2005	10 - HOUSING UNITS	1	10 - HOUSING UNITS	1
TOTAL:		42		16

ACCOMPLISHMENT NARRATIVE: THIS ACTIVITY WAS UTILIZED PREVIOUSLY TO TRACK FUNDING ALLOCATIONS TO THE REHAB PROGRAM. ACCOMPLISHMENTS ARE REPORTED ON INDIVIDUAL ACTIVITIES.

PGM YEAR: 2001
 PROJECT: 0006 - ACQUISITIONS
 ACTIVITY: 80 - ACQUISITION OF REAL PROPERTY
 STATUS: UNDERWAY
 LOCATION: COLLEGE STATION, TX 77840
 MATRIX CODE: 01
 REG CITATION: 570.201(A)
 NATIONAL OBJ: LMH

DESCRIPTION: ACQUISITION OF PROPERTIES AND VACANT LOTS TO BE USED FOR AFFORDABLE HOUSING ACTIVITIES BY THE CITY, CHDO'S OR THE LOCAL HABITAT FOR HUMANITY CHAPTER OR FOR PARK IMPROVEMENTS.

FINANCING:		TOTAL #	#HISPANIC
INITIAL FUNDING DATE:	10-01-97	0	0
ACTIVITY ESTIMATE:	235,889.34	0	0
FUNDED AMOUNT:	235,889.34	0	0
UNLIQ OBLIGATIONS:	0.00	0	0
DRAWN THRU PGM YR:	195,778.38	0	0
DRAWN IN PGM YR:	0.00	0	0
NUMBER OF HOUSEHOLDS ASSISTED:			
	TOTAL		
TOT EXTREMELY LOW:	0	0	0
TOT LOW:	0	0	0
TOT MOD:	0	0	0
TOT NON LOW MOD:	0	0	0
TOTAL:	0	0	0
PERCENT LOW / MOD:	0.00	0	0
TOTAL FEMALE HEADED:	0	0	0

ACCOMPLISHMENTS BY YEAR:			
REPORT YEAR	PROPOSED TYPE	PROPOSED UNITS	ACTUAL UNITS
1997	01 - PEOPLE (GENERAL)	7	7
1998	01 - PEOPLE (GENERAL)	7	2
1999	01 - PEOPLE (GENERAL)	1	1
2000	10 - HOUSING UNITS	5	5
2001	10 - HOUSING UNITS	5	0
2002	10 - HOUSING UNITS	1	0
2003	10 - HOUSING UNITS	100	0
2004	10 - HOUSING UNITS	0	0
2005	10 - HOUSING UNITS	0	0
TOTAL:		126	15

ACCOMPLISHMENT NARRATIVE: TRANSFERRED \$64,749.16 TO ACTIVITY 348, \$63,812.21 TO ACTIVITY 349, \$18,046.78 TO ACTIVITY 367, \$5,000.00 TO ACTIVITY 383 AND \$5,000.00 TO ACTIVITY 384.
 NO FUNDS EXPENDED THIS FISCAL YEAR. THIS ACTIVITY IS USED TO TRACK THE ACQUISITION ALLOCATIONS. FUNDS ARE TRANSFERRED FROM THIS ACTIVITY WHEN A NEW ACTIVITY IS APPROVED AND SET-UP IN IDIS.

PGM YEAR: 2001
 PROJECT: 0017 - CODE ENFORCEMENT
 ACTIVITY: 95 - CODE ENFORCEMENT
 STATUS: COMPLETED 09-30-06
 LOCATION:
 CITY OF COLLEGE STATION
 COLLEGE STATION
 COLLEGE STATION, TX 77840

MATRIX CODE: 15 REG CITATION: 570.202(C) NATIONAL OBJ: LMA

DESCRIPTION:
 FUNDS ARE USED FOR SALARY AND BENEFITS TO SUPPORT CODE ENFORCEMENT
 ACTIVITIES IN TARGETED LOW/MOD INCOME AREAS. PROJECT DESIGNED TO PREVENT
 DECLINE IN TARGETED AREAS.

FINANCING:
 INITIAL FUNDING DATE: 10-01-97
 ACTIVITY ESTIMATE: 472,498.86
 FUNDED AMOUNT: 472,498.86
 UNLIQ OBLIGATIONS: 0.00
 DRAWN THRU PGM YR: 472,498.86
 DRAWN IN PGM YR: 89,554.23

	TOTAL #	#HISPANIC
WHITE:	0	0
BLACK/AFRICAN AMERICAN:	0	0
ASIAN:	0	0
AMERICAN INDIAN/ALASKAN NATIVE:	0	0
NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:	0	0
AMERICAN INDIAN/ALASKAN NATIVE & WHITE:	0	0
ASIAN & WHITE:	0	0
BLACK/AFRICAN AMERICAN & WHITE:	0	0
AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:	0	0
OTHER MULTI-RACIAL:	0	0
ASIAN/PACIFIC ISLANDER:	0	0
HISPANIC:	0	0
TOTAL:	0	0

NUMBER OF ASSISTED:
 TOTAL
 TOT EXTREMELY LOW: 0
 TOT LOW: 0
 TOT MOD: 0
 TOT NON LOW MOD: 0
 TOTAL: 0
 PERCENT LOW / MOD: 0.00
 TOTAL FEMALE HEADED: 0

ACCOMPLISHMENTS BY YEAR:				
REPORT YEAR	PROPOSED TYPE	PROPOSED UNITS	ACTUAL TYPE	ACTUAL UNITS
1997	01 - PEOPLE (GENERAL)	83	01 - PEOPLE (GENERAL)	83
1998	01 - PEOPLE (GENERAL)	83	01 - PEOPLE (GENERAL)	0
1999	01 - PEOPLE (GENERAL)	4,000	01 - PEOPLE (GENERAL)	3,503
2000	01 - PEOPLE (GENERAL)	3,540	01 - PEOPLE (GENERAL)	4,209
2001	01 - PEOPLE (GENERAL)	3,540	01 - PEOPLE (GENERAL)	4,525
2002	01 - PEOPLE (GENERAL)	8,000	01 - PEOPLE (GENERAL)	6,280
2003	01 - PEOPLE (GENERAL)	3,000	01 - PEOPLE (GENERAL)	9,341
2004	01 - PEOPLE (GENERAL)	3,000	01 - PEOPLE (GENERAL)	2,848
2005	01 - PEOPLE (GENERAL)	3,000	01 - PEOPLE (GENERAL)	2,881
TOTAL:		28,246		33,670
CENSUS TRACT PERCENT LOW / MOD:		77.20		

ACCOMPLISHMENT NARRATIVE: CDBG FUNDS ARE UTILIZED TO PAY STAFF SALARIES AND BENEFITS FOR 2.5 CODE ENFORCEMENT OFFICER POSITIONS. THE FUNDED POSITIONS CONCENTRATE THEIR EFFORTS IN THE LOW/MOD INCOME AREAS OF COLLEGE STATION. THIS PROGRAM IS DESIGNED TO EDUCATE CITIZENS REGARDING LOCAL CODES AND ENSURING COMPLIANCE WITH THE CODES. ENFORCEMENT OF THE CODES ASSISTS IN SLOWING DECLINE IN THE LOW/MOD AREAS OF COLLEGE STATION.

PGM YEAR: 2001
 PROJECT: 0002 - CLEARANCE & DEMOLITION
 ACTIVITY: 119 - CLEARANCE & DEMOLITION
 STATUS: COMPLETED 09-30-06

MATRIX CODE: 04 REG CITATION: 570.201(D) NATIONAL OBJ: LMH

LOCATION:
 ADDRESSES TO BE DETERMINED
 COLLEGE STATION
 COLLEGE STATION, TX 77840

DESCRIPTION:
 CLEARANCE, DEMOLITION AND REMOVAL OF DILIPATED STRUCTURES WHICH HAVE BEEN DEEMED
 UNINHABITABLE (BY CITY CODE) AND CLEARANCE OF LOTS WITH HEALTH HAZARDS (DEBRIS,
 TRASH, ETC.)

FINANCING:
 INITIAL FUNDING DATE: 10-01-98
 ACTIVITY ESTIMATE: 202,676.31
 FUNDED AMOUNT: 202,676.31
 UNLIQ OBLIGATIONS: 0.00
 DRAWN THRU PGM YR: 202,676.31
 DRAWN IN PGM YR: 0.00

	TOTAL #	#HISPANIC
WHITE:	0	0
BLACK/AFRICAN AMERICAN:	0	0
ASIAN:	0	0
AMERICAN INDIAN/ALASKAN NATIVE:	0	0
NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:	0	0
AMERICAN INDIAN/ALASKAN NATIVE & WHITE:	0	0
ASIAN & WHITE:	0	0
BLACK/AFRICAN AMERICAN & WHITE:	0	0
AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:	0	0
OTHER MULTI-RACIAL:	0	0
ASIAN/PACIFIC ISLANDER:	0	0
HISPANIC:	0	0
TOTAL:	0	0

NUMBER OF HOUSEHOLDS ASSISTED:
 TOTAL
 TOT EXTREMELY LOW: 0
 TOT LOW: 0
 TOT MOD: 0
 TOT NON LOW MOD: 0
 TOTAL: 0
 PERCENT LOW / MOD: 0.00
 TOTAL FEMALE HEADED: 0

ACCOMPLISHMENTS BY YEAR:

REPORT YEAR	PROPOSED TYPE	PROPOSED UNITS	ACTUAL TYPE	ACTUAL UNITS
1998	10 - HOUSING UNITS	5	10 - HOUSING UNITS	0
1999	10 - HOUSING UNITS	5	10 - HOUSING UNITS	97
2000	10 - HOUSING UNITS	6	10 - HOUSING UNITS	1
2001	10 - HOUSING UNITS	3	10 - HOUSING UNITS	0
2002	10 - HOUSING UNITS	1		0
2003	10 - HOUSING UNITS	1	10 - HOUSING UNITS	0
2004	10 - HOUSING UNITS	0	10 - HOUSING UNITS	0
2005	10 - HOUSING UNITS	0	10 - HOUSING UNITS	0
TOTAL:		21		98

ACCOMPLISHMENT NARRATIVE: \$7,165.65 TRANFERRED TO ACTIVITY 348. THIS ACTIVITY WAS UTIZLIED TO
 TRACK FUNDING ALLOCATIONS TO CLEARANCE AND DEMOLITION ACTIVITIES.
 ACCOMPLISHMENTS HAVE BEEN REPORTED UNDER INDIVIDUAL ACTIVITIES.

EXTENDED ACTIVITY NARRATIVE: *****

PGM YEAR: 2001
 PROJECT: 0003 - OPTIONAL RELOCATION PROGRAM
 ACTIVITY: 247 - OPTIONAL RELOCATION PROGRAM/TERRELL MATRIX CODE: 08 REG CITATION: 570.208(A)(3) NATIONAL OBJ: LMH
 STATUS: UNDERWAY

LOCATION: 1209 ARIZONA COLLEGE STATION, TX 77840
 DESCRIPTION: HOUSE INELIGIBLE FOR REHABILITATION. TO BE INCLUDED IN THE OPTIONAL RELOCATION PROGRAM

FINANCING:			TOTAL #	#HISPANIC
INITIAL FUNDING DATE:	08-16-02	WHITE:	0	0
ACTIVITY ESTIMATE:	90,000.00	BLACK/AFRICAN AMERICAN:	0	0
FUNDED AMOUNT:	5,000.00	ASIAN:	0	0
UNLIQ OBLIGATIONS:	0.00	AMERICAN INDIAN/ALASKAN NATIVE:	0	0
DRAWN THRU PGM YR:	3,095.36	NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:	0	0
DRAWN IN PGM YR:	0.00	AMERICAN INDIAN/ALASKAN NATIVE & WHITE:	0	0
		ASIAN & WHITE:	0	0
NUMBER OF HOUSEHOLDS ASSISTED:		BLACK/AFRICAN AMERICAN & WHITE:	0	0
	TOTAL	AM. INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:	0	0
TOT EXTREMELY LOW:	0	OTHER MULTI-RACIAL:	0	0
TOT LOW:	0	ASIAN/PACIFIC ISLANDER:	0	0
TOT MOD:	0	HISPANIC:	0	0
TOT NON LOW MOD:	0	TOTAL:	0	0
TOTAL:	0			
PERCENT LOW / MOD:	0.00			
TOTAL FEMALE HEADED:	0			

ACCOMPLISHMENTS BY YEAR:		PROPOSED UNITS	ACTUAL TYPE	ACTUAL UNITS
REPORT YEAR	PROPOSED TYPE			
2001	04 - HOUSEHOLDS (GENERAL)	1	04 - HOUSEHOLDS (GENERAL)	0
2002	04 - HOUSEHOLDS (GENERAL)	1	04 - HOUSEHOLDS (GENERAL)	0
2003	04 - HOUSEHOLDS (GENERAL)	0	04 - HOUSEHOLDS (GENERAL)	0
2004	04 - HOUSEHOLDS (GENERAL)	0	04 - HOUSEHOLDS (GENERAL)	0
2005	04 - HOUSEHOLDS (GENERAL)	1	04 - HOUSEHOLDS (GENERAL)	0
TOTAL:		3		0

ACCOMPLISHMENT NARRATIVE: CITY STAFF RECEIVED AN APPLICATION FOR ASSISTANCE AND IS WORKING WITH THE APPLICANT TO ADDRESS ISSUES PRIOR TO THIS ACTIVITY PROCEEDING. THE STRUCTURE BURNED IN AN ACCIDENTIAL FIRE AND NOW IS UNSAFE. CDBG FUNDS WILL BE UTILIZED FOR RESEARCH AND PLANNING. HOME FUNDS WILL BE UTILIZED FOR RELOCATION AND CONSTRUCTION EXPENSES.

EXTENDED ACTIVITY NARRATIVE: *****

PGM YEAR: 2003
 PROJECT: 0003 - OPTIONAL RELOCATION PROGRAM
 ACTIVITY: 298 - ORP/STRINGFELLOW
 STATUS: COMPLETED 09-30-06
 LOCATION:
 1119 DETROIT
 COLLEGE STATION, TX 77840

MATRIX CODE: 08 REG CITATION: 570.201(L) NATIONAL OBJ: LMH

DESCRIPTION:
 STRUCTURE DEEMED INFEASIBLE TO REHABILITATE AND WILL BE INCLUDED IN THE
 OPTIONAL RELOCATION PROGRAM

FINANCING:
 INITIAL FUNDING DATE: 01-02-04
 ACTIVITY ESTIMATE: 127,531.70
 FUNDED AMOUNT: 33,663.00
 UNLIQ OBLIGATIONS: 0.00
 DRAWN THRU PGM YR: 33,663.00
 DRAWN IN PGM YR: 4,604.02

	TOTAL #	#HISPANIC
WHITE:	0	0
BLACK/AFRICAN AMERICAN:	1	0
ASIAN:	0	0
AMERICAN INDIAN/ALASKAN NATIVE:	0	0
NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:	0	0
AMERICAN INDIAN/ALASKAN NATIVE & WHITE:	0	0
ASIAN & WHITE:	0	0
BLACK/AFRICAN AMERICAN & WHITE:	0	0
AM. INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:	0	0
OTHER MULTI-RACIAL:	0	0
TOTAL:	1	0

NUMBER OF HOUSEHOLDS ASSISTED:
 TOTAL
 TOT EXTREMELY LOW: 1
 TOT LOW: 0
 TOT MOD: 0
 TOT NON LOW MOD: 0
 TOTAL: 1
 PERCENT LOW / MOD: 100.00

TOTAL FEMALE HEADED: 0

ACCOMPLISHMENTS BY YEAR:		PROPOSED UNITS	ACTUAL TYPE	ACTUAL UNITS
REPORT YEAR	PROPOSED TYPE			
2003	04 - HOUSEHOLDS (GENERAL)	1	04 - HOUSEHOLDS (GENERAL)	0
2004	04 - HOUSEHOLDS (GENERAL)	1	04 - HOUSEHOLDS (GENERAL)	0
2005	04 - HOUSEHOLDS (GENERAL)	1	04 - HOUSEHOLDS (GENERAL)	1
TOTAL:		3		1

ACCOMPLISHMENT NARRATIVE: THE STRINGFELLOW FAMILY WAS TEMPORARILY RELOCATED. THE STRUCTURE WAS DEMOLISHED AND A NEW SINGLE-FAMILY HOME WAS CONSTRUCTED. CDBG FUNDS WERE UTILIZED TO PAY RESEARCH, PLANNING, RELOCATION AND STAFF COSTS. HOME FUNDS WERE UTILIZED FOR CONSTRUCTION EXPENSES INCLUDING STAFF SALARIES AND BENEFITS TO OVER SEE THE ACTIVITY. FUNDS TRANSFERRED FROM ACTIVITY 76.

EXTENDED ACTIVITY NARRATIVE: *****

PGM YEAR: 2003
 PROJECT: 0010 - NEW CONSTRUCTION
 ACTIVITY: 320 - TERRACE PINES APARTMENTS
 STATUS: COMPLETED 09-30-06

MATRIX CODE: 12 REG CITATION: 570.201(M) NATIONAL OBJ: LMH

LOCATION:
 KRENEK TAP ROAD
 COLLEGE STATION, TX 77840

DESCRIPTION:
 NEW CONSTRUCTION OF 100 ELDERLY HOUSING UNITS. 6 UNITS WILLBE DESIGNATED HOME UNITS.

FINANCING:			TOTAL #	#HISPANIC
INITIAL FUNDING DATE:	08-27-04	WHITE:	6	1
ACTIVITY ESTIMATE:	567,838.19	BLACK/AFRICAN AMERICAN:	0	0
FUNDED AMOUNT:	0.00	ASIAN:	0	0
UNLIQ OBLIGATIONS:	0.00	AMERICAN INDIAN/ALASKAN NATIVE:	0	0
DRAWN THRU PGM YR:	0.00	NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:	0	0
DRAWN IN PGM YR:	0.00	AMERICAN INDIAN/ALASKAN NATIVE & WHITE:	0	0
		ASIAN & WHITE:	0	0
		BLACK/AFRICAN AMERICAN & WHITE:	0	0
NUMBER OF HOUSEHOLDS ASSISTED:		AM. INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:	0	0
	OWNER RENTER	OTHER MULTI-RACIAL:	0	0
TOT EXTREMELY LOW:	0 2	TOTAL:	6	1
TOT LOW:	0 4			
TOT MOD:	0 0			
TOT NON LOW MOD:	0 0			
TOTAL:	0 6			
PERCENT LOW / MOD:	0.00 100.00			
		TOTAL:	6	1

TOTAL FEMALE HEADED: 6

ACCOMPLISHMENTS BY YEAR:		PROPOSED UNITS	ACTUAL TYPE	ACTUAL UNITS
REPORT YEAR	PROPOSED TYPE			
2003	10 - HOUSING UNITS	6	10 - HOUSING UNITS	0
2004	10 - HOUSING UNITS	6	10 - HOUSING UNITS	0
2005	10 - HOUSING UNITS	6	10 - HOUSING UNITS	6
TOTAL:		18		6

ACCOMPLISHMENT NARRATIVE: CONSTRUCTION COMPLETED IN 1/2006. HTC FUNDS FROM TDHCA, PRIVATE DEVELOPER FUNDS AND HOME FUNDS WERE UTILIZED TO CONSTRUCT 100 UNITS. THE COMPLEX IS AGE RESTRICTED FOR THE ELDERLY. 80 UNITS ARE RENT RESTRICTED FOR LOW/MOD INCOME TENANTS AND 20 UNITS ARE AT MARKET RENT. HOME FUNDS WERE UTILIZED TO CONSTRUCT 6 UNITS AND PAY STAFF SALARIES AND BENEFITS FOR PROJECT OVERSIGHT.

EXTENDED ACTIVITY NARRATIVE: *****

PGM YEAR: 2003
 PROJECT: 0004 - ACQUISITIONS
 ACTIVITY: 325 - ACQUISITION/NEW CONSTRUCTION/CHDO MATRIX CODE: 01 REG CITATION: 570.201(A) NATIONAL OBJ: LMH
 STATUS: UNDERWAY

LOCATION: 909 FAIRVIEW DESCRIPTION: ACQUISITION FOR FUTURE AFFORDABLE HOUSING ACTIVITY
 COLLEGE STATION, TX 77840

FINANCING:			TOTAL #	#HISPANIC
INITIAL FUNDING DATE:	10-26-04	WHITE:	0	0
ACTIVITY ESTIMATE:	316,899.40	BLACK/AFRICAN AMERICAN:	0	0
FUNDED AMOUNT:	25,000.00	ASIAN:	0	0
UNLIQ OBLIGATIONS:	0.00	AMERICAN INDIAN/ALASKAN NATIVE:	0	0
DRAWN THRU PGM YR:	19,423.03	NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:	0	0
DRAWN IN PGM YR:	136.00	AMERICAN INDIAN/ALASKAN NATIVE & WHITE:	0	0
		ASIAN & WHITE:	0	0
NUMBER OF ASSISTED:		BLACK/AFRICAN AMERICAN & WHITE:	0	0
	TOTAL	AM. INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:	0	0
TOT EXTREMELY LOW:	0	OTHER MULTI-RACIAL:	0	0
TOT LOW:	0			
TOT MOD:	0	TOTAL:	0	0
TOT NON LOW MOD:	0			
TOTAL:	0			
PERCENT LOW / MOD:	0.00			
TOTAL FEMALE HEADED:	0			

ACCOMPLISHMENTS BY YEAR:		PROPOSED UNITS	ACTUAL TYPE	ACTUAL UNITS
REPORT YEAR	PROPOSED TYPE			
2003	10 - HOUSING UNITS	1	10 - HOUSING UNITS	0
2004	10 - HOUSING UNITS	1	10 - HOUSING UNITS	0
2005	10 - HOUSING UNITS	1	10 - HOUSING UNITS	0
TOTAL:		3		0

ACCOMPLISHMENT NARRATIVE: 909 FAIRVIEW WAS ACQUIRED BY THE CITY AND CONVEYED TO BVCAA FOR USE AS A CHDO NEW CONSTRUCTION ACTIVITY. BVCAA IS IN THE PROCESS OF CONSTRUCTING AN AFFORDABLE SINGLE-FAMILY HOME THAT WILL BE MADE AVAILABLE FOR SALE TO A LOW INCOME FAMILY. CONSTRUCTION IS EXPECTED TO BE COMPLETE DURING THE 1ST QUARTER OF 2006.

EXTENDED ACTIVITY NARRATIVE: *****

PGM YEAR: 2004
 PROJECT: 0009 - PUBLIC FACILITY
 ACTIVITY: 327 - LINCOLN CENTER SPRAY PARK
 STATUS: UNDERWAY
 LOCATION:
 1000 ELEANOR
 COLLEGE STATION, TX 77840

MATRIX CODE: 03 REG CITATION: 24CFR570.201C NATIONAL OBJ: LMA

DESCRIPTION:
 CONSTRUCTION OF A SPRAY PARK TO SERVE THE RESIDENTS OF THE LINCOLN CENTER
 SERVICE AREA

FINANCING:
 INITIAL FUNDING DATE: 01-05-05
 ACTIVITY ESTIMATE: 256,144.00
 FUNDED AMOUNT: 256,144.00
 UNLIQ OBLIGATIONS: 0.00
 DRAWN THRU PGM YR: 237,859.53
 DRAWN IN PGM YR: 215,153.88

	TOTAL #	#HISPANIC
WHITE:	0	0
BLACK/AFRICAN AMERICAN:	0	0
ASIAN:	0	0
AMERICAN INDIAN/ALASKAN NATIVE:	0	0
NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:	0	0
AMERICAN INDIAN/ALASKAN NATIVE & WHITE:	0	0
ASIAN & WHITE:	0	0
BLACK/AFRICAN AMERICAN & WHITE:	0	0
AM. INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:	0	0
OTHER MULTI-RACIAL:	0	0
TOTAL:	0	0

NUMBER OF ASSISTED:
 TOTAL
 TOT EXTREMELY LOW: 0
 TOT LOW: 0
 TOT MOD: 0
 TOT NON LOW MOD: 0
 TOTAL: 0
 PERCENT LOW / MOD: 0.00
 TOTAL FEMALE HEADED: 0

ACCOMPLISHMENTS BY YEAR:		PROPOSED UNITS	ACTUAL TYPE	ACTUAL UNITS
REPORT YEAR	PROPOSED TYPE			
2004	11 - PUBLIC FACILITIES	1	11 - PUBLIC FACILITIES	0
2005	01 - PEOPLE (GENERAL)	21,333	01 - PEOPLE (GENERAL)	21,333
TOTAL:		21,334		21,333
CENSUS TRACT PERCENT LOW / MOD:	71.26			

ACCOMPLISHMENT NARRATIVE: CDBG FUNDS WERE UTILIZED IN THE PLANNING, DESIGN AND CONSTRUCTION OF A SPRAY PARK TO SERVE THE RESIDENTS OF THE LINCOLN CENTER SERVICE AREA. CONSTRUCTION IS 95% COMPLETE.

EXTENDED ACTIVITY NARRATIVE: *****

PGM YEAR: 2004
 PROJECT: 0009 - PUBLIC FACILITY
 ACTIVITY: 328 - STEEPLECHASE PARK DEVELOPMENT
 STATUS: COMPLETED 09-30-06
 LOCATION:
 STEEPLECHASE PARK
 COLLEGE STATION, TX 77840

MATRIX CODE: 03 REG CITATION: 24CFR570.201C NATIONAL OBJ: LMA

DESCRIPTION:
 DESIGN AND PLANNING FOR THE CONSTRUCTION OF STEEPLECHASE PARK

FINANCING:
 INITIAL FUNDING DATE: 02-25-05
 ACTIVITY ESTIMATE: 250,928.39
 FUNDED AMOUNT: 250,928.39
 UNLIQ OBLIGATIONS: 0.00
 DRAWN THRU PGM YR: 250,928.39
 DRAWN IN PGM YR: 240,953.00

	TOTAL #	#HISPANIC
WHITE:	0	0
BLACK/AFRICAN AMERICAN:	0	0
ASIAN:	0	0
AMERICAN INDIAN/ALASKAN NATIVE:	0	0
NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:	0	0
AMERICAN INDIAN/ALASKAN NATIVE & WHITE:	0	0
ASIAN & WHITE:	0	0
BLACK/AFRICAN AMERICAN & WHITE:	0	0
AM. INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:	0	0
OTHER MULTI-RACIAL:	0	0
TOTAL:	0	0

NUMBER OF ASSISTED:

	TOTAL
TOT EXTREMELY LOW:	0
TOT LOW:	0
TOT MOD:	0
TOT NON LOW MOD:	0
TOTAL:	0
PERCENT LOW / MOD:	0.00
TOTAL FEMALE HEADED:	0

ACCOMPLISHMENTS BY YEAR:

REPORT YEAR	PROPOSED TYPE	PROPOSED UNITS	ACTUAL TYPE	ACTUAL UNITS
2004	01 - PEOPLE (GENERAL)	1	01 - PEOPLE (GENERAL)	0
2005	01 - PEOPLE (GENERAL)	3,641	01 - PEOPLE (GENERAL)	3,641
TOTAL:		3,642		3,641

CENSUS TRACT PERCENT LOW / MOD: 51.90

ACCOMPLISHMENT NARRATIVE: CDBG FUNDS WERE UTILIZED FOR THE DESIGN, PLANNING AND CONSTRUCTION OF A PARK FOR THE LOW/MODERATE INCOME NEIGHBORHOOD. EXPENSES INCLUDED DESIGN, PLANNING, CONSTRUCTION AND STAFF COSTS. CONSTRUCTION IS COMPLETE.

EXTENDED ACTIVITY NARRATIVE: *****

PGM YEAR: 2004
 PROJECT: 0005 - ACQUISITIONS
 ACTIVITY: 340 - ACQUISITION/1202 ARIZONA
 STATUS: COMPLETED 05-31-06
 LOCATION:
 1202 ARIZONA
 COLLEGE STATION, TX 77840

MATRIX CODE: 01 REG CITATION: 24CFR570.201A NATIONAL OBJ: LMH

DESCRIPTION:
 ACQUISITION OF LOT FOR FUTURE AFFORDABLE HOUSING ACTIVITY

FINANCING:				TOTAL #	#HISPANIC
INITIAL FUNDING DATE:	03-15-05		WHITE:	0	0
ACTIVITY ESTIMATE:	30,111.44		BLACK/AFRICAN AMERICAN:	1	0
FUNDED AMOUNT:	30,111.44		ASIAN:	0	0
UNLIQ OBLIGATIONS:	0.00		AMERICAN INDIAN/ALASKAN NATIVE:	0	0
DRAWN THRU PGM YR:	30,111.44		NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:	0	0
DRAWN IN PGM YR:	226.68		AMERICAN INDIAN/ALASKAN NATIVE & WHITE:	0	0
			ASIAN & WHITE:	0	0
NUMBER OF HOUSEHOLDS ASSISTED:			BLACK/AFRICAN AMERICAN & WHITE:	0	0
	OWNER	RENTER	TOTAL AM. INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:	0	0
TOT EXTREMELY LOW:	0	0	OTHER MULTI-RACIAL:	0	0
TOT LOW:	1	0		0	0
TOT MOD:	0	0			
TOT NON LOW MOD:	0	0	TOTAL:	1	0
TOTAL:	1	0			
PERCENT LOW / MOD:	100.00	0.00			
TOTAL FEMALE HEADED:		1			

ACCOMPLISHMENTS BY YEAR:				
REPORT YEAR	PROPOSED TYPE	PROPOSED UNITS	ACTUAL TYPE	ACTUAL UNITS
2004	10 - HOUSING UNITS	1	10 - HOUSING UNITS	0
2005	10 - HOUSING UNITS	1	10 - HOUSING UNITS	1
TOTAL:		2		1

ACCOMPLISHMENT NARRATIVE: THIS LOT WAS ACQUIRED BY THE CITY AND CONVEYED TO THE LOCAL HABITAT FOR HUMANITY CHAPTER. A SINGLE FAMILY HOME WAS CONSTRUCTED FOR A HABITAT ELIGIBLE FAMILY. CONSTRUCTION WAS COMPLETED AND THE FAMILY OCCUPIED THE HOME IN MAY OF 2006.

EXTENDED ACTIVITY NARRATIVE: *****

PGM YEAR: 2004
 PROJECT: 0009 - PUBLIC FACILITY
 ACTIVITY: 341 - NORTHGATE SIDEWALK AND STREET DESIGN MATRIX CODE: 03 REG CITATION: 24CFR570.201C NATIONAL OBJ: LMA
 STATUS: UNDERWAY

LOCATION: NORTHGATE DESCRIPTION:
 COLLEGE STATION, TX 77840 DESIGN FOR FUTURE SIDEWALK INSTALLATION AND STREET REHAB

FINANCING:			TOTAL #	#HISPANIC
INITIAL FUNDING DATE:	03-15-05	WHITE:	0	0
ACTIVITY ESTIMATE:	272,724.00	BLACK/AFRICAN AMERICAN:	0	0
FUNDED AMOUNT:	272,724.00	ASIAN:	0	0
UNLIQ OBLIGATIONS:	0.00	AMERICAN INDIAN/ALASKAN NATIVE:	0	0
DRAWN THRU PGM YR:	117,474.93	NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:	0	0
DRAWN IN PGM YR:	78,252.99	AMERICAN INDIAN/ALASKAN NATIVE & WHITE:	0	0
		ASIAN & WHITE:	0	0
NUMBER OF ASSISTED:		BLACK/AFRICAN AMERICAN & WHITE:	0	0
	TOTAL	AM. INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:	0	0
TOT EXTREMELY LOW:	0	OTHER MULTI-RACIAL:	0	0
TOT LOW:	0			
TOT MOD:	0	TOTAL:	0	0
TOT NON LOW MOD:	0			
TOTAL:	0			
PERCENT LOW / MOD:	0.00			
TOTAL FEMALE HEADED:	0			

ACCOMPLISHMENTS BY YEAR:		PROPOSED UNITS	ACTUAL TYPE	ACTUAL UNITS
REPORT YEAR	PROPOSED TYPE			
2004	11 - PUBLIC FACILITIES	2	11 - PUBLIC FACILITIES	0
2005	01 - PEOPLE (GENERAL)	1,767	01 - PEOPLE (GENERAL)	1,767
TOTAL:		1,769		1,767

CENSUS TRACT PERCENT LOW / MOD: 80.90

ACCOMPLISHMENT NARRATIVE: CDBG FUNDS HAVE BEEN UTILIZED FOR DESIGN AND PLANNING OF SIDEWALK INSTALLATION ON TAUBER, STASNY AND COLLEGE MAIN. FUNDS HAVE BEEN UTILIZED FOR DESIGN AND ENGINEERING OF THE REHABILITATION OF TAUBER AND STASNY. CONSTRUCTION OF SIDEWALKS IS EXPECTED IN FY06. CONSTRUCTION OF STREET REHABILITATION EXPECTED TO BEGIN IN LATE FY06 OR FY07.

EXTENDED ACTIVITY NARRATIVE: *****

PGM YEAR: 2004
 PROJECT: 0015 - DEMOLITION
 ACTIVITY: 344 - DEMOLITION/129 SOUTHLAND
 STATUS: COMPLETED 09-30-06
 LOCATION:
 129 SOUTHLAND
 COLLEGE STATION, TX 77840

MATRIX CODE: 04 REG CITATION: 570.201(D) NATIONAL OBJ: SBS

DESCRIPTION:
 THIS STRUCTURE IS LOCATED IN A FLOOD PLAIN. IT IS STRUCTURALLY UNSOUND
 DUE TO PREVIOUS FLOOD DAMAGE. THE STRUCTURE HAS BEEN DEEMED UNSAFE AND WILL
 BE DEMOLISHED.

FINANCING:
 INITIAL FUNDING DATE: 10-25-05
 ACTIVITY ESTIMATE: 7,671.80
 FUNDED AMOUNT: 7,671.80
 UNLIQ OBLIGATIONS: 0.00
 DRAWN THRU PGM YR: 7,671.80
 DRAWN IN PGM YR: 6,771.80

	TOTAL #	#HISPANIC
WHITE:	0	0
BLACK/AFRICAN AMERICAN:	0	0
ASIAN:	0	0
AMERICAN INDIAN/ALASKAN NATIVE:	0	0
NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:	0	0
AMERICAN INDIAN/ALASKAN NATIVE & WHITE:	0	0
ASIAN & WHITE:	0	0
BLACK/AFRICAN AMERICAN & WHITE:	0	0
AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:	0	0
OTHER MULTI-RACIAL:	0	0
TOTAL:	0	0

NUMBER OF ASSISTED:
 TOTAL
 TOT EXTREMELY LOW: 0
 TOT LOW: 0
 TOT MOD: 0
 TOT NON LOW MOD: 0
 TOTAL: 0
 PERCENT LOW / MOD: 0.00
 TOTAL FEMALE HEADED: 0

ACCOMPLISHMENTS BY YEAR:		PROPOSED UNITS	ACTUAL TYPE	ACTUAL UNITS
REPORT YEAR	PROPOSED TYPE			
2004	11 - PUBLIC FACILITIES	1	11 - PUBLIC FACILITIES	1
2005	11 - PUBLIC FACILITIES	1	11 - PUBLIC FACILITIES	1
TOTAL:		2		2

ACCOMPLISHMENT NARRATIVE: THIS STRUCTURE WAS LOCATED IN A FLOOD PLAIN. IT WAS DETERMINED TO BE
 STRUCTURALLY UNSOUND AND UNSAFE DUE TO PREVIOUS FLOOD DAMAGE. THE
 CITY ACQUIRED THE STRUCTURE USING GREENWAY FUNDING. CDBG DEMOLITION
 FUNDS WERE UTILIZED TO DEMOLISH THE STRUCTURE. THE VACANT LOT WILL
 REMAIN GREEN SPACE.

EXTENDED ACTIVITY NARRATIVE: *****

PGM YEAR: 2005
 PROJECT: 0007 - PROGRAM ADMINISTRATION
 ACTIVITY: 345 - 2005 CDBG PROGRAM ADMINISTRATION MATRIX CODE: 21A REG CITATION: 24CFR570.206 NATIONAL OBJ:
 STATUS: COMPLETED 09-30-06

LOCATION: 1207 TEXAS AVENUE
 P. O. BOX 9960
 COLLEGE STATION, TX 77842

DESCRIPTION: MANAGEMENT, PLANNING AND ADMINISTRATION OF CDBG, HOME AND OTHER ELIGIBLE GRANT PROGRAMS FOR LMI CITIZENS. STAFF WILL PROVIDE CAPACITY BUILDING AND TECHNICAL ASSISTANCE AS NEEDED

FINANCING:			TOTAL #	#HISPANIC
INITIAL FUNDING DATE:	01-25-06	WHITE:	0	0
ACTIVITY ESTIMATE:	235,170.57	BLACK/AFRICAN AMERICAN:	0	0
FUNDED AMOUNT:	235,170.57	ASIAN:	0	0
UNLIQ OBLIGATIONS:	0.00	AMERICAN INDIAN/ALASKAN NATIVE:	0	0
DRAWN THRU PGM YR:	235,170.57	NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:	0	0
DRAWN IN PGM YR:	235,170.57	AMERICAN INDIAN/ALASKAN NATIVE & WHITE:	0	0
		ASIAN & WHITE:	0	0
NUMBER OF ASSISTED:		BLACK/AFRICAN AMERICAN & WHITE:	0	0
	TOTAL	AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:	0	0
TOT EXTREMELY LOW:	0	OTHER MULTI-RACIAL:	0	0
TOT LOW:	0			
TOT MOD:	0	TOTAL:	0	0
TOT NON LOW MOD:	0			
TOTAL:	0			
PERCENT LOW / MOD:	0.00			
TOTAL FEMALE HEADED:	0			

ACCOMPLISHMENTS BY YEAR:			
REPORT YEAR	PROPOSED TYPE	PROPOSED UNITS	ACTUAL TYPE
2005		0	0
TOTAL:		0	0

ACCOMPLISHMENT NARRATIVE: CDBG PROGRAM ADMINISTRATION

EXTENDED ACTIVITY NARRATIVE: *****

PGM YEAR: 2005
 PROJECT: 0002 - REHABILITATION ADMINISTRATION
 ACTIVITY: 347 - REHABILITATION ADMINISTRATION
 STATUS: COMPLETED 09-30-06

MATRIX CODE: 14A REG CITATION: 24CFR570.202 NATIONAL OBJ: LMH

LOCATION:
 1207 TEXAS AVENUE
 P. O. BOX 9960
 COLLEGE STATION, TX 77842

DESCRIPTION:
 PROGRAM DELIVERY COSTS INCLUDING STAFF SALARIES AND BENEFITS TO SUPPORT THE
 SINGLE FAMILY HOUSING REHABILITATION PROJECT AND TO PROCESS ALL HOUSING
 APPLICATIONS.

FINANCING:			TOTAL #	#HISPANIC
INITIAL FUNDING DATE:	01-25-06	WHITE:	1	0
ACTIVITY ESTIMATE:	13,527.01	BLACK/AFRICAN AMERICAN:	0	0
FUNDED AMOUNT:	13,527.01	ASIAN:	0	0
UNLIQ OBLIGATIONS:	0.00	AMERICAN INDIAN/ALASKAN NATIVE:	0	0
DRAWN THRU PGM YR:	13,527.01	NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:	0	0
DRAWN IN PGM YR:	13,527.01	AMERICAN INDIAN/ALASKAN NATIVE & WHITE:	0	0
		ASIAN & WHITE:	0	0
		BLACK/AFRICAN AMERICAN & WHITE:	0	0
NUMBER OF HOUSEHOLDS ASSISTED:		AM. INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:	0	0
	OWNER RENTER TOTAL	OTHER MULTI-RACIAL:	0	0
TOT EXTREMELY LOW:	0 0 0	TOTAL:	1	0
TOT LOW:	0 0 0			
TOT MOD:	1 0 1			
TOT NON LOW MOD:	0 0 0			
TOTAL:	1 0 1			
PERCENT LOW / MOD:	100.00 0.00 100.00			

TOTAL FEMALE HEADED: 1

ACCOMPLISHMENTS BY YEAR:				
REPORT YEAR	PROPOSED TYPE	PROPOSED UNITS	ACTUAL TYPE	ACTUAL UNITS
2005	10 - HOUSING UNITS	3	10 - HOUSING UNITS	1
TOTAL:		3		1

ACCOMPLISHMENT NARRATIVE: EXPENSES INCLUDED STAFF SALARIES AND BENEFITS, ADVERTISING, CREDIT REPORT AND RESEARCH ON APPLICANTS.

EXTENDED ACTIVITY NARRATIVE: *****

PGM YEAR: 2005
 PROJECT: 0005 - ACQUISITION
 ACTIVITY: 348 - ACQUISITION/1115/1117 GEORGIA MATRIX CODE: 01 REG CITATION: 24CFR570.201A NATIONAL OBJ: SBS
 STATUS: UNDERWAY

LOCATION: 1115/1117 GEORGIA STREET DESCRIPTION: ACQUISITION OF DILAPIDATED DUPLEX TO ELIMINATE BLIGHTING INFLUENCE OF COLLEGE STATION, TX 77840 NEIGHBORHOOD.

FINANCING:			TOTAL #	#HISPANIC
INITIAL FUNDING DATE:	01-25-06	WHITE:	0	0
ACTIVITY ESTIMATE:	64,749.16	BLACK/AFRICAN AMERICAN:	0	0
FUNDED AMOUNT:	64,749.16	ASIAN:	0	0
UNLIQ OBLIGATIONS:	0.00	AMERICAN INDIAN/ALASKAN NATIVE:	0	0
DRAWN THRU PGM YR:	64,749.16	NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:	0	0
DRAWN IN PGM YR:	64,749.16	AMERICAN INDIAN/ALASKAN NATIVE & WHITE:	0	0
		ASIAN & WHITE:	0	0
NUMBER OF ASSISTED:		BLACK/AFRICAN AMERICAN & WHITE:	0	0
	TOTAL	AM. INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:	0	0
TOT EXTREMELY LOW:	0	OTHER MULTI-RACIAL:	0	0
TOT LOW:	0			
TOT MOD:	0	TOTAL:	0	0
TOT NON LOW MOD:	0			
TOTAL:	0			
PERCENT LOW / MOD:	0.00			
TOTAL FEMALE HEADED:	0			

ACCOMPLISHMENTS BY YEAR:				
REPORT YEAR	PROPOSED TYPE	PROPOSED UNITS	ACTUAL TYPE	ACTUAL UNITS
2005	01 - PEOPLE (GENERAL)	1,662	01 - PEOPLE (GENERAL)	1,662
TOTAL:		1,662		1,662

ACCOMPLISHMENT NARRATIVE: THIS DUPLEX WAS VACANT AND DILAPIDATED. THE CITY ACQUIRED THE PROPERTY WITH THE INTENT OF DEMOLISHING THE DANGEROUS STRUCTURE TO ELIMINATE THE BLIGHTING INFLUENCE IN THE NEIGHBORHOOD. DEMOLITION COMPLETED DURING THE LAST QUARTER OF 2005. AWAITING COMPLETION FOR CONTRACTOR PAYMENT AND RELEASE OF RETAINAGE.

EXTENDED ACTIVITY NARRATIVE: *****

PGM YEAR: 2005
 PROJECT: 0005 - ACQUISITION
 ACTIVITY: 349 - ACQUISITION/1119/1121 GEORGIA MATRIX CODE: 01 REG CITATION: 24CFR570.201A NATIONAL OBJ: SBS
 STATUS: UNDERWAY

LOCATION: 1119/1121 GEORGIA STREET DESCRIPTION: ACQUISITION OF DILAPIDATED DUPLEX TO ELIMINATE BLIGHTING INFLUENCE OF COLLEGE STATION, TX 77840 NEIGHBORHOOD.

FINANCING:			TOTAL #	#HISPANIC
INITIAL FUNDING DATE:	01-25-06	WHITE:	0	0
ACTIVITY ESTIMATE:	80,000.00	BLACK/AFRICAN AMERICAN:	0	0
FUNDED AMOUNT:	63,812.21	ASIAN:	0	0
UNLIQ OBLIGATIONS:	0.00	AMERICAN INDIAN/ALASKAN NATIVE:	0	0
DRAWN THRU PGM YR:	63,812.21	NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:	0	0
DRAWN IN PGM YR:	63,812.21	AMERICAN INDIAN/ALASKAN NATIVE & WHITE:	0	0
		ASIAN & WHITE:	0	0
NUMBER OF ASSISTED:		BLACK/AFRICAN AMERICAN & WHITE:	0	0
	TOTAL	AM. INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:	0	0
TOT EXTREMELY LOW:	0	OTHER MULTI-RACIAL:	0	0
TOT LOW:	0			
TOT MOD:	0	TOTAL:	0	0
TOT NON LOW MOD:	0			
TOTAL:	0			
PERCENT LOW / MOD:	0.00			
TOTAL FEMALE HEADED:	0			

ACCOMPLISHMENTS BY YEAR:				
REPORT YEAR	PROPOSED TYPE	PROPOSED UNITS	ACTUAL TYPE	ACTUAL UNITS
2005	01 - PEOPLE (GENERAL)	1,662	01 - PEOPLE (GENERAL)	1,662
TOTAL:		1,662		1,662

ACCOMPLISHMENT NARRATIVE: THIS DUPLEX WAS VACANT AND DILAPIDATED. THE CITY ACQUIRED THE PROPERTY WITH THE INTENT OF DEMOLISHING THE DANGEROUS STRUCTURE TO ELIMINATE THE BLIGHTING INFLUENCE IN THE NEIGHBORHOOD. DEMOLITION IS COMPLETE AND AWAITING RELEASE OF RETAINAGE TO COMPLETE ACTIVITY.

EXTENDED ACTIVITY NARRATIVE: *****

PGM YEAR: 2005
 PROJECT: 0006 - PUBLIC SERVICE AGENCY
 ACTIVITY: 350 - SCOTTY'S HOUSE
 STATUS: COMPLETED 09-30-06
 LOCATION:
 502 S. COULTER
 BRYAN, TX 77802

MATRIX CODE: 05N REG CITATION: 570.201(E) NATIONAL OBJ: LMC

DESCRIPTION:
 COUNSELING PROGRAM - FUNDS FOR COUNSELORS PARTIAL SALARY ANDBENEFITS

FINANCING:
 INITIAL FUNDING DATE: 01-25-06
 ACTIVITY ESTIMATE: 18,215.00
 FUNDED AMOUNT: 18,215.00
 UNLIQ OBLIGATIONS: 0.00
 DRAWN THRU PGM YR: 18,215.00
 DRAWN IN PGM YR: 18,215.00

	TOTAL #	#HISPANIC
WHITE:	289	81
BLACK/AFRICAN AMERICAN:	89	4
ASIAN:	0	0
AMERICAN INDIAN/ALASKAN NATIVE:	16	16
NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:	0	0
AMERICAN INDIAN/ALASKAN NATIVE & WHITE:	0	0
ASIAN & WHITE:	4	0
BLACK/AFRICAN AMERICAN & WHITE:	12	0
AM. INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:	0	0
OTHER MULTI-RACIAL:	0	0
TOTAL:	410	101

NUMBER OF PERSONS ASSISTED:
 TOTAL
 TOT EXTREMELY LOW: 0
 TOT LOW: 410
 TOT MOD: 0
 TOT NON LOW MOD: 0
 TOTAL: 410
 PERCENT LOW / MOD: 100.00

TOTAL FEMALE HEADED: 59

ACCOMPLISHMENTS BY YEAR:

REPORT YEAR	PROPOSED TYPE	PROPOSED UNITS	ACTUAL TYPE	ACTUAL UNITS
2005	01 - PEOPLE (GENERAL)	465	01 - PEOPLE (GENERAL)	410
TOTAL:		465		410

ACCOMPLISHMENT NARRATIVE: FUNDS UTILIZED FOR STAFF SALARY AND BENEFITS FOR THE COUNSELING PROGRAM FOR CHILD VICTIMS OF ABUSE AND THEIR NON-OFFENDING FAMILY MEMBERS. THE PROPOSED GOAL WAS NOT REACHED DUE TO STAFFING ISSUE. THE PROGRAM SERVED A TOTAL OF 410 UNDUPLICATED CLIENTS AND PROVIDED 918 CLIENT CONTACTS.

EXTENDED ACTIVITY NARRATIVE: *****

PGM YEAR: 2005
 PROJECT: 0006 - PUBLIC SERVICE AGENCY
 ACTIVITY: 351 - BRAZOS MATERNAL AND CHILD HEALTH CLINIC MATRIX CODE: 05M REG CITATION: 570.201(E) NATIONAL OBJ: LMC
 STATUS: COMPLETED 09-30-06
 LOCATION: 3370 S. TEXAS AVENUE DESCRIPTION: PRENATAL CLINIC - ULTRASOUND EXPENSES AND MEDICAL SUPPLIES
 BRYAN, TX 77802

FINANCING:			TOTAL #	#HISPANIC
INITIAL FUNDING DATE:	01-25-06	WHITE:	844	692
ACTIVITY ESTIMATE:	29,546.00	BLACK/AFRICAN AMERICAN:	171	0
FUNDED AMOUNT:	29,546.00	ASIAN:	18	0
UNLIQ OBLIGATIONS:	0.00	AMERICAN INDIAN/ALASKAN NATIVE:	0	0
DRAWN THRU PGM YR:	29,546.00	NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:	0	0
DRAWN IN PGM YR:	29,546.00	AMERICAN INDIAN/ALASKAN NATIVE & WHITE:	0	0
		ASIAN & WHITE:	0	0
NUMBER OF PERSONS ASSISTED:		BLACK/AFRICAN AMERICAN & WHITE:	0	0
	TOTAL	AM. INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:	0	0
TOT EXTREMELY LOW:	981	OTHER MULTI-RACIAL:	0	0
TOT LOW:	44			
TOT MOD:	8	TOTAL:	1,033	692
TOT NON LOW MOD:	0			
TOTAL:	1,033			
PERCENT LOW / MOD:	100.00			
TOTAL FEMALE HEADED:	450			

ACCOMPLISHMENTS BY YEAR:				
REPORT YEAR	PROPOSED TYPE	PROPOSED UNITS	ACTUAL TYPE	ACTUAL UNITS
2005	01 - PEOPLE (GENERAL)	1,191	01 - PEOPLE (GENERAL)	1,033
TOTAL:		1,191		1,033

ACCOMPLISHMENT NARRATIVE: CDBG FUNDS UTILIZED TO PAY FOR PATIENT ULTRASOUNDS AND MEDICAL SUPPLIES. THIS PROGRAM SERVED A TOTAL OF 1,033 UNDUPLICATED CLIENTS PROVIDING A TOTAL OF 2,515 CLIENT VISITS.

EXTENDED ACTIVITY NARRATIVE: *****

PGM YEAR: 2005
 PROJECT: 0006 - PUBLIC SERVICE AGENCY
 ACTIVITY: 352 - VOICES FOR CHILDREN
 STATUS: COMPLETED 09-30-06
 LOCATION:
 3400 S TEXAS AVENUE
 BRYAN, TX 77802

MATRIX CODE: 05N REG CITATION: 570.201(E) NATIONAL OBJ: LMC

DESCRIPTION:
 COURT APPOINTED SPECIAL ADVOCATES PROGRAM

FINANCING:
 INITIAL FUNDING DATE: 01-25-06
 ACTIVITY ESTIMATE: 24,123.00
 FUNDED AMOUNT: 24,123.00
 UNLIQ OBLIGATIONS: 0.00
 DRAWN THRU PGM YR: 24,123.00
 DRAWN IN PGM YR: 24,123.00

	TOTAL #	#HISPANIC
WHITE:	64	31
BLACK/AFRICAN AMERICAN:	41	0
ASIAN:	0	0
AMERICAN INDIAN/ALASKAN NATIVE:	0	0
NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:	0	0
AMERICAN INDIAN/ALASKAN NATIVE & WHITE:	0	0
ASIAN & WHITE:	0	0
BLACK/AFRICAN AMERICAN & WHITE:	5	0
AM. INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:	0	0
OTHER MULTI-RACIAL:	0	0
TOTAL:	110	31

NUMBER OF PERSONS ASSISTED:
 TOTAL
 TOT EXTREMELY LOW: 110
 TOT LOW: 0
 TOT MOD: 0
 TOT NON LOW MOD: 0
 TOTAL: 110
 PERCENT LOW / MOD: 100.00

TOTAL FEMALE HEADED: 65

ACCOMPLISHMENTS BY YEAR:		PROPOSED UNITS	ACTUAL TYPE	ACTUAL UNITS
REPORT YEAR	PROPOSED TYPE			
2005	01 - PEOPLE (GENERAL)	135	01 - PEOPLE (GENERAL)	110
TOTAL:		135		110

ACCOMPLISHMENT NARRATIVE: FUNDS UTILIZED FOR VOLUNTEER COORDINATOR SALARY AND BENEFITS TO ENABLE CASA VOLUNTEERS TO ADVOCATE FOR THE BEST INTEREST OF THOSE CHILDREN IN THE CUSTODY OF CPS.

EXTENDED ACTIVITY NARRATIVE: *****

PGM YEAR: 2005
 PROJECT: 0006 - PUBLIC SERVICE AGENCY
 ACTIVITY: 353 - TWIN CITY MISSION - THE BRIDGE MATRIX CODE: 05 REG CITATION: 24CFR570.201E NATIONAL OBJ: LMC
 STATUS: COMPLETED 09-30-06
 LOCATION: 500 N. MAIN DESCRIPTION:
 BRYAN, TX 77805 THE BRIDGE - CASEWORKS SALARY ONLY

FINANCING:			TOTAL #	#HISPANIC
INITIAL FUNDING DATE:	01-25-06	WHITE:	346	61
ACTIVITY ESTIMATE:	21,330.00	BLACK/AFRICAN AMERICAN:	216	0
FUNDED AMOUNT:	21,330.00	ASIAN:	1	0
UNLIQ OBLIGATIONS:	0.00	AMERICAN INDIAN/ALASKAN NATIVE:	1	1
DRAWN THRU PGM YR:	21,330.00	NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:	1	0
DRAWN IN PGM YR:	21,330.00	AMERICAN INDIAN/ALASKAN NATIVE & WHITE:	1	0
		ASIAN & WHITE:	0	0
NUMBER OF PERSONS ASSISTED:		BLACK/AFRICAN AMERICAN & WHITE:	0	0
	TOTAL	AM. INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:	1	0
TOT EXTREMELY LOW:	542	OTHER MULTI-RACIAL:	1	0
TOT LOW:	26			
TOT MOD:	0			
TOT NON LOW MOD:	0	TOTAL:	568	62
TOTAL:	568			
PERCENT LOW / MOD:	100.00			
TOTAL FEMALE HEADED:	82			

ACCOMPLISHMENTS BY YEAR:				
REPORT YEAR	PROPOSED TYPE	PROPOSED UNITS	ACTUAL TYPE	ACTUAL UNITS
2005	01 - PEOPLE (GENERAL)	580	01 - PEOPLE (GENERAL)	568
TOTAL:		580		568

ACCOMPLISHMENT NARRATIVE: THE BRIDGE IS A SHELTER CENTER FOR HOMELESS MEN, WOMEN AND FAMILIES. THE BRIDGE'S GOAL IS TO PROVIDE A HOLISTIC SYSTEM OF CARE TO MEET THE NEEDS OF PEOPLE THAT ARE HOMELESS IN THE BRAZOS VALLEY REGION - THROUGH SHELTER, CASE MANAGEMENT, PROVISION OF BASIC NEEDS AND INCREASING COMMUNITY AWARENESS. THE FULL RANGE OF SERVICES OFFERED BY THE BRIDGE INCLUDE: EMERGENCY SHELTER, TRANSPORTATION, NUTRITIOUS MEALS, DAILY

EXTENDED ACTIVITY NARRATIVE: NEEDS (FOOD, CLOTHING, TOILETRIES) AND CASE MANAGEMENT. THE PROGRAM OFFERED VARIOUS EDUCATIONAL SESSION TO THE CLIENTS TO PROMOTE SELF-SUFFICIENCY, SELF-ESTEEM AND HEALTH AWARENESS.

PGM YEAR: 2005
 PROJECT: 0006 - PUBLIC SERVICE AGENCY
 ACTIVITY: 354 - BRAZOS VALLEY REHAB CENTER
 STATUS: COMPLETED 09-30-06
 LOCATION:
 1318 MEMORIAL DRIVE
 COLLEGE STATION, TX 77802

MATRIX CODE: 05M REG CITATION: 570.201(E) NATIONAL OBJ: LMC

DESCRIPTION:
 CHARITABLE SERVICES PROGRAM - SCHOLARSHIPS

FINANCING:
 INITIAL FUNDING DATE: 01-25-06
 ACTIVITY ESTIMATE: 3,381.00
 FUNDED AMOUNT: 3,381.00
 UNLIQ OBLIGATIONS: 0.00
 DRAWN THRU PGM YR: 3,381.00
 DRAWN IN PGM YR: 3,381.00

	TOTAL #	#HISPANIC
WHITE:	23	8
BLACK/AFRICAN AMERICAN:	4	0
ASIAN:	0	0
AMERICAN INDIAN/ALASKAN NATIVE:	0	0
NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:	0	0
AMERICAN INDIAN/ALASKAN NATIVE & WHITE:	0	0
ASIAN & WHITE:	1	0
BLACK/AFRICAN AMERICAN & WHITE:	1	0
AM. INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:	0	0
OTHER MULTI-RACIAL:	3	3
TOTAL:	32	11

NUMBER OF PERSONS ASSISTED:
 TOTAL
 TOT EXTREMELY LOW: 22
 TOT LOW: 5
 TOT MOD: 5
 TOT NON LOW MOD: 0
 TOTAL: 32
 PERCENT LOW / MOD: 100.00
 TOTAL FEMALE HEADED: 21

REPORT YEAR	PROPOSED TYPE	PROPOSED UNITS	ACTUAL TYPE	ACTUAL UNITS
2005	01 - PEOPLE (GENERAL)	66	01 - PEOPLE (GENERAL)	32
TOTAL:		66		32

ACCOMPLISHMENT NARRATIVE: FUNDS UTILIZED FOR CHARITABLE SERVICES PROGRAM THAT PROVIDES SCHOLARSHIPS FOR ELIGIBLE LOW/MOD INCOME CLIENTS TO RECEIVE REHAB SERVICES.

EXTENDED ACTIVITY NARRATIVE: *****

PGM YEAR: 2005
 PROJECT: 0006 - PUBLIC SERVICE AGENCY
 ACTIVITY: 355 - HEALTH FOR ALL
 STATUS: UNDERWAY
 LOCATION:
 214 N. MAIN
 BRYAN, TX 77802

MATRIX CODE: 05M REG CITATION: 570.201(E) NATIONAL OBJ: LMC

DESCRIPTION:
 PRIMARY HEALTH CARE - PARTIAL SALARY FOR A MID-LEVEL PRIMARY HEALTH CARE PROVIDER

FINANCING:
 INITIAL FUNDING DATE: 01-25-06
 ACTIVITY ESTIMATE: 27,300.00
 FUNDED AMOUNT: 27,300.00
 UNLIQ OBLIGATIONS: 0.00
 DRAWN THRU PGM YR: 27,300.00
 DRAWN IN PGM YR: 27,300.00

	TOTAL #	#HISPANIC
WHITE:	386	147
BLACK/AFRICAN AMERICAN:	150	0
ASIAN:	11	0
AMERICAN INDIAN/ALASKAN NATIVE:	3	0
NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:	27	27
AMERICAN INDIAN/ALASKAN NATIVE & WHITE:	1	0
ASIAN & WHITE:	2	0
BLACK/AFRICAN AMERICAN & WHITE:	1	0
AM. INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:	4	0
OTHER MULTI-RACIAL:	1	0
TOTAL:	1,587	433

NUMBER OF PERSONS ASSISTED:
 TOTAL
 TOT EXTREMELY LOW: 382
 TOT LOW: 149
 TOT MOD: 19
 TOT NON LOW MOD: 35
 TOTAL: 585
 PERCENT LOW / MOD: 94.02
 TOTAL FEMALE HEADED: 283

ACCOMPLISHMENTS BY YEAR:

REPORT YEAR	PROPOSED TYPE	PROPOSED UNITS	ACTUAL TYPE	ACTUAL UNITS
2005	01 - PEOPLE (GENERAL)	500	01 - PEOPLE (GENERAL)	585
TOTAL:		500		585

ACCOMPLISHMENT NARRATIVE: FUNDS WERE UTILIZED FOR SALARY AND CONTRACT FOR SERVICE EXPENSES FOR A MID-LEVEL PROVIDER TO PROVIDE PRIMARY HEALTH CARE TO LOW/MOD INCOME CLIENTS.

EXTENDED ACTIVITY NARRATIVE: *****

PGM YEAR: 2005
 PROJECT: 0006 - PUBLIC SERVICE AGENCY
 ACTIVITY: 356 - BRAZOS VALLEY COMMUNITY ACTION AGENCY MATRIX CODE: 05M REG CITATION: 570.201(E) NATIONAL OBJ: LMC
 STATUS: COMPLETED 09-30-06

LOCATION: 504 E. 27TH STREET DESCRIPTION: HEALTH AT EVERYONE'S REACH PROGRAM - COMMUNITY HEALTH AWARENESS FOR THE
 BRYAN, TX 77803 HISPANIC POPULATION

FINANCING:			TOTAL #	#HISPANIC
INITIAL FUNDING DATE:	01-25-06	WHITE:	41	41
ACTIVITY ESTIMATE:	10,498.94	BLACK/AFRICAN AMERICAN:	0	0
FUNDED AMOUNT:	10,498.94	ASIAN:	0	0
UNLIQ OBLIGATIONS:	0.00	AMERICAN INDIAN/ALASKAN NATIVE:	0	0
DRAWN THRU PGM YR:	10,498.94	NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:	0	0
DRAWN IN PGM YR:	10,498.94	AMERICAN INDIAN/ALASKAN NATIVE & WHITE:	0	0
		ASIAN & WHITE:	0	0
NUMBER OF PERSONS ASSISTED:		BLACK/AFRICAN AMERICAN & WHITE:	0	0
	TOTAL	AM. INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:	0	0
TOT EXTREMELY LOW:	17	OTHER MULTI-RACIAL:	0	0
TOT LOW:	8			
TOT MOD:	2			
TOT NON LOW MOD:	14	TOTAL:	41	41
TOTAL:	41			
PERCENT LOW / MOD:	65.80			
TOTAL FEMALE HEADED:	12			

ACCOMPLISHMENTS BY YEAR:				
REPORT YEAR	PROPOSED TYPE	PROPOSED UNITS	ACTUAL TYPE	ACTUAL UNITS
2005	01 - PEOPLE (GENERAL)	1,872	01 - PEOPLE (GENERAL)	41
TOTAL:		1,872		41

ACCOMPLISHMENT NARRATIVE: THIS PROGRAM WORKED TO TRAIN/COORDINATE VOLUNTEER COMMUNITY HEALTH ADVISORS (PROMOTORES) TO PROVIDE OUTREACH/EDUCATION TO THE UNDERSEVED HISPANIC/LATINO COMMUNITY OF BRAZOS COUNTY. THE PROMOTORES FOCUSED ON OUTREACH/EDUCATION ON CHRONIC CONDITIONS AND FACILITATED ACCESS TO AFFORDABLE HEALTH/SOCIAL SERVICES. THE GOAL IS TO IMPROVE THE QUALITY OF LIFE AND HEALTH STATUS OF LOW-INCOME, UNDERSERVED HISPANICS/LATINOS

EXTENDED ACTIVITY NARRATIVE: THIS PROGRAM DID NOT ACCOMPLISH THE GOALS AS SPECIFIED IN THE APPLICATION. THE PROMOTOE COORDINATOR WAS NOT HIRED UNTIL MARCH WHICH CAUSED THE PROGRAM TO START LATER IN THE YEAR THAN ANTICIPATED. THE AGENCY UNDERESTIMATED THE AMOUNT OF TIME NEEDED TO ESTABLISH THIS PROGRAM. HOWEVER, THE PROGRAM MADE SIGNIFICANT PROGRESS IN ESTABLISHING THE PROMOTOE PROGRAM IN BRAZOS COUNTY AND ESTABLISHED SEVERAL NEW COLLABORATIONS TO PROVIDE SERVICES IN THE FUTURE.

PGM YEAR: 2005
 PROJECT: 0006 - PUBLIC SERVICE AGENCY
 ACTIVITY: 357 - BRAZOS COUNTY RAPE CRISIS CENTER MATRIX CODE: 05M REG CITATION: 570.201(E) NATIONAL OBJ: LMC
 STATUS: COMPLETED 09-30-06

LOCATION: P. O. BOX 3082
 BRYAN, TX 77805
 DESCRIPTION: INDIVIDUAL COUNSELING AND ACCOMPANIMENT - DIRECT AID

FINANCING:			TOTAL #	#HISPANIC
INITIAL FUNDING DATE:	01-25-06	WHITE:	70	14
ACTIVITY ESTIMATE:	8,549.00	BLACK/AFRICAN AMERICAN:	3	0
FUNDED AMOUNT:	8,549.00	ASIAN:	0	0
UNLIQ OBLIGATIONS:	0.00	AMERICAN INDIAN/ALASKAN NATIVE:	28	10
DRAWN THRU PGM YR:	8,549.00	NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:	0	0
DRAWN IN PGM YR:	8,549.00	AMERICAN INDIAN/ALASKAN NATIVE & WHITE:	2	1
		ASIAN & WHITE:	1	0
NUMBER OF PERSONS ASSISTED:		BLACK/AFRICAN AMERICAN & WHITE:	3	0
	TOTAL	AM. INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:	1	0
TOT EXTREMELY LOW:	0	OTHER MULTI-RACIAL:	4	1
TOT LOW:	112			
TOT MOD:	0			
TOT NON LOW MOD:	0	TOTAL:	112	26
TOTAL:	112			
PERCENT LOW / MOD:	100.00			
TOTAL FEMALE HEADED:	53			

ACCOMPLISHMENTS BY YEAR:				
REPORT YEAR	PROPOSED TYPE	PROPOSED UNITS	ACTUAL TYPE	ACTUAL UNITS
2005	01 - PEOPLE (GENERAL)	114	01 - PEOPLE (GENERAL)	112
TOTAL:		114		112

ACCOMPLISHMENT NARRATIVE: THE BRAZOS COUNTY RAPE CRISIS CENTER PROVIDED 24-HOUR ACCOMPANIMENT TO EMERGENCY ROOMS AND POLICE DEPARTMENTS FOR VICTIMS OF SEXUAL ASSAULT. THE PROGRAM ALSO PROVIDED INDIVIDUAL AND GROUP COUNSELING. THIS PROGRAM SERVED A TOTAL OF 112 UNDUPLICATED CLIENTS AND PROVIDED 608 CLIENT VISITS.

EXTENDED ACTIVITY NARRATIVE: *****

PGM YEAR: 2005
 PROJECT: 0006 - PUBLIC SERVICE AGENCY
 ACTIVITY: 358 - CSISD KIDS KLUB
 STATUS: COMPLETED 09-30-06
 LOCATION:
 2000 WELSH
 104 TIMBER
 COLLEGE STATION, TX 77840

MATRIX CODE: 05D REG CITATION: 570.201(E) NATIONAL OBJ: LMC

DESCRIPTION:
 AFTER-SCHOOL CARE - TUITION FOR LOW/MOD INCOME STUDENTS

FINANCING:			TOTAL #	#HISPANIC
INITIAL FUNDING DATE:	01-25-06	WHITE:	101	43
ACTIVITY ESTIMATE:	26,111.00	BLACK/AFRICAN AMERICAN:	27	2
FUNDED AMOUNT:	26,111.00	ASIAN:	11	0
UNLIQ OBLIGATIONS:	0.00	AMERICAN INDIAN/ALASKAN NATIVE:	3	3
DRAWN THRU PGM YR:	26,111.00	NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:	0	0
DRAWN IN PGM YR:	26,111.00	AMERICAN INDIAN/ALASKAN NATIVE & WHITE:	5	2
		ASIAN & WHITE:	4	0
NUMBER OF PERSONS ASSISTED:		BLACK/AFRICAN AMERICAN & WHITE:	20	1
	TOTAL	AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:	0	0
TOT EXTREMELY LOW:	72	OTHER MULTI-RACIAL:	1	0
TOT LOW:	85			
TOT MOD:	15	TOTAL:	172	51
TOT NON LOW MOD:	0			
TOTAL:	172			
PERCENT LOW / MOD:	100.00			
TOTAL FEMALE HEADED:	136			

ACCOMPLISHMENTS BY YEAR:				
REPORT YEAR	PROPOSED TYPE	PROPOSED UNITS	ACTUAL TYPE	ACTUAL UNITS
2005	01 - PEOPLE (GENERAL)	139	01 - PEOPLE (GENERAL)	172
TOTAL:		139		172

ACCOMPLISHMENT NARRATIVE: THE KIDS KLUB PROGRAM IS A RECREATION AND ENRICHMENT BASED AFTER-SCHOOL PROGRAM FOR ELEMENTARY AND INTERMEDIATE SCHOOL AGED CHILDREN IN COLLEGE STATION. THE PROGRAM OFFERS QUALITY AFTER-SCHOOL CARE AT AN AFFORDABLE PRICE FOR FAMILIES. FUNDS ARE UTILIZED TO SUBSIDIZED THE TUITION FOR LOW AND MODERATE INCOME FAMILIES. CHILDREN ARE REFERRED TO THE PROGRAM BY THE CSISD CHILD NUTRITION DEPARTMENT WHEN IT IS

EXTENDED ACTIVITY NARRATIVE: DETERMINED THAT THE CHILD IS ELIGIBLE FOR THE FREE OR REDUCED LUNCH PROGRAM.

PGM YEAR: 2005
 PROJECT: 0006 - PUBLIC SERVICE AGENCY
 ACTIVITY: 359 - LINCOLN CENTER SUMMER FUN AND ENRICHMENT MATRIX CODE: 05D REG CITATION: 570.201(E) NATIONAL OBJ: LMC
 STATUS: COMPLETED 09-30-06

LOCATION: 1000 ELEANOR COLLEGE STATION, TX 77840
 DESCRIPTION: SUMMER FUN AND ACADEMIC ENRICHMENT PROGRAM FOR LMI CHILDREN

FINANCING:			TOTAL #	#HISPANIC
INITIAL FUNDING DATE:	01-25-06	WHITE:	302	77
ACTIVITY ESTIMATE:	19,982.00	BLACK/AFRICAN AMERICAN:	444	0
FUNDED AMOUNT:	19,982.00	ASIAN:	9	0
UNLIQ OBLIGATIONS:	0.00	AMERICAN INDIAN/ALASKAN NATIVE:	0	0
DRAWN THRU PGM YR:	19,982.00	NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:	0	0
DRAWN IN PGM YR:	19,982.00	AMERICAN INDIAN/ALASKAN NATIVE & WHITE:	0	0
		ASIAN & WHITE:	0	0
NUMBER OF PERSONS ASSISTED:		BLACK/AFRICAN AMERICAN & WHITE:	0	0
	TOTAL	AM. INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:	0	0
TOT EXTREMELY LOW:	0	OTHER MULTI-RACIAL:	56	0
TOT LOW:	811			
TOT MOD:	0			
TOT NON LOW MOD:	0	TOTAL:	811	77
TOTAL:	811			
PERCENT LOW / MOD:	100.00			
TOTAL FEMALE HEADED:	335			

ACCOMPLISHMENTS BY YEAR:				
REPORT YEAR	PROPOSED TYPE	PROPOSED UNITS	ACTUAL TYPE	ACTUAL UNITS
2005	01 - PEOPLE (GENERAL)	769	01 - PEOPLE (GENERAL)	811
TOTAL:		769		811

ACCOMPLISHMENT NARRATIVE: THE CITY OF COLLEGE STATION PARKS AND RECREATION DEPARTMENT PROVIDED THE SUMMER FUN AND ACADEMIC ENRICHMENT PROGRAM FOR CHILDREN OF LOW AND MODERATE INCOME FAMILIES. THIS PROGRAM IS DESIGNED TO PROVIDE SUPERVISION FOR CHILDREN DRUING THE SUMMER WHILE PROVIDING ACADEMIC ENRICHMENT TO GIVE THE STUDENTS AN OPPORTUNITY TO MAINTAIN AND IMPROVE ACADEMIC SKILLS.

EXTENDED ACTIVITY NARRATIVE: *****

PGM YEAR: 2005
 PROJECT: 0006 - PUBLIC SERVICE AGENCY
 ACTIVITY: 360 - BRAZOS FAMILY MEDICINE
 STATUS: COMPLETED 09-30-06

MATRIX CODE: 05M REG CITATION: 570.201(E) NATIONAL OBJ: LMC

LOCATION:
 1301 MEMORIAL DRIVE
 BRYAN, TX 77802

DESCRIPTION:
 HURRICANE KATRINA ASSISTANCE - PRIMARY HEALTH CARE

FINANCING:

INITIAL FUNDING DATE: 01-25-06
 ACTIVITY ESTIMATE: 1,216.04
 FUNDED AMOUNT: 1,216.04
 UNLIQ OBLIGATIONS: 0.00
 DRAWN THRU PGM YR: 1,216.04
 DRAWN IN PGM YR: 1,216.04

	TOTAL #	#HISPANIC
WHITE:	1	0
BLACK/AFRICAN AMERICAN:	13	0
ASIAN:	0	0
AMERICAN INDIAN/ALASKAN NATIVE:	0	0
NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:	0	0
AMERICAN INDIAN/ALASKAN NATIVE & WHITE:	1	0
ASIAN & WHITE:	0	0
BLACK/AFRICAN AMERICAN & WHITE:	3	0
AM. INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:	0	0
OTHER MULTI-RACIAL:	0	0
TOTAL:	18	0

NUMBER OF PERSONS ASSISTED:

TOTAL
 TOT EXTREMELY LOW: 18
 TOT LOW: 0
 TOT MOD: 0
 TOT NON LOW MOD: 0
 TOTAL: 18
 PERCENT LOW / MOD: 100.00

TOTAL FEMALE HEADED: 11

ACCOMPLISHMENTS BY YEAR:

REPORT YEAR	PROPOSED TYPE	PROPOSED UNITS	ACTUAL TYPE	ACTUAL UNITS
2005	01 - PEOPLE (GENERAL)	600	01 - PEOPLE (GENERAL)	18
TOTAL:		600		18

ACCOMPLISHMENT NARRATIVE:

THIS PROGRAM WAS FUNDED UPON ISSUANCE OF THE WAIVER OF THE 15% CAP ON PUBLIC SERVICE FUNDING IN ORDER TO ASSIST PEOPLE DISPLACED BY HURRICAN KATRINA. THE PROGRAM DID NOT SERVE THE ANTICIPATED NUMBER OF CLIENTS DUE TO THE DELAY IN FUNDS BEING MADE AVAILABLE. THE MAJORITY OF THE PEOPLE HAD RETURNED HOME AND MANY CLIENTS WERE SERVED PRIOR TO THE FUNDING DATE. PRIMARY HEALTH CARE SERVICES WERE PROVIDED TO CLIENTS

EXTENDED ACTIVITY NARRATIVE: WHO REMAINED THE THE BRYAN/COLLEGE STATION AREA.

PGM YEAR: 2005
 PROJECT: 0006 - PUBLIC SERVICE AGENCY
 ACTIVITY: 361 - MHRM AUTHORITY OF BRAZOS VALLEY MATRIX CODE: 05M REG CITATION: 570.201(E) NATIONAL OBJ: LMC
 STATUS: COMPLETED 09-30-06

LOCATION: 1504 S. TEXAS AVENUE
 BRYAN, TX 77802
 DESCRIPTION: KATRINA ASSISTANCE - CASE COORDINATION AND MEDICATION ASSISTANCE

FINANCING:			TOTAL #	#HISPANIC
INITIAL FUNDING DATE:	01-25-06	WHITE:	3	0
ACTIVITY ESTIMATE:	6,575.26	BLACK/AFRICAN AMERICAN:	2	0
FUNDED AMOUNT:	6,575.26	ASIAN:	0	0
UNLIQ OBLIGATIONS:	0.00	AMERICAN INDIAN/ALASKAN NATIVE:	0	0
DRAWN THRU PGM YR:	6,575.26	NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:	0	0
DRAWN IN PGM YR:	6,575.26	AMERICAN INDIAN/ALASKAN NATIVE & WHITE:	0	0
		ASIAN & WHITE:	0	0
NUMBER OF PERSONS ASSISTED:		BLACK/AFRICAN AMERICAN & WHITE:	0	0
	TOTAL	AM. INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:	0	0
TOT EXTREMELY LOW:	5	OTHER MULTI-RACIAL:	0	0
TOT LOW:	0			
TOT MOD:	0	TOTAL:	5	0
TOT NON LOW MOD:	0			
TOTAL:	5			
PERCENT LOW / MOD:	100.00			
TOTAL FEMALE HEADED:	1			

ACCOMPLISHMENTS BY YEAR:				
REPORT YEAR	PROPOSED TYPE	PROPOSED UNITS	ACTUAL TYPE	ACTUAL UNITS
2005	01 - PEOPLE (GENERAL)	10	01 - PEOPLE (GENERAL)	5
TOTAL:		10		5

ACCOMPLISHMENT NARRATIVE: THIS PROGRAM WAS FUNDING UNDER THE WAIVER SUSPENDING THE 15% CAP ON PUBLIC SERVICE FUNDING FOR PROGRAMS DESIGNED TO ASSIST PERSONS DISPLACED BY HURRICANE KATRINA. THE PROGRAM PROVIDED CASE MANAGEMENT AND MEDICATION ASSISTANCE TO ELIGIBLE HURRICANE KATRINA VICITMS. FUNDS WERE MADE AVAILABLE IN JANUARY 2006. UNFORTUNATELY, MANY OF THE CLIENTS SERVED THROUGH THIS PROGRAM HAD RETURNED HOME WHEN FUNDS WERE

EXTENDED ACTIVITY NARRATIVE: MADE AVAILABLE. THE PROGRAM WAS ABLE TO SERVE 5 PEOPLE WITH CASE MANAGEMENT AND MEDICATION ASSISTANCE. THIS WAS LOWER THAN THE EXPECTED NUMBER TO BE SERVED DUE TO THE DELAY IF FUNDING.

PGM YEAR: 2005
 PROJECT: 0001 - HOUSING ASSISTANCT - SINGLE FAMILY REHABILITATION
 ACTIVITY: 364 - 634 SAN MARIO/MORRIS MATRIX CODE: 14A REG CITATION: 24CFR570.202 NATIONAL OBJ: LMH
 STATUS: COMPLETED 06-30-06
 LOCATION: 534 SAN MARIO DESCRIPTION:
 COLLEGE STATION, TX 77845 SINGLE FAMILY REHABILITATION

FINANCING:				TOTAL #	#HISPANIC
INITIAL FUNDING DATE:	01-26-06		WHITE:	1	0
ACTIVITY ESTIMATE:	34,596.23		BLACK/AFRICAN AMERICAN:	0	0
FUNDED AMOUNT:	34,596.23		ASIAN:	0	0
UNLIQ OBLIGATIONS:	0.00		AMERICAN INDIAN/ALASKAN NATIVE:	0	0
DRAWN THRU PGM YR:	34,596.23		NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:	0	0
DRAWN IN PGM YR:	34,596.23		AMERICAN INDIAN/ALASKAN NATIVE & WHITE:	0	0
			ASIAN & WHITE:	0	0
NUMBER OF HOUSEHOLDS ASSISTED:			BLACK/AFRICAN AMERICAN & WHITE:	0	0
	OWNER	RENTER	TOTAL AM. INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:	0	0
TOT EXTREMELY LOW:	0	0	OTHER MULTI-RACIAL:	0	0
TOT LOW:	0	0		0	0
TOT MOD:	1	0			
TOT NON LOW MOD:	0	0	0 TOTAL:	1	0
TOTAL:	1	0			
PERCENT LOW / MOD:	100.00	0.00	100.00		
TOTAL FEMALE HEADED:		1			

ACCOMPLISHMENTS BY YEAR:				
REPORT YEAR	PROPOSED TYPE	PROPOSED UNITS	ACTUAL TYPE	ACTUAL UNITS
2005	10 - HOUSING UNITS	1	10 - HOUSING UNITS	1
TOTAL:		1		1

ACCOMPLISHMENT NARRATIVE: DEMOLISHED AND REPLACED ROOFING MATERIALS
 DEMOLISHED AND REPLACED SIDING
 DEMOLISHED AND REPLACED WINDOWS WITH NEW LOW-E INSULATED WINDOWS
 REPAIRED FIREPLACE FLUE PIPE ENCLOSURE AND REPLACED CAP
 INSTALLED ELECTRICAL GFI CIRCUIT PROTECTION AND SMOKE DETECTORS AS PER
 INSTALLED RAIN GUTTERS AND DOWNSPOUTS

EXTENDED ACTIVITY NARRATIVE: *****

PGM YEAR: 2005
 PROJECT: 0009 - PUBLIC FACILITY
 ACTIVITY: 366 - LION'S PARK BASKETBALL COURT AND COVER MATRIX CODE: 03 REG CITATION: 24CFR570.201C NATIONAL OBJ: LMA
 STATUS: UNDERWAY

LOCATION: LION'S PARK DESCRIPTION: CONSTRUCTION OF BASKETBALL COURT AND COVER
 COLLEGE STATION, TX 77840

FINANCING:			TOTAL #	#HISPANIC
INITIAL FUNDING DATE:	03-02-06	WHITE:	0	0
ACTIVITY ESTIMATE:	230,000.00	BLACK/AFRICAN AMERICAN:	0	0
FUNDED AMOUNT:	230,000.00	ASIAN:	0	0
UNLIQ OBLIGATIONS:	0.00	AMERICAN INDIAN/ALASKAN NATIVE:	0	0
DRAWN THRU PGM YR:	212,157.54	NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:	0	0
DRAWN IN PGM YR:	212,157.54	AMERICAN INDIAN/ALASKAN NATIVE & WHITE:	0	0
		ASIAN & WHITE:	0	0
NUMBER OF ASSISTED:		BLACK/AFRICAN AMERICAN & WHITE:	0	0
	TOTAL	AM. INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:	0	0
TOT EXTREMELY LOW:	0	OTHER MULTI-RACIAL:	0	0
TOT LOW:	0			
TOT MOD:	0	TOTAL:	0	0
TOT NON LOW MOD:	0			
TOTAL:	0			
PERCENT LOW / MOD:	0.00			
TOTAL FEMALE HEADED:	0			

ACCOMPLISHMENTS BY YEAR:				
REPORT YEAR	PROPOSED TYPE	PROPOSED UNITS	ACTUAL TYPE	ACTUAL UNITS
2005	01 - PEOPLE (GENERAL)	4,239	01 - PEOPLE (GENERAL)	4,239
TOTAL:		4,239		4,239
CENSUS TRACT PERCENT LOW / MOD:	67.60			

ACCOMPLISHMENT NARRATIVE: PLANNING AND BIDDING WAS COMPLETED DURING THE 2ND QUARTER OF THE YEAR. CONSTRUCTION STARTED DURING THE 3RD QUARTER AND IS NEARING COMPLETION. FINAL CONTRACTOR PAYMENT AND RETAINAGE WILL BE COMPLETED DURING THE 1ST QUARTER OF 2006. THIS PROJECT CONSISTED OF REMOVING A SUBSTANDARD BASKETBALL COURT AND INSTALLING A NEW COVERED BASKETBALL COURT.

EXTENDED ACTIVITY NARRATIVE: *****

PGM YEAR: 2005
 PROJECT: 0005 - ACQUISITION
 ACTIVITY: 367 - ACQUISITION/1124 CAROLINA
 STATUS: UNDERWAY
 LOCATION:
 1124 CAROLINA
 COLLEGE STATION, TX 77840

MATRIX CODE: 01 REG CITATION: 24CFR570.201A NATIONAL OBJ: LMH

DESCRIPTION:
 ACQUISITION OF LOT FOR FUTURE AFFORDABLE HOUSING ACTIVITY

FINANCING:
 INITIAL FUNDING DATE: 03-22-06
 ACTIVITY ESTIMATE: 18,046.78
 FUNDED AMOUNT: 18,046.78
 UNLIQ OBLIGATIONS: 0.00
 DRAWN THRU PGM YR: 18,046.78
 DRAWN IN PGM YR: 18,046.78

	TOTAL #	#HISPANIC
WHITE:	0	0
BLACK/AFRICAN AMERICAN:	0	0
ASIAN:	0	0
AMERICAN INDIAN/ALASKAN NATIVE:	0	0
NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:	0	0
AMERICAN INDIAN/ALASKAN NATIVE & WHITE:	0	0
ASIAN & WHITE:	0	0
BLACK/AFRICAN AMERICAN & WHITE:	0	0
AM. INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:	0	0
OTHER MULTI-RACIAL:	0	0
TOTAL:	0	0

NUMBER OF ASSISTED:
 TOTAL
 TOT EXTREMELY LOW: 0
 TOT LOW: 0
 TOT MOD: 0
 TOT NON LOW MOD: 0
 TOTAL: 0
 PERCENT LOW / MOD: 0.00

TOTAL FEMALE HEADED: 0

ACCOMPLISHMENTS BY YEAR:		PROPOSED UNITS	ACTUAL TYPE	ACTUAL UNITS
REPORT YEAR	PROPOSED TYPE			
2005	10 - HOUSING UNITS	1	10 - HOUSING UNITS	0
TOTAL:		1		0

ACCOMPLISHMENT NARRATIVE: THIS VACANT LOT WAS PURCHASED FOR A FUTURE AFFORDABLE HOUSING ACTIVITY ACQUISITION COMPLETED USING CDBG. THE CITY OF COLLEGE STATION HAS PLANNED AND BID THE CONSTRUCTION OF A NEW AFFORDABLE, SINGLE FAMILY HOME. CONSTRUCTION HAS STARTED IN THE 1ST QUARTER OF 2006. UPON COMPLETION, THE HOME WILL BE MADE AVAILABLE FOR SALE TO A LOW TO MOD INCOME FAMILY. CONSTRUCTION WILL BE COMPLETED USING HOME FUNDS.

EXTENDED ACTIVITY NARRATIVE: COMPLETION INFORMATION WILL BE REPORTED UNDER NEW CONSTRUCTION ACTIVITY 376.

PGM YEAR: 2005
 PROJECT: 0001 - HOUSING ASSISTANCT - SINGLE FAMILY REHABILITATION
 ACTIVITY: 368 - REHAB/2503 SAVANAH COURT/WILSON MATRIX CODE: 14A REG CITATION: 24CFR570.202 NATIONAL OBJ: LMH
 STATUS: UNDERWAY

LOCATION: 2503 SAVANAH COURT
 COLLEGE STATION, TX 77845
 DESCRIPTION: REHABILITATION

FINANCING:			TOTAL #	#HISPANIC
INITIAL FUNDING DATE:	05-01-06	WHITE:	0	0
ACTIVITY ESTIMATE:	50,000.00	BLACK/AFRICAN AMERICAN:	0	0
FUNDED AMOUNT:	5,000.00	ASIAN:	0	0
UNLIQ OBLIGATIONS:	0.00	AMERICAN INDIAN/ALASKAN NATIVE:	0	0
DRAWN THRU PGM YR:	1,656.02	NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:	0	0
DRAWN IN PGM YR:	1,656.02	AMERICAN INDIAN/ALASKAN NATIVE & WHITE:	0	0
		ASIAN & WHITE:	0	0
NUMBER OF ASSISTED:		BLACK/AFRICAN AMERICAN & WHITE:	0	0
	TOTAL	AM. INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:	0	0
TOT EXTREMELY LOW:	0	OTHER MULTI-RACIAL:	0	0
TOT LOW:	0			
TOT MOD:	0			
TOT NON LOW MOD:	0	TOTAL:	0	0
TOTAL:	0			
PERCENT LOW / MOD:	0.00			
TOTAL FEMALE HEADED:	0			

ACCOMPLISHMENTS BY YEAR:				
REPORT YEAR	PROPOSED TYPE	PROPOSED UNITS	ACTUAL TYPE	ACTUAL UNITS
2005	10 - HOUSING UNITS	1	10 - HOUSING UNITS	0
TOTAL:		1		0

ACCOMPLISHMENT NARRATIVE: REHAB PLANNED AND BID FOR ELIGIBLE LOW INCOME, HANDICAPPED INDIVIDUAL.
 THE INDIVIDUAL WILL BE TEMPORARILY RELOCATED FOR WORK TO BE COMPLETED
 DURING THE 2ND QUARTER OF 2006.

EXTENDED ACTIVITY NARRATIVE: *****

PGM YEAR: 2005
 PROJECT: 0009 - PUBLIC FACILITY
 ACTIVITY: 381 - LINCOLN CENTER PARKING COVER
 STATUS: UNDERWAY
 LOCATION:
 1000 ELEANOR
 COLLEGE STATION, TX 77840

MATRIX CODE: 03 REG CITATION: 24CFR570.201C NATIONAL OBJ: LMA

DESCRIPTION:
 CONSTRUCTION OF COVERED WALKWAY FROM BUILDING TO PARKING & PICK-UP AREA

FINANCING:
 INITIAL FUNDING DATE: 09-19-06
 ACTIVITY ESTIMATE: 55,000.00
 FUNDED AMOUNT: 55,000.00
 UNLIQ OBLIGATIONS: 0.00
 DRAWN THRU PGM YR: 563.42
 DRAWN IN PGM YR: 563.42

	TOTAL #	#HISPANIC
WHITE:	0	0
BLACK/AFRICAN AMERICAN:	0	0
ASIAN:	0	0
AMERICAN INDIAN/ALASKAN NATIVE:	0	0
NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:	0	0
AMERICAN INDIAN/ALASKAN NATIVE & WHITE:	0	0
ASIAN & WHITE:	0	0
BLACK/AFRICAN AMERICAN & WHITE:	0	0
AM. INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:	0	0
OTHER MULTI-RACIAL:	0	0
TOTAL:	0	0

NUMBER OF ASSISTED:
 TOTAL
 TOT EXTREMELY LOW: 0
 TOT LOW: 0
 TOT MOD: 0
 TOT NON LOW MOD: 0
 TOTAL: 0
 PERCENT LOW / MOD: 0.00

TOTAL FEMALE HEADED: 0

REPORT YEAR	PROPOSED TYPE	PROPOSED UNITS	ACTUAL TYPE	ACTUAL UNITS
2005	11 - PUBLIC FACILITIES	1	11 - PUBLIC FACILITIES	0
TOTAL:		1		0

CENSUS TRACT PERCENT LOW / MOD: 69.70

ACCOMPLISHMENT NARRATIVE: PLANNING AND DESIGN UNDERWAY. BIDDING AND CONSTRUCTION EXPECTED TO BEGIN DURING 1ST QUARTER OF 2006. THIS ACTIVITY WILL CONSIST OF THE CONSTRUCTION OF A COVERED WALKWAY FROM THE BUILDING TO THE PARKING LOT OF THE LINCOLN RECREATION CENTER. THE CENTER IS HIGHLY UTILIZED FOR CHILDREN AND ELDERLY PROGRAMS AS WELL HAS NEIGHBORHOOD AND COMMUNITY ACTIVITIES.

EXTENDED ACTIVITY NARRATIVE: *****

PGM YEAR: 2005
 PROJECT: 0005 - ACQUISITION
 ACTIVITY: 383 - ACQUISITION/1123/1125 GEORGIA MATRIX CODE: 01 REG CITATION: 24CFR570.201A NATIONAL OBJ: SBS
 STATUS: UNDERWAY

LOCATION: 1123/1125 GEORGIA DESCRIPTION: ACQUISITION OF DILAPIDATED DUPLEX TO ELIMINATE BLIGHTING INFLUENCE OF
 COLLEGE STATION, TX 77840 NEIGHBORHOOD.

FINANCING:			TOTAL #	#HISPANIC
INITIAL FUNDING DATE:	10-31-06	WHITE:	0	0
ACTIVITY ESTIMATE:	40,000.00	BLACK/AFRICAN AMERICAN:	0	0
FUNDED AMOUNT:	5,000.00	ASIAN:	0	0
UNLIQ OBLIGATIONS:	0.00	AMERICAN INDIAN/ALASKAN NATIVE:	0	0
DRAWN THRU PGM YR:	0.00	NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:	0	0
DRAWN IN PGM YR:	0.00	AMERICAN INDIAN/ALASKAN NATIVE & WHITE:	0	0
		ASIAN & WHITE:	0	0
NUMBER OF ASSISTED:		BLACK/AFRICAN AMERICAN & WHITE:	0	0
	TOTAL	AM. INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:	0	0
TOT EXTREMELY LOW:	0	OTHER MULTI-RACIAL:	0	0
TOT LOW:	0			
TOT MOD:	0	TOTAL:	0	0
TOT NON LOW MOD:	0			
TOTAL:	0			
PERCENT LOW / MOD:	0.00			
TOTAL FEMALE HEADED:	0			

ACCOMPLISHMENTS BY YEAR:				
REPORT YEAR	PROPOSED TYPE	PROPOSED UNITS	ACTUAL TYPE	ACTUAL UNITS
2005	01 - PEOPLE (GENERAL)	1	01 - PEOPLE (GENERAL)	0
TOTAL:		1		0

ACCOMPLISHMENT NARRATIVE: THE CITY WAS PLANNING TO ACQUIRE THIS DUPLEX TO ELIMINATE SLUM/BLIGHT INFLUENCE IN THIS NEIGHBORHOOD. ADDITIONAL RESEARCH IS TO BE COMPLETED PRIOR TO PROCEEDING WITH THIS ACTIVITY.

EXTENDED ACTIVITY NARRATIVE: *****

PGM YEAR: 2005
 PROJECT: 0005 - ACQUISITION
 ACTIVITY: 384 - ACQUISITION/11135/1137 GEORGIA MATRIX CODE: 01 REG CITATION: 24CFR570.201A NATIONAL OBJ: SBS
 STATUS: UNDERWAY

LOCATION: 1135/1137 GEORGIA DESCRIPTION: ACQUISITION OF DILAPIDATED DUPLEX TO ELIMINATE BLIGHTING INFLUENCE OF COLLEGE STATION, TX 77840 NEIGHBORHOOD.

FINANCING:			TOTAL #	#HISPANIC
INITIAL FUNDING DATE:	10-31-06	WHITE:	0	0
ACTIVITY ESTIMATE:	40,000.00	BLACK/AFRICAN AMERICAN:	0	0
FUNDED AMOUNT:	5,000.00	ASIAN:	0	0
UNLIQ OBLIGATIONS:	0.00	AMERICAN INDIAN/ALASKAN NATIVE:	0	0
DRAWN THRU PGM YR:	0.00	NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:	0	0
DRAWN IN PGM YR:	0.00	AMERICAN INDIAN/ALASKAN NATIVE & WHITE:	0	0
		ASIAN & WHITE:	0	0
NUMBER OF ASSISTED:		BLACK/AFRICAN AMERICAN & WHITE:	0	0
	TOTAL	AM. INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:	0	0
TOT EXTREMELY LOW:	0	OTHER MULTI-RACIAL:	0	0
TOT LOW:	0			
TOT MOD:	0	TOTAL:	0	0
TOT NON LOW MOD:	0			
TOTAL:	0			
PERCENT LOW / MOD:	0.00			
TOTAL FEMALE HEADED:	0			

ACCOMPLISHMENTS BY YEAR:				
REPORT YEAR	PROPOSED TYPE	PROPOSED UNITS	ACTUAL TYPE	ACTUAL UNITS
2005	10 - HOUSING UNITS	1	10 - HOUSING UNITS	0
TOTAL:		1		0

ACCOMPLISHMENT NARRATIVE: THE CITY WAS PLANNING TO ACQUIRE THIS DUPLEX TO ELIMINATE SLUM/BLIGHT INFLUENCE IN THIS NEIGHBORHOOD. ADDITIONAL RESEARCH IS TO BE COMPLETED PRIOR TO PROCEEDING WITH THIS ACTIVITY.

EXTENDED ACTIVITY NARRATIVE: *****

PGM YEAR: 2005
 PROJECT: 0006 - PUBLIC SERVICE AGENCY
 ACTIVITY: 385 - TWIN CITY MISSION - COMMUNITY CAFE MATRIX CODE: 05 REG CITATION: 24CFR570.201E NATIONAL OBJ: LMC
 STATUS: COMPLETED 12-11-06

LOCATION: 200 N. MAIN DESCRIPTION: COMMUNITY CAFE - ASSIST WITH PURCHASE OF A FREEZER TO REPLACE STORAGE LOST
 BRYAN, TX 77802 IN FIRE

FINANCING:			TOTAL #	#HISPANIC
INITIAL FUNDING DATE:	10-31-06	WHITE:	55	11
ACTIVITY ESTIMATE:	2,000.00	BLACK/AFRICAN AMERICAN:	17	0
FUNDED AMOUNT:	2,000.00	ASIAN:	0	0
UNLIQ OBLIGATIONS:	0.00	AMERICAN INDIAN/ALASKAN NATIVE:	0	0
DRAWN THRU PGM YR:	2,000.00	NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:	1	0
DRAWN IN PGM YR:	2,000.00	AMERICAN INDIAN/ALASKAN NATIVE & WHITE:	0	0
		ASIAN & WHITE:	0	0
NUMBER OF PERSONS ASSISTED:		BLACK/AFRICAN AMERICAN & WHITE:	0	0
	TOTAL	AM. INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM:	0	0
TOT EXTREMELY LOW:	46	OTHER MULTI-RACIAL:	0	0
TOT LOW:	12			
TOT MOD:	0			
TOT NON LOW MOD:	15	TOTAL:	73	11
TOTAL:	73			
PERCENT LOW / MOD:	79.40			
TOTAL FEMALE HEADED:	3			

ACCOMPLISHMENTS BY YEAR:		PROPOSED UNITS	ACTUAL TYPE	ACTUAL UNITS
REPORT YEAR	PROPOSED TYPE			
2005	01 - PEOPLE (GENERAL)	200	01 - PEOPLE (GENERAL)	0
2006	01 - PEOPLE (GENERAL)	200	01 - PEOPLE (GENERAL)	73
TOTAL:		400		73

ACCOMPLISHMENT NARRATIVE: TWIN CITY MISSION EXPERIENCED A FIRE IN THE LONG TERM DORM. THE COMMUNITY CAFE UTILIZED A PORTION OF THIS SPACE TO HOUSE A FREEZER USED FOR FOOD STORAGE. THE COMMUNITY CAFE PROVIDES NUTRITIOUS MEALS ON A DAILY BASIS FOR RESIDENTS OF THE SHELTER AND LOW INCOME MEMBERS OF THE COMMUNITY. CDBG FUNDS WERE MATCHES WITH LOCAL CONTRIBUTIONS IN ORDER TO PURCHASE A NEW WALK-IN FREEZER FOR THE COMMUNITY CAFE.

EXTENDED ACTIVITY NARRATIVE: *****

TOTAL ACTIVITY ESTIMATE	:	4,553,538.83
TOTAL FUNDED AMOUNT	:	3,272,744.75
TOTAL AMOUNT DRAWN THRU PGM YR	:	2,884,984.59
TOTAL AMOUNT DRAWN IN PGM YR	:	1,496,667.81

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT
 OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT
 INTEGRATED DISBURSEMENT AND INFORMATION SYSTEM
 SUMMARY OF CONSOLIDATED PLAN PROJECTS FOR REPORT YEAR 2005
 COLLEGE STATION, TX

PLAN YR - PROJECT	PGM	PROJECT ESTIMATE	COMMITTED AMOUNT	AMOUNT DRAWN THRU REPORT YEAR	AMOUNT AVAILABLE TO DRAW	AMOUNT DRAWN IN REPORT YEAR
2005-0001	HOUSING ASSISTANCT - SINGLE FAMILY REHABILITATION					
	CDBG	0.00	39,596.23	36,252.25	3,343.98	36,252.25
	HOME	0.00	45,000.00	8,347.43	36,652.57	8,347.43
2005-0002	REHABILITATION ADMINISTRATION					
	CDBG	0.00	13,527.01	13,527.01	0.00	13,527.01
2005-0003	OPTIONAL RELOCATION PROGRAM					
	*** NO ACTIVITIES FOUND FOR THIS PROJECT ***					
2005-0004	CLEARANCE AND DEMOLITION					
	*** NO ACTIVITIES FOUND FOR THIS PROJECT ***					
2005-0005	ACQUISITION					
	CDBG	0.00	156,608.15	146,608.15	10,000.00	146,608.15
2005-0006	PUBLIC SERVICE AGENCY					
	CDBG	191,971.00	198,827.24	198,827.24	0.00	198,827.24
	DESCRIPTION: FUNDS WILL BE USED TO SUPPORT A VARIETY OF PUBLIC SERVICE PROGRAMS TO SUPPORT LOW AND MODERATE INCOME INDIVIDUALS AND FAMILIES IN COLLEGE STATION AND BRYAN					
2005-0007	PROGRAM ADMINISTRATION					
	CDBG	0.00	235,170.57	235,170.57	0.00	235,170.57
	HOME	0.00	71,231.00	57,155.48	14,075.52	57,155.48
2005-0008	CODE ENFORCEMENT					
	*** NO ACTIVITIES FOUND FOR THIS PROJECT ***					
2005-0009	PUBLIC FACILITY					
	CDBG	0.00	285,000.00	212,720.96	72,279.04	212,720.96

2005-0010	HOMEBUYER'S ASSISTANCE						
	HOME	0.00	114,506.15	64,114.41	50,391.74	64,114.41	
2005-0011	COMMUNITY HOUSING DEVELOPMENT ORGANIZATION						
	*** NO ACTIVITIES FOUND FOR THIS PROJECT ***						
2005-0012	NEW CONSTRUCTION						
	HOME	0.00	320,110.90	3,356.79	316,754.11	3,356.79	
2005-0013	TENANT BASED RENTAL ASSISTANCE						
	HOME	0.00	60,250.00	5,650.00	54,600.00	5,650.00	
2005-0014	CHDO OPERATING EXPENSES						
	HOME	0.00	79,239.27	0.00	79,239.27	0.00	
2005-0015	INTERIM ASSISTANCE						
	*** NO ACTIVITIES FOUND FOR THIS PROJECT ***						
2005-0016	CHDO OPERATING EXPENSES						
	*** NO ACTIVITIES FOUND FOR THIS PROJECT ***						
	DESCRIPTION: DUPLICATE						
2004-0001	REHABILITATION ADMINISTRATION						
	*** NO ACTIVITIES FOUND FOR THIS PROJECT ***						
2004-0002	HOUSING ASSISTANCE - SINGLE FAMILY						
	*** NO ACTIVITIES FOUND FOR THIS PROJECT ***						
2004-0003	OPTIONAL RELOCATION PROGRAM						
	CDBG	0.00	25,000.00	21,028.53	3,971.47	20,603.53	
	HOME	0.00	185,000.00	67,290.01	117,709.99	67,290.01	
2004-0004	COMMERCIAL REHABILITATION - FACADE IMPROVEMENT						
	*** NO ACTIVITIES FOUND FOR THIS PROJECT ***						

2004-0005	ACQUISITIONS						
	CDBG	0.00	30,111.44	30,111.44	0.00		5,493.95
2004-0006	PUBLIC SERVICE AGENCY FUNDING						
	CDBG	0.00	197,963.48	197,963.48	0.00		50,513.87
2004-0007	PROGRAMS ADMINISTRATION						
	*** NO ACTIVITIES FOUND FOR THIS PROJECT ***						
2004-0008	CODE ENFORCEMENT						
	*** NO ACTIVITIES FOUND FOR THIS PROJECT ***						
2004-0009	PUBLIC FACILITY						
	CDBG	0.00	779,796.39	606,262.85	173,533.54		551,573.37
2004-0010	HOMEBUYER'S ASSISTANCE						
	HOME	0.00	15,218.52	15,218.52	0.00		6,340.76
2004-0011	COMMUNITY HOUSING DEVELOPMENT ORGANIZATION						
	*** NO ACTIVITIES FOUND FOR THIS PROJECT ***						
2003-0004	ACQUISITIONS						
	CDBG	0.00	80,744.52	75,167.55	5,576.97		5,463.27
	HOME	0.00	291,899.40	90,457.00	201,442.40		90,457.00
2001-0003	OPTIONAL RELOCATION PROGRAM						
	CDBG	83,625.00	488,907.61	409,963.41	78,944.20		0.00
	HOME	271,525.00	673,285.94	598,985.85	74,300.09		0.00
	DESCRIPTION: Funds will be used for the relocation expense involved in rehousing homeowners who occupy dilapidated structures infeasible to rehabilitate and in need of demolition. Homeowners will be offered a variety of rehousing options. Funds will also be used for						
2001-0006	ACQUISITIONS						
	CDBG	25,000.00	270,100.12	229,989.16	40,110.96		0.00

1994-0001	CONVERTED HOME ACTIVITIES						
	HOME	0.00	1,468,434.69	1,465,368.16	3,066.53	1,302.16	
1994-0002	CONVERTED CDBG ACTIVITIES						
	CDBG	0.00	7,694,582.16	7,694,582.16	0.00	0.00	
1994-0003	CONVERTED ESG ACTIVITIES						
	*** NO ACTIVITIES FOUND FOR THIS PROJECT ***						
1994-0004	CONVERTED HOPWA ACTIVITIES						
	*** NO ACTIVITIES FOUND FOR THIS PROJECT ***						

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT
 OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT
 INTEGRATED DISBURSEMENT AND INFORMATION SYSTEM
 PROGRAM YEAR 2005 SUMMARY OF ACCOMPLISHMENTS
 COLLEGE STATION, TX

COUNT OF CDBG ACTIVITIES WITH DISBURSEMENTS BY ACTIVITY GROUP & MATRIX CODE

	UNDERWAY ACTIVITIES		COMPLETED ACTIVITIES		PROGRAM YEAR TOTAL	
	COUNT	\$ DISBURSED	COUNT	\$ DISBURSED	COUNT	\$ DISBURSED
ACQUISITION/PROPERTY-RELATED						
Acquisition (01)	7	146,744.15	1	226.68	8	146,970.83
Disposition (02)	0	0.00	0	0.00	0	0.00
Clearance and Demolition (04)	0	0.00	2	6,771.80	2	6,771.80
Cleanup of Contaminated Sites/Brownfields (04A)	0	0.00	0	0.00	0	0.00
Relocation (08)	3	17,909.03	1	4,604.02	4	22,513.05
	-----	-----	-----	-----	-----	-----
	10	164,653.18	4	11,602.50	14	176,255.68
ECONOMIC DEVELOPMENT						
Rehab: Publicly/Private Owned C/I (14E)	0	0.00	0	0.00	0	0.00
C/I Land Acquisition/Disposition (17A)	0	0.00	0	0.00	0	0.00
C/I Infrastructure Development (17B)	0	0.00	0	0.00	0	0.00
C/I Building Acquisition, Construction, Rehab (17C)	0	0.00	0	0.00	0	0.00
Other C/I Improvements (17D)	0	0.00	0	0.00	0	0.00
ED Direct Financial Assistance to For-Profits (18A)	0	0.00	0	0.00	0	0.00
ED Direct Technical Assistance (18B)	0	0.00	0	0.00	0	0.00
Micro-Enterprise Assistance (18C)	0	0.00	0	0.00	0	0.00
	-----	-----	-----	-----	-----	-----
	0	0.00	0	0.00	0	0.00
HOUSING						
Loss of Rental Income (09)	0	0.00	0	0.00	0	0.00
Construction of Housing (12)	0	0.00	1	0.00	1	0.00
Direct Homeownership Assistance (13)	0	0.00	0	0.00	0	0.00
Rehab: Single-Unit Residential (14A)	1	1,656.02	3	48,123.24	4	49,779.26
Rehab: Multi-Unit Residential (14B)	0	0.00	0	0.00	0	0.00
Public Housing Modernization (14C)	0	0.00	0	0.00	0	0.00
Rehab: Other Publicly Owned Residential Buildings (14D)	0	0.00	0	0.00	0	0.00
Energy Efficiency Improvements (14F)	0	0.00	0	0.00	0	0.00
Acquisition for Rehab (14G)	0	0.00	0	0.00	0	0.00
Rehab Administration (14H)	0	0.00	0	0.00	0	0.00
Lead-Based Paint/Lead Hazard Test/Abatement (14I)	0	0.00	0	0.00	0	0.00
Code Enforcement (15)	0	0.00	1	89,554.23	1	89,554.23
Residential Historic Preservation (16A)	0	0.00	0	0.00	0	0.00
CDBG Operation and Repair of Foreclosed Property (19E)	0	0.00	0	0.00	0	0.00
	-----	-----	-----	-----	-----	-----
	1	1,656.02	5	137,677.47	6	139,333.49
PUBLIC FACILITIES/IMPROVEMENTS						
Public Facilities and Improvements - General (03)	4	506,127.83	1	240,953.00	5	747,080.83
Senior Centers (03A)	0	0.00	0	0.00	0	0.00
Centers for the Disabled/Handicapped (03B)	0	0.00	0	0.00	0	0.00
Homeless Facilities - Not Operating Costs (03C)	0	0.00	0	0.00	0	0.00

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT
 OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT
 INTEGRATED DISBURSEMENT AND INFORMATION SYSTEM
 PROGRAM YEAR 2005 SUMMARY OF ACCOMPLISHMENTS
 COLLEGE STATION, TX

COUNT OF CDBG ACTIVITIES WITH DISBURSEMENTS BY ACTIVITY GROUP & MATRIX CODE

	UNDERWAY ACTIVITIES		COMPLETED ACTIVITIES		PROGRAM YEAR TOTAL	
	COUNT	\$ DISBURSED	COUNT	\$ DISBURSED	COUNT	\$ DISBURSED
PUBLIC FACILITIES/IMPROVEMENTS (continued)						
Youth Centers/Facilities (03D)	0	0.00	0	0.00	0	0.00
Neighborhood Facilities (03E)	0	0.00	0	0.00	0	0.00
Parks and Recreational Facilities (03F)	5	0.00	0	0.00	5	0.00
Parking Facilities (03G)	0	0.00	0	0.00	0	0.00
Solid Waste Disposal Facilities (03H)	0	0.00	0	0.00	0	0.00
Flood and Drainage Facilities (03I)	0	0.00	0	0.00	0	0.00
Water/Sewer Improvements (03J)	0	0.00	0	0.00	0	0.00
Street Improvements (03K)	0	0.00	0	0.00	0	0.00
Sidewalks (03L)	0	0.00	0	0.00	0	0.00
Child Care Centers/Facilities for Children (03M)	0	0.00	0	0.00	0	0.00
Tree Planting (03N)	0	0.00	0	0.00	0	0.00
Fire Stations/Equipment (03O)	0	0.00	0	0.00	0	0.00
Health Facilities (03P)	0	0.00	0	0.00	0	0.00
Facilities for Abused and Neglected Children (03Q)	0	0.00	0	0.00	0	0.00
Asbestos Removal (03R)	0	0.00	0	0.00	0	0.00
Facilities for AIDS Patients - Not Operating Costs (03S)	0	0.00	0	0.00	0	0.00
Removal of Architectural Barriers (10)	0	0.00	0	0.00	0	0.00
Non-Residential Historic Preservation (16B)	0	0.00	0	0.00	0	0.00
	9	506,127.83	1	240,953.00	10	747,080.83
PUBLIC SERVICES						
Operating Costs of Homeless/AIDS Patients Programs (03T)	0	0.00	0	0.00	0	0.00
Public Services - General (05)	0	0.00	2	23,330.00	2	23,330.00
Senior Services (05A)	0	0.00	0	0.00	0	0.00
Services for the Disabled (05B)	0	0.00	0	0.00	0	0.00
Legal Services (05C)	0	0.00	0	0.00	0	0.00
Youth Services (05D)	0	0.00	2	46,093.00	2	46,093.00
Transportation Services (05E)	0	0.00	0	0.00	0	0.00
Substance Abuse Services (05F)	0	0.00	0	0.00	0	0.00
Battered and Abused Spouses (05G)	0	0.00	0	0.00	0	0.00
Employment Training (05H)	0	0.00	0	0.00	0	0.00
Crime Awareness/Prevention (05I)	0	0.00	0	0.00	0	0.00
Fair Housing Activities (05J)	0	0.00	0	0.00	0	0.00
Tenant/Landlord Counseling (05K)	0	0.00	0	0.00	0	0.00
Child Care Services (05L)	0	0.00	0	0.00	0	0.00
Health Services (05M)	0	0.00	7	87,066.24	7	87,066.24
Abused and Neglected Children (05N)	0	0.00	2	42,338.00	2	42,338.00
Mental Health Services (05O)	0	0.00	0	0.00	0	0.00
Screening for Lead-Based Paint/Hazards/Poisoning (05P)	0	0.00	0	0.00	0	0.00
Subsistence Payments (05Q)	0	0.00	0	0.00	0	0.00

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT
 OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT
 INTEGRATED DISBURSEMENT AND INFORMATION SYSTEM
 PROGRAM YEAR 2005 SUMMARY OF ACCOMPLISHMENTS
 COLLEGE STATION, TX

COUNT OF CDBG ACTIVITIES WITH DISBURSEMENTS BY ACTIVITY GROUP & MATRIX CODE

	UNDERWAY ACTIVITIES		COMPLETED ACTIVITIES		PROGRAM YEAR TOTAL	
	COUNT	\$ DISBURSED	COUNT	\$ DISBURSED	COUNT	\$ DISBURSED
PUBLIC SERVICES (continued)						
Homeownership Assistance - Not Direct (05R)	0	0.00	0	0.00	0	0.00
Rental Housing Subsidies - HOME TBRA (05S)	0	0.00	0	0.00	0	0.00
Security Deposits (05T)	0	0.00	0	0.00	0	0.00
Homebuyer Counseling (05U)	0	0.00	0	0.00	0	0.00
	-----	-----	-----	-----	-----	-----
	0	0.00	13	198,827.24	13	198,827.24
PLANNING/ADMINISTRATIVE						
HOME Adm/Planning Costs of PJ -not part of 5% Adm cap(19A)	0	0.00	0	0.00	0	0.00
HOME CHDO Operating Costs - not part of 5% Admin cap (19B)	0	0.00	0	0.00	0	0.00
Planning (20)	0	0.00	0	0.00	0	0.00
General Program Administration (21A)	0	0.00	1	235,170.57	1	235,170.57
Indirect Costs (21B)	0	0.00	0	0.00	0	0.00
Public Information (21C)	0	0.00	0	0.00	0	0.00
Fair Housing Activities - subject to 20% Admin cap (21D)	0	0.00	0	0.00	0	0.00
Submissions or Applications for Federal Programs (21E)	0	0.00	0	0.00	0	0.00
HOME Rental Subsidy Payments - subject to 5% cap (21F)	0	0.00	0	0.00	0	0.00
HOME Security Deposits - subject to 5% cap (21G)	0	0.00	0	0.00	0	0.00
HOME Admin/Planning Costs of PJ - subject to 5% cap (21H)	0	0.00	0	0.00	0	0.00
HOME CHDO Operating Expenses - subject to 5% cap (21I)	0	0.00	0	0.00	0	0.00
	-----	-----	-----	-----	-----	-----
	0	0.00	1	235,170.57	1	235,170.57

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT
 OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT
 INTEGRATED DISBURSEMENT AND INFORMATION SYSTEM
 PROGRAM YEAR 2005 SUMMARY OF ACCOMPLISHMENTS
 COLLEGE STATION, TX

COUNT OF CDBG ACTIVITIES WITH DISBURSEMENTS BY ACTIVITY GROUP & MATRIX CODE

	UNDERWAY ACTIVITIES		COMPLETED ACTIVITIES		PROGRAM YEAR TOTAL	
	COUNT	\$ DISBURSED	COUNT	\$ DISBURSED	COUNT	\$ DISBURSED
OTHER						
Interim Assistance (06)	0	0.00	0	0.00	0	0.00
Urban Renewal Completion (07)	0	0.00	0	0.00	0	0.00
Privately Owned Utilities (11)	0	0.00	0	0.00	0	0.00
CDBG Non-Profit Organization Capacity Building (19C)	0	0.00	0	0.00	0	0.00
CDBG Assistance to Institutes of Higher Education (19D)	0	0.00	0	0.00	0	0.00
Planned Repayment of Section 108 Loan Principal (19F)	0	0.00	0	0.00	0	0.00
Unplanned Repayment of Section 108 Loan Principal (19G)	0	0.00	0	0.00	0	0.00
State CDBG Technical Assistance to Grantees (19H)	0	0.00	0	0.00	0	0.00
Unprogrammed Funds (22)	0	0.00	0	0.00	0	0.00
HOPWA (31)	0	0.00	0	0.00	0	0.00
HOPWA Grantee Activity (31A)	0	0.00	0	0.00	0	0.00
HOPWA Grantee Administration (31B)	0	0.00	0	0.00	0	0.00
HOPWA Project Sponsor Activity (31C)	0	0.00	0	0.00	0	0.00
HOPWA Project Sponsor Administration (31D)	0	0.00	0	0.00	0	0.00
	-----		-----		-----	
	0	0.00	0	0.00	0	0.00
TOTALS	21	699,737.03	23	796,930.78	44	1,496,667.81

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT
 OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT
 INTEGRATED DISBURSEMENT AND INFORMATION SYSTEM
 PROGRAM YEAR 2005 SUMMARY OF ACCOMPLISHMENTS
 COLLEGE STATION, TX

CDBG SUM OF ACTUAL ACCOMPLISHMENTS FROM THE C04MA04 SCREEN BY ACTIVITY GROUP AND ACCOMPLISHMENT TYPE

	UNDERWAY ACTIVITIES	COMPLETED ACTIVITIES	TOTAL ACTIVITIES
ACQUISITION/PROPERTY-RELATED			
Acquisition (01)			
Persons	3,324	0	3,324
Housing Units	0	1	1
Clearance and Demolition (04)			
Public Facilities	0	1	1
Relocation (08)			
Households	0	1	1
ECONOMIC DEVELOPMENT			
HOUSING			
Construction of Housing (12)			
Housing Units	0	6	6
Rehab: Single-Unit Residential (14A)			
Housing Units	0	3	3
Code Enforcement (15)			
Persons	0	2,934	2,934
CATEGORY TOTALS	-----	-----	-----
Persons	0	2,934	2,934
Housing Units	0	9	9
PUBLIC FACILITIES/IMPROVEMENTS			
Public Facilities and Improvements - General (03)			
Persons	27,339	3,641	30,980
PUBLIC SERVICES			
Public Services - General (05)			
Persons	0	568	568
Youth Services (05D)			
Persons	0	983	983
Health Services (05M)			
Persons	1,587	1,241	2,828
Abused and Neglected Children (05N)			
Persons	0	520	520
CATEGORY TOTALS	-----	-----	-----
Persons	1,587	3,312	4,899

PLANNING/ADMINISTRATIVE

IDIS - C04PR23

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT
OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT
INTEGRATED DISBURSEMENT AND INFORMATION SYSTEM
PROGRAM YEAR 2005 SUMMARY OF ACCOMPLISHMENTS
COLLEGE STATION, TX

DATE: 12-19-06
TIME: 08:46
PAGE: 6

CDBG SUM OF ACTUAL ACCOMPLISHMENTS FROM THE C04MA04 SCREEN BY ACTIVITY GROUP AND ACCOMPLISHMENT TYPE

	UNDERWAY ACTIVITIES	COMPLETED ACTIVITIES	TOTAL ACTIVITIES
OTHER			
TOTAL OF ACTUAL ACCOMPLISHMENTS FROM THE C04MA04 SCREEN			
Persons	32,250	9,887	42,137
Households	0	1	1
Housing Units	0	10	10
Public Facilities	0	1	1
Feet/Public Utilities	0	0	0
Organizations	0	0	0
Businesses	0	0	0
Jobs	0	0	0
Loans	0	0	0

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT
 OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT
 INTEGRATED DISBURSEMENT AND INFORMATION SYSTEM
 PROGRAM YEAR 2005 SUMMARY OF ACCOMPLISHMENTS
 COLLEGE STATION, TX

CDBG BENEFICIARIES BY RACIAL/ETHNIC CATEGORY

***** HOUSING *****

	Persons		Households		Not Specified	
	Tot#	#Hispanic	Tot#	#Hispanic	Tot#	#Hispanic
WHITE:	0	0	16	1	0	0
BLACK/AFRICAN AMERICAN:	0	0	8	0	0	0
ASIAN:	0	0	0	0	0	0
AMERICAN INDIAN/ALASKAN NATIVE:	0	0	0	0	0	0
NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:	0	0	0	0	0	0
AMERICAN INDIAN/ALASKAN NATIVE & WHITE:	0	0	0	0	0	0
ASIAN & WHITE:	0	0	0	0	0	0
BLACK/AFRICAN AMERICAN & WHITE:	0	0	0	0	0	0
AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM.:	0	0	0	0	0	0
OTHER MULTI-RACIAL:	0	0	0	0	0	0
TOTAL:	0	0	24	1	0	0

***** NON-HOUSING *****

	Persons		Households		Not Specified	
	Tot#	#Hispanic	Tot#	#Hispanic	Tot#	#Hispanic
WHITE:	3,134	1,418	0	0	0	0
BLACK/AFRICAN AMERICAN:	1,483	6	2	0	0	0
ASIAN:	46	0	0	0	0	0
AMERICAN INDIAN/ALASKAN NATIVE:	142	104	0	0	0	0
NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:	17	0	0	0	0	0
AMERICAN INDIAN/ALASKAN NATIVE & WHITE:	10	3	0	0	0	0
ASIAN & WHITE:	12	0	0	0	0	0
BLACK/AFRICAN AMERICAN & WHITE:	46	1	0	0	0	0
AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM.:	6	0	0	0	0	0
OTHER MULTI-RACIAL:	76	4	0	0	0	0
TOTAL:	4,972	1,536	2	0	0	0

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT
 OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT
 INTEGRATED DISBURSEMENT AND INFORMATION SYSTEM
 PROGRAM YEAR 2005 SUMMARY OF ACCOMPLISHMENTS
 COLLEGE STATION, TX

***** TOTAL *****

	Persons		Households		Not Specified	
	Tot#	#Hispanic	Tot#	#Hispanic	Tot#	#Hispanic
WHITE:	3,134	1,418	16	1	0	0
BLACK/AFRICAN AMERICAN:	1,483	6	10	0	0	0
ASIAN:	46	0	0	0	0	0
AMERICAN INDIAN/ALASKAN NATIVE:	142	104	0	0	0	0
NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:	17	0	0	0	0	0
AMERICAN INDIAN/ALASKAN NATIVE & WHITE:	10	3	0	0	0	0
ASIAN & WHITE:	12	0	0	0	0	0
BLACK/AFRICAN AMERICAN & WHITE:	46	1	0	0	0	0
AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM.:	6	0	0	0	0	0
OTHER MULTI-RACIAL:	76	4	0	0	0	0
TOTAL:	4,972	1,536	26	1	0	0

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT
 OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT
 INTEGRATED DISBURSEMENT AND INFORMATION SYSTEM
 PROGRAM YEAR 2005 SUMMARY OF ACCOMPLISHMENTS
 COLLEGE STATION, TX

CDBG BENEFICIARIES BY INCOME CATEGORY

	EXTREMELY LOW ≤30%	LOW >30% and ≤50%	MOD >50% and ≤80%	TOTAL LOW-MOD	NON LOW-MOD >80%	TOTAL BENEFICIARIES
HOUSING - OWNER OCCUPIED						
Persons	0	0	0	0	0	0
Households	0	0	2	2	0	2
Not Specified	0	0	0	0	0	0
HOUSING - RENTAL OCCUPIED						
Persons	0	0	0	0	0	0
Households	2	4	0	6	0	6
Not Specified	0	0	0	0	0	0
HOUSING - TOTAL*						
Persons	0	0	0	0	0	0
Households	6	14	4	24	0	24
Not Specified	0	0	0	0	0	0
NON-HOUSING						
Persons	1,813	1,513	30	3,356	29	4,972
Households	1	1	0	2	0	2
Not Specified	0	0	0	0	0	0
TOTAL						
Persons	1,813	1,513	30	3,356	29	4,972
Households	7	15	4	26	0	26
Not Specified	0	0	0	0	0	0

* Note: If "HOUSING - TOTAL" does not equal the sum of "HOUSING - OWNER OCCUPIED" and "HOUSING - RENTAL OCCUPIED", it is due to the combination of data by income category captured with the old requirements and the new requirements.

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT
 OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT
 INTEGRATED DISBURSEMENT AND INFORMATION SYSTEM
 CDBG HOUSING ACTIVITIES
 COLLEGE STATION, TX

PGM YEAR	PROJ ID	IDIS ACT ID	ACTIVITY NAME	MTX STATUS	NTL CD OBJ	TOTAL EST. AMT	%CDBG	CDBG DRAWN AMT	OCCUPIED UNITS			CUMULATIVE OCCUPIED UNITS	
									TOTAL	L/M	%L/M	OWNER	RENTER
2005	0001	364	634 SAN MARIO/MORRIS	COM	14A LMH	34596.23	100.0	34596.23	1	1	100.0	1	0
2005	0001	368	REHAB/2503 SAVANAH COURT/WILSON	UND	14A LMH	5000.00	100.0	1656.02	0	0	0.0	0	0
2005	0002	347	REHABILITATION ADMINISTRATION	COM	14A LMH	13527.01	100.0	13527.01	1	1	100.0	1	0
2005 TOTALS: BUDGETED/UNDERWAY						5000.00	100.0	1656.02	0	0	0.0	0	0
COMPLETED						48123.24	100.0	48123.24	2	2	100.0	2	0
						53123.24	100.0	49779.26	2	2	100.0	2	0
2003	0010	320	TERRACE PINES APARTMENTS	COM	12 LMH	0.00	0.0	0.00	6	6	100.0	0	6
2003 TOTALS: BUDGETED/UNDERWAY						0.00	0.0	0.00	0	0	0.0	0	0
COMPLETED						0.00	0.0	0.00	6	6	100.0	0	6
						0.00	0.0	0.00	6	6	100.0	0	6
2002	0010	266	LOT ACQUISITION/& CHDO NEW CONST	COM	12 LMH	25979.01	100.0	25979.01	0	0	0.0	0	0
2002 TOTALS: BUDGETED/UNDERWAY						0.00	0.0	0.00	0	0	0.0	0	0
COMPLETED						25979.01	100.0	25979.01	0	0	0.0	0	0
						25979.01	100.0	25979.01	0	0	0.0	0	0
2001	0004	77	HOUSING ASSISTANCE (REHAB)	COM	14A LMH	154808.78	100.0	154808.78	16	16	100.0	0	0
2001	0004	248	REHABILITATION/MELGOZA	COM	14A LMH	3050.56	100.0	3050.56	1	1	100.0	0	0
2001	0004	251	411 HOLLEMAN/EMERGENCY REHAB/REE	COM	14A LMH	1152.04	100.0	1152.04	1	1	100.0	0	0
2001	0004	271	REHABILITATION/GROGAN	COM	14A LMH	0.00	0.0	0.00	1	1	100.0	0	0
2001	0004	272	REHAB/HARNSBERRY	COM	14A LMH	0.00	0.0	0.00	1	1	100.0	0	0
2001	0004	279	REHAB/UNDI	COM	14A LMH	0.00	0.0	0.00	1	1	100.0	0	0
2001	0021	163	REHABILITATION ADMINSTRATION	COM	14H LMH	101387.48	100.0	101387.48	3	3	100.0	0	0
2001 TOTALS: BUDGETED/UNDERWAY						0.00	0.0	0.00	0	0	0.0	0	0
COMPLETED						260398.86	100.0	260398.86	24	24	100.0	0	0
						260398.86	100.0	260398.86	24	24	100.0	0	0
1997	0005	66	CDGB MULTI FAMILY RENTAL REHAB	COM	14B	0.00	0.0	0.00	0	0	0.0	0	0
1997	0005	78	MULTI-UNIT REHAB	COM	14B LMH	6000.00	100.0	6000.00	2	2	100.0	0	0
1997	0026	112	546 BANKS	COM	12	0.00	0.0	0.00	0	0	0.0	0	0
1997 TOTALS: BUDGETED/UNDERWAY						0.00	0.0	0.00	0	0	0.0	0	0
COMPLETED						6000.00	100.0	6000.00	2	2	100.0	0	0
						6000.00	100.0	6000.00	2	2	100.0	0	0

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT
 OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT
 INTEGRATED DISBURSEMENT AND INFORMATION SYSTEM
 CDBG HOUSING ACTIVITIES
 COLLEGE STATION, TX

PGM YEAR	PROJ ID	IDIS ACT ID	ACTIVITY NAME	STATUS	MTX CD	NTL OBJ	TOTAL		CDBG DRAWN AMT	OCCUPIED UNITS			CUMULATIVE OCCUPIED UNITS	
							EST. AMT	%CDBG		TOTAL	L/M	%L/M	OWNER	RENTER
1996	0004	70	SINGLE FAMILY RESIDENTIAL	COM	14A	LMH	0.00	0.0	0.00	0	0	0.0	0	0
1996	0005	71	MULTI UNIT RESIDENTIAL	COM	14B	LMH	0.00	0.0	0.00	0	0	0.0	0	0
1996 TOTALS: BUDGETED/UNDERWAY							0.00	0.0	0.00	0	0	0.0	0	0
COMPLETED							0.00	0.0	0.00	0	0	0.0	0	0
							0.00	0.0	0.00	0	0	0.0	0	0
1994	0002	45	SINGLE UNIT RESIDENTIAL	COM	14A	LMH	0.00	0.0	0.00	2	2	100.0	0	0
1994	0002	46	SINGLE UNIT RESIDENTIAL	COM	14A	LMH	0.00	0.0	0.00	8	8	100.0	0	0
1994	0002	51	SINGLE UNIT RESIDENTIAL	COM	14A	LMH	0.00	0.0	0.00	11	11	100.0	0	0
1994	0002	55	COMMERCIAL REHAB	COM	14A	LMA	0.00	0.0	0.00	0	0	0.0	0	0
1994	0002	56	CDBG-MULTI FAMILY RESIDENTIAL	COM	14B	LMH	0.00	0.0	0.00	17	17	100.0	0	0
1994 TOTALS: BUDGETED/UNDERWAY							0.00	0.0	0.00	0	0	0.0	0	0
COMPLETED							0.00	0.0	0.00	38	38	100.0	0	0
							0.00	0.0	0.00	38	38	100.0	0	0
GRAND TOTALS: BUDGETED/UNDERWAY							5000.00	100.0	1656.02	0	0	0.0	0	0
COMPLETED							340501.11	100.0	340501.11	72	72	100.0	2	6
							345501.11	100.0	342157.13	72	72	100.0	2	6

**SUMMARY OF ACTIVITIES – GRANTEE PERFORMANCE REPORT
2005 HOME PROGRAM**

Name of Grantee: City of College Station
Grant Number: M-05-MC-48-0219
Period Covered: From 10/1/2005-9/30/2006

Activity Name and Description:
HOME OWNER REHABILITATION ASSISTANCE/RECONSTRUCTION

Homes occupied by low-income owners (80% and less of median income) are improved to meet City Building Code requirements and Section 8 Housing Quality Standards. Improvements under the Housing Assistance – Single Family Rehabilitation (Rehab) include, but are not limited to, plumbing, electrical, window replacement, roof replacement, and structural work. Funds may also be used to provide owner-occupants of dilapidated housing with technical assistance, including maintenance, energy efficiency, and home repairs.

Funds will also be used under the Optional Relocation Program (ORP) to provide for clearance and onsite reconstruction of owner occupied single family dwellings, which are so dilapidated that they cannot be cost effectively rehabilitated. Funds will also be used to support staffing and operational cost of this program.

ORP Activity #'s: 298, 342, 378

Location: City Wide
National Objective: Provide Housing for Low and Moderate Income Families
Projects are: UNDERWAY

Accomplishments/Status:

One (1) activity was completed. One (1) activity is underway with completion expected during the 1st quarter of 2006 – 2007. Construction of one (1) additional activity is expected to begin during the 1st quarter of 2006 – 2007. One (1) additional activity is currently in the planning stage and will be carried out when title problems have been resolved.

Expended This Period: \$121,003.44
Recaptured Funds Utilized: \$ 875.00

Rehab Activity #'s: 368

Location: City Wide
National Objective: Provide Housing for Low and Moderate Income Families
Projects are: UNDERWAY

Accomplishments/Status:

The application was processed, planning and specifications and bidding was completed during the current fiscal year for one (1) activity. Construction is expected to begin during the first quarter of 2006 – 2007. HOME funds expended for project delivery costs.

Expended This Period: \$9,359.16

Activity Name and Description:
HOME BUYERS ASSISTANCE.

This program provides first time homebuyers (80% and less of median income) with loans and/or grants for down-payment and/or closing costs, mortgage buy-downs, and housing rehabilitation costs. A maximum of \$7,500 in assistance will be made available for each household for down payment and closing costs. Activity expenses include staff program delivery costs.

Activity #'s: 362, 363, 369, 370, 371, 372, 373, 374, 375

Location: City-wide

National Objective: Provide Housing for Low and Moderate Income Families

Activity Code: UNDERWAY

Accomplishments/Status:

Down payment assistance was provided to two qualified homebuyers.

Addresses include: 4107 Halifax, 2521 Longmire, 1214 Arizona, 1328 Airline, 111 Hartford, 1202 Arizona, 904 University Oaks #42, 2202 Dallis and 1902 Dartmouth #K2.

Expended This Period:	\$116,579.15
Recaptured Funds:	\$ 14,073.00

**Activity Name and Description:
NEW HOUSING CONSTRUCTION ASSISTANCE**

HOME funds will be used to develop affordable housing units for low to moderate- income families in the City. This activity will also be used to spur redevelopment and revitalization in lower income neighborhoods. Funds may be used to assist developers in site preparation, engineering costs, acquisition fees, professional fees, and construction financing.

Activity #'s : 320, 367

Location: City-wide

National Objective: Provide Housing for Low and Moderate-income Families.

Activity Code: UNDERWAY

Accomplishments/Status:

In 2004, the City supported the successful application by Lankford Interests for LIHTC funding. Construction of the 100-unit elderly housing apartment complex in College Station began in January 2005. Construction was completed in January 2006 and the complex was 100% occupied by July 2006. The complex includes 80 affordable units and 20 units at market rent. HOME funds were utilized in the construction of six (6) units and project delivery costs. Planning, design and bidding for the construction of one (1) single-family home was completed with construction expected to begin during the 1st quarter of 2006 – 2007.

Expended This Period:	\$545,401.71
Recaptured Funds Utilized:	\$ 2,227.18

**Activity Name and Description:
ADMINISTRATION**

This activity provides staff and related costs needed to carry out HOME activities. These activities include the application process, project development and implementation, monitoring of project progress, labor standards compliance activities, fiscal management, preparation of environmental reviews, and any other program administration necessary to achieve the City's HOME program goals and objectives.

Activity #: 5

Activity code: UNDERWAY

Accomplishments/status:

Funds were used for staff support of HOME funded activities.

Expended This Period:	\$70,587.80
-----------------------	-------------

**Activity Name and Description:
CHDO HOUSING ACTIVITIES:**

Funds will be made available to certified Community Housing Development Organizations (CHDO) for the development, rehabilitation or acquisition of affordable housing units. Staff has been working with one non-profit agencies to qualify for this program: Brazos Valley Community Action Agency.. Activities will correspond with those eligible for CHDO implementation/administration.

Activity #: 326

Location: City-wide

National objective: Provide Housing for Low and Moderate-income families.

Activity Code: UNDERWAY

Accomplishments/status:

Construction complete on one (1) single-family home at 1214 Arizona. This home was sold to an eligible low-income family. Construction nearing completion on an additional single-family home at 909 Fairview with completion expected during the 1st quarter of 2006 – 2007. Upon completion, the home will be made available for sale to an eligible low-income homebuyer.

Expended This Period: \$ 90,882.00

Activity Name and Description:

TENANT BASED RENTAL ASSISTANCE

Funds were obligated to Twin City Mission in the amount of \$50,000. As a subrecipient, Twin City Mission will use these funds to carry out a Security Deposit Assistance Program for low to moderate income individuals in College Station.

Activity #: 195

Activity code: UNDERWAY

Accomplishments/status:

46 households received security deposit assistance at four LIHTC properties in College Station.

Expended This Period: \$8,050.00

Activity Name and Description:

CHDO OPERATING EXPENSES

5% of the grant funds were obligated to Brazos Valley Community Action Agency, an eligible CHDO, for operating/administrative expenses to build capacity to carryout current and future CHDO activities.

Activity #: 250

Activity code: UNDERWAY

Accomplishments/status:

Funds were expended to support BVCAA staff in the planning and development of future affordable new construction activities.

Expended This Period: \$ 47,566.60

**Annual Performance Report
HOME Program**

U.S. Department of Housing
and Urban Development
Office of Community Planning
and Development

OMB Approval No. 2501-0013
(exp. 11/30/2001)

Public reporting burden for this collection of information is estimated to average 2.5 hours per response, including the time for reviewing instructions, searching existing data sources, gathering and maintaining the data needed, and completing and reviewing the collection of information. This agency may not conduct or sponsor, and a person is not required to respond to, a collection of information unless that collection displays a valid OMB control number.

The HOME statute imposes a significant number of data collection and reporting requirements. This includes information on assisted properties, on the owners or tenants of the properties, and on other programmatic areas. The information will be used: 1) to assist HOME participants in managing their programs; 2) to track performance of participants in meeting fund commitment and expenditure deadlines; 3) to permit HUD to determine whether each participant meets the HOME statutory income targeting and affordability requirements; and 4) to permit HUD to determine compliance with other statutory and regulatory program requirements. This data collection is authorized under Title II of the Cranston-Gonzalez National Affordable Housing Act or related authorities. Access to Federal grant funds is contingent on the reporting of certain project-specific data elements. Records of information collected will be maintained by the recipients of the assistance. Information on activities and expenditures of grant funds is public information and is generally available for disclosure. Recipients are responsible for ensuring confidentiality when public disclosure is not required.

This form is intended to collect numeric data to be aggregated nationally as a complement to data collected through the Cash and Management Information (C/M) System. Participants should enter the reporting period in the first block. The reporting period is October 1 to September 30. Instructions are included for each section if further explanation is needed.

Submit this form on or before December 31. Send one copy to the appropriate HUD Field Office and one copy to: HOME Program, Rm 7176, 451 7th Street, S.W., Washington D.C. 20410	This report is for period (mm/dd/yyyy) Starting: 10/01/2005 Ending: 09/30/2006	Date Submitted (mm/dd/yyyy) 12/15/2006
---	--	---

Part I Participant Identification

1. Participant Number M05MC480219	2. Participant Name City of College Station		
3. Name of Person completing this report Deborah K. Eller	4. Phone Number (include Area Code) 979-764-3778		
5. Address 1207 S. Texas Avenue, P. O. Box 9960	6. City College Station	7. State Texas	8. Zip Code 77842

Part II Program Income

Enter the following program income amounts for the reporting period: in block 1, enter the balance on hand at the beginning; in block 2, enter the amount generated; in block 3, enter the amount expended; and in block 4, enter the amount for Tenant-Based rental Assistance.

1. Balance on hand at Beginning of Reporting Period 0	2. Amount received during Reporting Period 0	3. Total amount expended during Reporting Period 0	4. Amount expended for Tenant-Based Rental Assistance	5. Balance on hand at end of Reporting Period (1 + 2 - 3) = 6 0
--	---	---	---	--

Part III Minority Business Enterprises (MBE) and Women Business Enterprises (WBE)

In the table below, indicate the number and dollar value of contracts for HOME projects completed during the reporting period.

	a. Total	Minority Business Enterprises (MBE)				f. White Non-Hispanic
		b. Alaskan Native or American Indian	c. Asian or Pacific Islander	d. Black Non-Hispanic	e. Hispanic	
A. Contracts						
1. Number	2	0	0	0	0	2
2. Dollar Amount	\$430,960	0	0	0	0	\$430,960
B. Sub-Contracts						
1. Number	48	0	0	1	9	38
2. Dollar Amount	\$4,143,261	0	0	\$550	\$195,533	\$3,947,178
	a. Total	b. Women Business Enterprises (WBE)	c. Male			
C. Contracts						
1. Number	2	0	2			
2. Dollar Amount	\$430,960	0	\$430,960			
D. Sub-Contracts						
1. Number	48	0	48			
2. Dollar Amounts	\$4,143,261	0	\$4,143,261			

Part IV Minority Owners of Rental Property

In the table below, indicate the number of HOME assisted rental property owners and the total dollar amount of HOME funds in these rental properties assisted during the reporting period.

	a. Total	Minority Property Owners				f. White Non-Hispanic
		b. Alaskan Native or American Indian	c. Asian or Pacific Islander	d. Black Non-Hispanic	e. Hispanic	
1. Number	0	0	0	0	0	0
2. Dollar Amount	0	0	0	0	0	0

Part V Relocation and Real Property Acquisition

Indicate the number of persons displaced, the cost of relocation payments, the number of parcels acquired, and the cost of acquisition. The data provided should reflect only displacements and acquisitions occurring during the reporting period.

	a. Number	b. Cost
1. Parcels Acquired	0	0
2. Businesses Displaced	0	0
3. Nonprofit Organizations Displaced	0	0
4. Households Temporarily Relocated, not Displaced	2	\$9,597.00

Households Displaced	a. Total	Minority Business Enterprises (MBE)				f. White Non-Hispanic
		b. Alaskan Native or American Indian	c. Asian or Pacific Islander	d. Black Non-Hispanic	e. Hispanic	
5. Households Displaced - Number	0	0	0	0	0	0
6. Households Displaced - Cost	0	0	0	0	0	0

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT
 OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT
 INTEGRATED DISBURSEMENT AND INFORMATION SYSTEM
 STATUS OF HOME GRANTS FOR
 COLLEGE STATION, TX MXXMC480219

PJ: COLLEGE STATION, TX
 ----- COMMITMENTS FROM AUTHORIZED FUNDS -----

(A)	(B)	(C)	(D)	(I)	(J)	(K)
FISCAL YEAR	TOTAL AUTHORIZATION	AD/CO FUNDS ADMIN/OP RESERVATION	COMMITMENT REQUIREMENT	TOTAL AUTHORIZED COMMITMENTS	% OF REQT CMTD	% OF AUTH CMTD
1994	500,000.00	50,000.00	450,000.00	450,000.00	100.0	100.0
1995	391,000.00	39,100.00	351,900.00	351,900.00	100.0	100.0
1996	478,000.00	47,800.00	430,200.00	430,200.00	100.0	100.0
1997	468,000.00	46,800.00	421,200.00	421,200.00	100.0	100.0
1998	499,000.00	49,900.00	449,100.00	449,100.00	100.0	100.0
1999	535,000.00	53,500.00	481,500.00	481,500.00	100.0	100.0
2000	536,000.00	53,600.00	482,400.00	482,400.00	100.0	100.0
2001	598,000.00	89,700.00	508,300.00	508,300.00	100.0	100.0
2002	594,000.00	89,100.00	504,900.00	504,900.00	100.0	100.0
2003	759,716.00	95,795.93	663,920.07	663,920.07	100.0	100.0
2004	755,095.00	113,264.25	641,830.75	641,830.75	100.0	100.0
2005	712,311.00	106,846.65	605,464.35	161,363.31	26.6	37.6
2006	671,418.00	67,141.80	604,276.20	0.00	0.0	10.0
TOTAL	7,497,540.00	902,548.63	6,594,991.37	5,546,614.13	84.1	86.0

----- COMMITMENTS FROM AUTHORIZED FUNDS CONTINUED -----

(A)	(E)	(F)	(G)	(H)	(I)
FISCAL YEAR	CR/CC FUNDS AMOUNT RESERVED TO CHDOS + CC	% CHDO RSVD	SU FUNDS RESERVATIONS TO OTHER ENTITIES	EN FUNDS PJ COMMITMENTS TO ACTIVITIES	TOTAL AUTHORIZED COMMITMENTS
1994	75,000.00	15.0	0.00	375,000.00	450,000.00
1995	58,650.00	15.0	0.00	293,250.00	351,900.00
1996	71,700.00	15.0	0.00	358,500.00	430,200.00
1997	70,200.00	15.0	0.00	351,000.00	421,200.00
1998	74,850.00	15.0	0.00	374,250.00	449,100.00
1999	80,250.00	15.0	25,000.00	376,250.00	481,500.00
2000	80,400.00	15.0	0.00	402,000.00	482,400.00
2001	89,700.00	15.0	0.00	418,600.00	508,300.00
2002	89,100.00	15.0	25,000.00	390,800.00	504,900.00
2003	113,957.40	15.0	25,000.00	524,962.67	663,920.07
2004	113,264.25	15.0	0.00	528,566.50	641,830.75
2005	106,846.65	15.0	50,000.00	4,516.66	161,363.31

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT
 OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT
 INTEGRATED DISBURSEMENT AND INFORMATION SYSTEM
 STATUS OF HOME GRANTS FOR
 COLLEGE STATION, TX MXXMC480219

PJ: COLLEGE STATION, TX

----- COMMITMENTS FROM AUTHORIZED FUNDS CONTINUED -----

(A) FISCAL YEAR	(E) CR/CC FUNDS AMOUNT RESERVED TO CHDOS + CC	(F) CHDO RSVD %	(G) SU FUNDS RESERVATIONS TO OTHER ENTITIES	(H) EN FUNDS PJ COMMITMENTS TO ACTIVITIES	(I) TOTAL AUTHORIZED COMMITMENTS
2006	0.00	0.0	0.00	0.00	0.00
TOTAL	1,023,918.30	13.6	125,000.00	4,397,695.83	5,546,614.13

----- PROGRAM INCOME (PI) -----

FISCAL YEAR	PROGRAM INCOME RECEIPTS	AMOUNT COMMITTED TO ACTIVITIES	% CMTD	NET DISBURSED	DISBURSED PENDING APPROVAL	TOTAL DISBURSED	% DISB
1999	238,088.72	238,088.72	100.0	238,088.72	0.00	238,088.72	100.0
TOTAL	238,088.72	238,088.72	100.0	238,088.72	0.00	238,088.72	0.0

----- COMMITMENT SUMMARY -----

TOTAL COMMITMENTS FROM AUTHORIZED FUNDS	5,546,614.13
NET PROGRAM INCOME DISBURSED	+ 238,088.72
TOTAL COMMITMENTS	----- 5,784,702.85

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT
 OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT
 INTEGRATED DISBURSEMENT AND INFORMATION SYSTEM
 STATUS OF HOME GRANTS FOR
 COLLEGE STATION, TX MXXMC480219

PJ: COLLEGE STATION, TX

----- DISBURSEMENTS -----				
(A) FISCAL YEAR	(B) TOTAL AUTHORIZATION	(G) TOTAL DISBURSED	(H) % DISB	(I) GRANT BALANCE
1994	500,000.00	500,000.00	100.0	0.00
1995	391,000.00	391,000.00	100.0	0.00
1996	478,000.00	478,000.00	100.0	0.00
1997	468,000.00	468,000.00	100.0	0.00
1998	499,000.00	499,000.00	100.0	0.00
1999	535,000.00	535,000.00	100.0	0.00
2000	536,000.00	536,000.00	100.0	0.00
2001	598,000.00	598,000.00	100.0	0.00
2002	594,000.00	502,415.00	84.5	91,585.00
2003	759,716.00	618,128.55	81.3	141,587.45
2004	755,095.00	291,041.75	38.5	464,053.25
2005	712,311.00	67,521.24	9.4	644,789.76
2006	671,418.00	0.00	0.0	671,418.00
TOTAL	7,497,540.00	5,484,106.54	73.1	2,013,433.46

----- DISBURSEMENTS CONTINUED -----					
(A) FISCAL YEAR	(C) DISBURSED	(D) RETURNED	(E) NET DISBURSED	(F) DISBURSED PENDING APPROVAL	(G) TOTAL DISBURSED
1994	500,000.00	0.00	500,000.00	0.00	500,000.00
1995	391,000.00	0.00	391,000.00	0.00	391,000.00
1996	478,000.00	0.00	478,000.00	0.00	478,000.00
1997	468,000.00	0.00	468,000.00	0.00	468,000.00
1998	499,000.00	0.00	499,000.00	0.00	499,000.00
1999	535,000.00	0.00	535,000.00	0.00	535,000.00
2000	536,000.00	0.00	536,000.00	0.00	536,000.00
2001	598,000.00	0.00	598,000.00	0.00	598,000.00
2002	502,415.00	0.00	502,415.00	0.00	502,415.00
2003	618,128.55	0.00	618,128.55	0.00	618,128.55
2004	291,041.75	0.00	291,041.75	0.00	291,041.75
2005	67,521.24	0.00	67,521.24	0.00	67,521.24
2006	0.00	0.00	0.00	0.00	0.00
TOTAL	5,484,106.54	0.00	5,484,106.54	0.00	5,484,106.54

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT
 OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT
 INTEGRATED DISBURSEMENT AND INFORMATION SYSTEM
 STATUS OF HOME GRANTS FOR
 COLLEGE STATION, TX MXXMC480219

PJ: COLLEGE STATION, TX

----- HOME ACTIVITIES COMMITMENTS/DISBURSEMENTS -----

(A) FISCAL YEAR	(B) AUTHORIZED FOR ACTIVITIES	(C) COMMITTED TO ACTIVITIES	(D) % CMTD	(J) TOTAL DISBURSED	(K) % DISB
1994	450,000.00	450,000.00	100.0	450,000.00	100.0
1995	351,900.00	351,900.00	100.0	351,900.00	100.0
1996	430,200.00	430,200.00	100.0	430,200.00	100.0
1997	421,200.00	421,200.00	100.0	421,200.00	100.0
1998	449,100.00	449,100.00	100.0	449,100.00	100.0
1999	481,500.00	481,500.00	100.0	481,500.00	100.0
2000	482,400.00	482,400.00	100.0	482,400.00	100.0
2001	508,300.00	508,300.00	100.0	508,300.00	100.0
2002	504,900.00	504,835.00	99.9	413,315.00	81.8
2003	663,920.07	663,920.07	100.0	537,047.67	80.8
2004	641,830.75	641,830.75	100.0	215,532.25	33.5
2005	605,464.35	146,613.31	24.2	0.00	0.0
2006	604,276.20	0.00	0.0	0.00	0.0
TOTAL	6,594,991.37	5,531,799.13	83.8	4,740,494.92	71.8

----- HOME ACTIVITIES COMMITMENTS/DISBURSEMENTS CONTINUED -----

(A) FISCAL YEAR	(B) AUTHORIZED FOR ACTIVITIES	(E) DISBURSED	(F) RETURNED	(G) NET DISBURSED	(H) % NET DISB	(I) DISBURSED PENDING APPROVAL	(J) TOTAL DISBURSED	(K) % DISB
1994	450,000.00	450,000.00	0.00	450,000.00	100.0	0.00	450,000.00	100.0
1995	351,900.00	351,900.00	0.00	351,900.00	100.0	0.00	351,900.00	100.0
1996	430,200.00	430,200.00	0.00	430,200.00	100.0	0.00	430,200.00	100.0
1997	421,200.00	421,200.00	0.00	421,200.00	100.0	0.00	421,200.00	100.0
1998	449,100.00	449,100.00	0.00	449,100.00	100.0	0.00	449,100.00	100.0
1999	481,500.00	481,500.00	0.00	481,500.00	100.0	0.00	481,500.00	100.0
2000	482,400.00	482,400.00	0.00	482,400.00	100.0	0.00	482,400.00	100.0
2001	508,300.00	508,300.00	0.00	508,300.00	100.0	0.00	508,300.00	100.0
2002	504,900.00	413,315.00	0.00	413,315.00	81.8	0.00	413,315.00	81.8
2003	663,920.07	537,047.67	0.00	537,047.67	80.8	0.00	537,047.67	80.8
2004	641,830.75	215,532.25	0.00	215,532.25	33.5	0.00	215,532.25	33.5
2005	605,464.35	0.00	0.00	0.00	0.0	0.00	0.00	0.0
2006	604,276.20	0.00	0.00	0.00	0.0	0.00	0.00	0.0

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT
 OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT
 INTEGRATED DISBURSEMENT AND INFORMATION SYSTEM
 STATUS OF HOME GRANTS FOR
 COLLEGE STATION, TX MXXMC480219

PJ: COLLEGE STATION, TX

----- HOME ACTIVITIES COMMITMENTS/DISBURSEMENTS CONTINUED -----

(A)	(B)	(E)	(F)	(G)	(H)	(I)	(J)	(K)
FISCAL YEAR	AUTHORIZED FOR ACTIVITIES	DISBURSED	RETURNED	NET DISBURSED	NET % DISB	DISBURSED PENDING APPROVAL	TOTAL DISBURSED	% DISB
TOTAL	6,594,991.37	4,740,494.92	0.00	4,740,494.92	71.8	0.00	4,740,494.92	71.8

----- ADMINISTRATIVE FUNDS (AD) -----

FISCAL YEAR	AMOUNT AUTHORIZED	AMOUNT AUTHORIZED FROM PI	AMOUNT RESERVED	% AUTH RSVD	BALANCE TO RESERVE	TOTAL DISBURSED	% RSVD DISB	AVAILABLE TO DISBURSE
1994	50,000.00	0.00	50,000.00	100.0	0.00	50,000.00	100.0	0.00
1995	39,100.00	0.00	39,100.00	100.0	0.00	39,100.00	100.0	0.00
1996	47,800.00	0.00	47,800.00	100.0	0.00	47,800.00	100.0	0.00
1997	46,800.00	0.00	46,800.00	100.0	0.00	46,800.00	100.0	0.00
1998	49,900.00	0.00	49,900.00	100.0	0.00	49,900.00	100.0	0.00
1999	53,500.00	23,808.87	53,500.00	69.2	23,808.87	53,500.00	100.0	0.00
2000	53,600.00	0.00	53,600.00	100.0	0.00	53,600.00	100.0	0.00
2001	59,800.00	0.00	59,800.00	100.0	0.00	59,800.00	100.0	0.00
2002	59,400.00	0.00	59,400.00	100.0	0.00	59,400.00	100.0	0.00
2003	75,971.60	0.00	57,810.13	76.0	18,161.47	57,810.13	100.0	0.00
2004	75,509.50	0.00	75,509.50	100.0	0.00	75,509.50	100.0	0.00
2005	71,231.10	0.00	71,231.10	100.0	0.00	67,521.24	94.7	3,709.86
2006	67,141.80	0.00	67,141.80	100.0	0.00	0.00	0.0	67,141.80
TOTAL	749,754.00	23,808.87	731,592.53	94.5	41,970.34	660,740.87	90.3	70,851.66

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT
 OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT
 INTEGRATED DISBURSEMENT AND INFORMATION SYSTEM
 STATUS OF HOME GRANTS FOR
 COLLEGE STATION, TX MXXMC480219

PJ: COLLEGE STATION, TX

----- CHDO OPERATING FUNDS (CO) -----							
FISCAL YEAR	AMOUNT AUTHORIZED	AMOUNT RESERVED	% AUTH RSVD	BALANCE TO RESERVE	TOTAL DISBURSED	% RSVD DISB	AVAILABLE TO DISBURSE
1994	0.00	0.00	0.0	0.00	0.00	0.0	0.00
1995	0.00	0.00	0.0	0.00	0.00	0.0	0.00
1996	0.00	0.00	0.0	0.00	0.00	0.0	0.00
1997	0.00	0.00	0.0	0.00	0.00	0.0	0.00
1998	0.00	0.00	0.0	0.00	0.00	0.0	0.00
1999	26,750.00	0.00	0.0	26,750.00	0.00	0.0	0.00
2000	26,800.00	0.00	0.0	26,800.00	0.00	0.0	0.00
2001	29,900.00	29,900.00	100.0	0.00	29,900.00	100.0	0.00
2002	29,700.00	29,700.00	100.0	0.00	29,700.00	100.0	0.00
2003	37,985.80	37,985.80	100.0	0.00	23,270.75	61.2	14,715.05
2004	37,754.75	37,754.75	100.0	0.00	0.00	0.0	37,754.75
2005	35,615.55	35,615.55	100.0	0.00	0.00	0.0	35,615.55
2006	0.00	0.00	0.0	0.00	0.00	0.0	0.00
TOTAL	224,506.10	170,956.10	76.1	53,550.00	82,870.75	48.4	88,085.35

----- CHDO FUNDS (CR) -----									
FISCAL YEAR	CHDO REQUIREMENT	AMOUNT RESERVED TO CHDOS	% REQ RSVD	FUNDS COMMITTED FOR ACTIVITIES	% RSVD CMTD	BALANCE TO COMMIT	TOTAL DISBURSED	% DISB	AVAILABLE TO DISBURSE
1994	75,000.00	75,000.00	100.0	75,000.00	100.0	0.00	75,000.00	100.0	0.00
1995	58,650.00	58,650.00	100.0	58,650.00	100.0	0.00	58,650.00	100.0	0.00
1996	71,700.00	71,700.00	100.0	71,700.00	100.0	0.00	71,700.00	100.0	0.00
1997	70,200.00	70,200.00	100.0	70,200.00	100.0	0.00	70,200.00	100.0	0.00
1998	74,850.00	74,850.00	100.0	74,850.00	100.0	0.00	74,850.00	100.0	0.00
1999	80,250.00	80,250.00	100.0	80,250.00	100.0	0.00	80,250.00	100.0	0.00
2000	80,400.00	80,400.00	100.0	80,400.00	100.0	0.00	80,400.00	100.0	0.00
2001	89,700.00	89,700.00	100.0	89,700.00	100.0	0.00	89,700.00	100.0	0.00
2002	89,100.00	89,100.00	100.0	89,100.00	100.0	0.00	1,615.00	1.8	87,485.00
2003	113,957.40	113,957.40	100.0	113,957.40	100.0	0.00	0.00	0.0	113,957.40
2004	113,264.25	113,264.25	100.0	113,264.25	100.0	0.00	0.00	0.0	113,264.25
2005	106,846.65	106,846.65	100.0	106,846.65	100.0	0.00	0.00	0.0	106,846.65
2006	100,712.70	0.00	0.0	0.00	0.0	0.00	0.00	0.0	0.00
TOTAL	1,124,631.00	1,023,918.30	91.0	1,023,918.30	100.0	0.00	602,365.00	58.8	421,553.30

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT
 OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT
 INTEGRATED DISBURSEMENT AND INFORMATION SYSTEM
 STATUS OF HOME GRANTS FOR
 COLLEGE STATION, TX MXXMC480219

PJ: COLLEGE STATION, TX

----- CHDO LOANS -----									
FISCAL YEAR	AMOUNT AUTHORIZED	AMOUNT RESERVED	AMOUNT COMMITTED	% AUTH CMTD	BALANCE TO COMMIT	TOTAL DISBURSED	% DISB	BALANCE TO DISBURSE	
1994	7,500.00	0.00	0.00	0.0	0.00	0.00	0.0	0.00	
1995	5,865.00	0.00	0.00	0.0	0.00	0.00	0.0	0.00	
1996	7,170.00	0.00	0.00	0.0	0.00	0.00	0.0	0.00	
1997	7,020.00	0.00	0.00	0.0	0.00	0.00	0.0	0.00	
1998	7,485.00	0.00	0.00	0.0	0.00	0.00	0.0	0.00	
1999	8,025.00	0.00	0.00	0.0	0.00	0.00	0.0	0.00	
2000	8,040.00	0.00	0.00	0.0	0.00	0.00	0.0	0.00	
2001	8,970.00	0.00	0.00	0.0	0.00	0.00	0.0	0.00	
2002	8,910.00	0.00	0.00	0.0	0.00	0.00	0.0	0.00	
2003	11,395.74	0.00	0.00	0.0	0.00	0.00	0.0	0.00	
2004	11,326.42	0.00	0.00	0.0	0.00	0.00	0.0	0.00	
2005	10,684.66	0.00	0.00	0.0	0.00	0.00	0.0	0.00	
2006	10,071.27	0.00	0.00	0.0	0.00	0.00	0.0	0.00	
TOTAL	112,463.09	0.00	0.00	0.0	0.00	0.00	0.0	0.00	

----- CHDO CAPACITY (CC) -----									
FISCAL YEAR	AMOUNT AUTHORIZED	AMOUNT RESERVED	AMOUNT COMMITTED	% AUTH CMTD	BALANCE TO COMMIT	TOTAL DISBURSED	% DISB	BALANCE TO DISBURSE	
1994	15,000.00	0.00	0.00	0.0	0.00	0.00	0.0	0.00	
1995	11,730.00	0.00	0.00	0.0	0.00	0.00	0.0	0.00	
1996	14,340.00	0.00	0.00	0.0	0.00	0.00	0.0	0.00	
1997	14,040.00	0.00	0.00	0.0	0.00	0.00	0.0	0.00	
1998	14,970.00	0.00	0.00	0.0	0.00	0.00	0.0	0.00	
1999	16,050.00	0.00	0.00	0.0	0.00	0.00	0.0	0.00	
2000	16,080.00	0.00	0.00	0.0	0.00	0.00	0.0	0.00	
2001	17,940.00	0.00	0.00	0.0	0.00	0.00	0.0	0.00	
2002	17,820.00	0.00	0.00	0.0	0.00	0.00	0.0	0.00	
2003	22,791.48	0.00	0.00	0.0	0.00	0.00	0.0	0.00	
2004	22,652.85	0.00	0.00	0.0	0.00	0.00	0.0	0.00	
2005	21,369.33	0.00	0.00	0.0	0.00	0.00	0.0	0.00	
2006	20,142.54	0.00	0.00	0.0	0.00	0.00	0.0	0.00	
TOTAL	224,926.20	0.00	0.00	0.0	0.00	0.00	0.0	0.00	

IDIS - C04PR27

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT
OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT
INTEGRATED DISBURSEMENT AND INFORMATION SYSTEM
STATUS OF HOME GRANTS FOR
COLLEGE STATION, TX MXXMC480219

DATE: 12-19-06
TIME: 09:30
PAGE: 8

PJ: COLLEGE STATION, TX

----- RESERVATIONS TO STATE RECIPIENTS AND SUB-RECIPIENTS (SU) -----

FISCAL YEAR	AMOUNT RESERVED TO OTHER ENTITIES	% REQ RSVD	AMOUNT COMMITTED	% RSVD CMTD	BALANCE TO COMMIT	TOTAL DISBURSED	% DISB	AVAILABLE TO DISBURSE
1994	0.00	0.0	0.00	0.0	0.00	0.00	0.0	0.00
1995	0.00	0.0	0.00	0.0	0.00	0.00	0.0	0.00
1996	0.00	0.0	0.00	0.0	0.00	0.00	0.0	0.00
1997	0.00	0.0	0.00	0.0	0.00	0.00	0.0	0.00
1998	0.00	0.0	0.00	0.0	0.00	0.00	0.0	0.00
1999	25,000.00	4.4	25,000.00	100.0	0.00	25,000.00	100.0	0.00
2000	0.00	0.0	0.00	0.0	0.00	0.00	0.0	0.00
2001	0.00	0.0	0.00	0.0	0.00	0.00	0.0	0.00
2002	25,000.00	4.0	24,935.00	99.7	65.00	20,900.00	83.6	4,100.00
2003	25,000.00	3.1	25,000.00	100.0	0.00	12,085.00	48.3	12,915.00
2004	0.00	0.0	0.00	0.0	0.00	0.00	0.0	0.00
2005	50,000.00	6.5	35,250.00	70.5	14,750.00	0.00	0.0	50,000.00
2006	0.00	0.0	0.00	0.0	0.00	0.00	0.0	0.00
TOTAL	125,000.00	1.6	110,185.00	88.1	14,815.00	57,985.00	46.3	67,015.00

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT
 OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT
 INTEGRATED DISBURSEMENT AND INFORMATION SYSTEM
 STATUS OF HOME GRANTS FOR
 COLLEGE STATION, TX MXXMC480219

PJ: COLLEGE STATION, TX

----- TOTAL PROGRAM FUNDS -----				
(A)	(B)	(C)	(I)	(J)
FISCAL YEAR	TOTAL AUTHORIZATION	PROGRAM INCOME AMOUNT	TOTAL DISBURSED	AVAILABLE TO DISBURSE
1994	500,000.00	0.00	500,000.00	0.00
1995	391,000.00	0.00	391,000.00	0.00
1996	478,000.00	0.00	478,000.00	0.00
1997	468,000.00	0.00	468,000.00	0.00
1998	499,000.00	0.00	499,000.00	0.00
1999	535,000.00	238,088.72	773,088.72	0.00
2000	536,000.00	0.00	536,000.00	0.00
2001	598,000.00	0.00	598,000.00	0.00
2002	594,000.00	0.00	502,415.00	91,585.00
2003	759,716.00	0.00	618,128.55	141,587.45
2004	755,095.00	0.00	291,041.75	464,053.25
2005	712,311.00	0.00	67,521.24	644,789.76
2006	671,418.00	0.00	0.00	671,418.00
TOTAL	7,497,540.00	238,088.72	5,722,195.26	2,013,433.46

----- TOTAL PROGRAM FUNDS CONTINUED -----						
(A)	(D)	(E)	(F)	(G)	(H)	(I)
FISCAL YEAR	COMMITTED AMOUNT	NET DISBURSED FOR ACTIVITIES	NET DISBURSED FOR ADMIN/OP	NET DISBURSED	DISBURSED PENDING APPROVAL	TOTAL DISBURSED
1994	450,000.00	450,000.00	50,000.00	500,000.00	0.00	500,000.00
1995	351,900.00	351,900.00	39,100.00	391,000.00	0.00	391,000.00
1996	430,200.00	430,200.00	47,800.00	478,000.00	0.00	478,000.00
1997	421,200.00	421,200.00	46,800.00	468,000.00	0.00	468,000.00
1998	449,100.00	449,100.00	49,900.00	499,000.00	0.00	499,000.00
1999	719,588.72	719,588.72	53,500.00	773,088.72	0.00	773,088.72
2000	482,400.00	482,400.00	53,600.00	536,000.00	0.00	536,000.00
2001	508,300.00	508,300.00	89,700.00	598,000.00	0.00	598,000.00
2002	504,835.00	413,315.00	89,100.00	502,415.00	0.00	502,415.00
2003	663,920.07	537,047.67	81,080.88	618,128.55	0.00	618,128.55
2004	641,830.75	215,532.25	75,509.50	291,041.75	0.00	291,041.75
2005	146,613.31	0.00	67,521.24	67,521.24	0.00	67,521.24
2006	0.00	0.00	0.00	0.00	0.00	0.00

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT
 OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT
 INTEGRATED DISBURSEMENT AND INFORMATION SYSTEM
 STATUS OF HOME GRANTS FOR
 COLLEGE STATION, TX MXXMC480219

PJ: COLLEGE STATION, TX

----- TOTAL PROGRAM FUNDS CONTINUED -----

(A) FISCAL YEAR	(D) COMMITTED AMOUNT	(E) NET DISBURSED FOR ACTIVITIES	(F) NET DISBURSED FOR ADMIN/OP	(G) NET DISBURSED	(H) DISBURSED PENDING APPROVAL	(I) TOTAL DISBURSED
TOTAL	5,769,887.85	4,978,583.64	743,611.62	5,722,195.26	0.00	5,722,195.26

----- TOTAL PROGRAM PERCENT -----

(A) FISCAL YEAR	(B) TOTAL AUTHORIZATION	(C) PROGRAM INCOME AMOUNT	(D) % COMMITTED FOR ACTIVITIES	(E) % DISB FOR ACTIVITIES	(F) % DISB FOR ADMIN/OP	(G) % NET DISBURSED	(H) % DISBURSED PENDING APPROVAL	(I) % TOTAL DISBURSED	(J) % AVAILABLE TO DISBURSE
1994	500,000.00	0.00	90.0	90.0	10.0	100.0	0.0	100.0	0.0
1995	391,000.00	0.00	90.0	90.0	10.0	100.0	0.0	100.0	0.0
1996	478,000.00	0.00	90.0	90.0	10.0	100.0	0.0	100.0	0.0
1997	468,000.00	0.00	90.0	90.0	10.0	100.0	0.0	100.0	0.0
1998	499,000.00	0.00	90.0	90.0	10.0	100.0	0.0	100.0	0.0
1999	535,000.00	238,088.72	100.0	93.0	6.9	100.0	0.0	100.0	0.0
2000	536,000.00	0.00	90.0	90.0	10.0	100.0	0.0	100.0	0.0
2001	598,000.00	0.00	85.0	85.0	15.0	100.0	0.0	100.0	0.0
2002	594,000.00	0.00	84.9	69.5	15.0	84.5	0.0	84.5	15.4
2003	759,716.00	0.00	87.3	70.6	10.6	81.3	0.0	81.3	18.6
2004	755,095.00	0.00	85.0	28.5	10.0	38.5	0.0	38.5	61.4
2005	712,311.00	0.00	20.5	0.0	9.4	9.4	0.0	9.4	90.5
2006	671,418.00	0.00	0.0	0.0	0.0	0.0	0.0	0.0	100.0
TOTAL	7,497,540.00	238,088.72	76.9	64.3	9.6	73.9	0.0	73.9	26.0

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT
 OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT
 INTEGRATED DISBURSEMENT AND INFORMATION SYSTEM
 STATUS OF HOME ACTIVITIES

BUDGETED/UNDERWAY ACTIVITIES AND ACTIVITIES COMPLETED/CANCELED IN THE LAST YEAR
 COLLEGE STATION, TX

IDIS ACT ID	ACTIVITY ADDRESS	TOTAL UNITS	HOME UNITS	COMMIT DATE	COMMITTED AMOUNT	DRAWN AMOUNT	PCT	ST*	STATUS DATE
--- NEW CONSTRUCTION ---									
250	504 E. 27TH STREET BRYAN, TX 77802	2	2	09-19-02	106,053.82	106,053.82	100.0	CP	09-30-06
320	KRENEK TAP ROAD COLLEGE STATION, TX 77840	100	6	08-27-04	567,838.19	567,838.19	100.0	CP	09-30-06
326	1214 ARIZONA COLLEGE STATION, TX 77840	1	1	12-01-04	88,260.00	88,260.00	100.0	CP	05-30-06
376	1124 CAROLINA COLLEGE STATION, TX 77840	0	0	08-23-06	100,000.00	6,507.04	6.5	OP	11-02-06
--- REHABILITATION ---									
247	1209 ARIZONA COLLEGE STATION, TX 77840	0	1	08-16-02	80,000.00	5,699.91	7.1	OP	01-20-04
298	1119 DETROIT COLLEGE STATION, TX 77840	1	1	01-02-04	93,868.70	93,868.70	100.0	CP	09-30-06
342	909 MONTCLAIR COLLEGE STATION, TX 77840	0	0	06-22-05	85,000.00	84,284.55	99.1	OP	11-02-06
368	2503 SAVANAH COURT COLLEGE STATION, TX 77845	0	0	08-23-06	45,000.00	9,359.16	20.7	OP	11-02-06
378	815 CHRUCHILL COLLEGE STATION, TX 77840	0	0	09-15-06	105,000.00	3,598.43	3.4	OP	11-02-06
--- ACQUISITION ONLY ---									
362	4107 HALIFAX COLLEGE STATION, TX 77845	1	1	01-25-06	12,570.18	12,570.18	100.0	CP	01-30-06
363	2521 LONGMIRE COLLEGE STATION, TX 77845	1	1	01-25-06	12,376.93	12,376.93	100.0	CP	01-30-06
369	1214 ARIZONA COLLEGE STATION, TX 77840	1	1	06-22-06	20,070.42	20,070.42	100.0	CP	06-30-06
370	1328 AIRLINE COLLEGE STATION, TX 77840	1	1	06-22-06	11,820.27	11,820.27	100.0	CP	07-13-06
371	111 HARTFORD COLLEGE STATION, TX 77840	1	1	06-22-06	5,945.27	5,945.27	100.0	CP	06-30-06
372	1201 ARIZONA COLLEGE STATION, TX 77840	1	1	06-22-06	6,860.27	6,860.27	100.0	CP	07-15-06
373	904 UNIVERSITY OAKS #42/YU COLLEGE STATION, TX 77840	1	1	06-22-06	10,170.27	10,170.27	100.0	CP	08-15-06
374	3303 DALLIS	1	1	07-25-06	12,570.27	12,570.27	100.0	CP	08-15-06

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT
 OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT
 INTEGRATED DISBURSEMENT AND INFORMATION SYSTEM
 STATUS OF HOME ACTIVITIES

BUDGETED/UNDERWAY ACTIVITIES AND ACTIVITIES COMPLETED/CANCELED IN THE LAST YEAR
 COLLEGE STATION, TX

IDIS ACT ID	ACTIVITY ADDRESS	TOTAL UNITS	HOME UNITS	COMMIT DATE	COMMITTED AMOUNT	DRAWN AMOUNT	PCT	ST*	STATUS DATE
--- ACQUISITION ONLY ---									
375	COLLEGE STATION, TX 77840 1902 DARTMOUTH K-3 COLLEGE STATION, TX 77840	1	1	07-25-06	10,122.27	10,122.27	100.0	CP	09-15-06
382	1114 WINECUP COLLEGE STATION, TX 77840	1	1	09-19-06	12,000.00	0.00	0.0	OP	09-19-06
--- ACQUISITION AND NEW CONSTRUCTION ---									
325	909 FAIRVIEW COLLEGE STATION, TX 77840	0	0	07-25-06	291,899.40	90,457.00	30.9	OP	09-29-06
379	504 E. 27TH STREET BRYAN, TX 77802	0	0	09-15-06	220,110.90	0.00	0.0	OP	09-15-06
380	504 E. 27TH STREET BRYAN, TX 77802	0	5	09-15-06	79,239.27	0.00	0.0	OP	12-12-06
--- TENANT-BASED RENTAL ASSISTANCE ---									
365	500 N. MAIN BRYAN, TX 77802		46	01-31-06	10,250.00	8,050.00	78.5	OP	11-02-06
377	500 N MAIN STREET P. O. BOX 3490 BRYAN, TX 77805		1	08-23-06	50,000.00	0.00	0.0	OP	08-23-06

*STATUS CODE: CP=COMPLETED FD=FINAL DRAW (DRAWN=FUNDED, BUT ACTIVITY STILL OPEN OP=OPEN (BUDGETED OR UNDERWAY) XX=CANCELED

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT
 OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT
 INTEGRATED DISBURSEMENT AND INFORMATION SYSTEM
 STATUS OF CHDO FUNDS BY FISCAL YEAR
 AS OF : 12/19/06

NAME OF GRANTEE: COLLEGE STATION

GRANTEE UOG : 481104/00001

FISCAL YEAR: 1994

CHDO NAME / OTHER	FUND TYPE	AMOUNT RESERVED	AMOUNT COMMITTED	BALANCE TO COMMIT	%CMTD /RSVD	AMOUNT DISBURSED	%DISB /CMTD
BRAZOS VALLEY COMMUNITY ACTION AGENCY	CR	\$75,000.00	\$75,000.00	\$0.00	100.0	\$75,000.00	100.0
TOTAL FOR 1994 :	CR	\$75,000.00	\$75,000.00	\$0.00	100.0	\$75,000.00	100.0
TOTAL FOR 1994 ALL FUNDS (CR+CO+CC+CL) :		\$75,000.00	\$75,000.00	\$0.00	100.0	\$75,000.00	100.0

FISCAL YEAR: 1995

CHDO NAME / OTHER	FUND TYPE	AMOUNT RESERVED	AMOUNT COMMITTED	BALANCE TO COMMIT	%CMTD /RSVD	AMOUNT DISBURSED	%DISB /CMTD
BRAZOS VALLEY COMMUNITY ACTION AGENCY	CR	\$58,650.00	\$58,650.00	\$0.00	100.0	\$58,650.00	100.0
TOTAL FOR 1995 :	CR	\$58,650.00	\$58,650.00	\$0.00	100.0	\$58,650.00	100.0
TOTAL FOR 1995 ALL FUNDS (CR+CO+CC+CL) :		\$58,650.00	\$58,650.00	\$0.00	100.0	\$58,650.00	100.0

FISCAL YEAR: 1996

CHDO NAME / OTHER	FUND TYPE	AMOUNT RESERVED	AMOUNT COMMITTED	BALANCE TO COMMIT	%CMTD /RSVD	AMOUNT DISBURSED	%DISB /CMTD
BRAZOS VALLEY COMMUNITY ACTION AGENCY	CR	\$71,700.00	\$71,700.00	\$0.00	100.0	\$71,700.00	100.0
TOTAL FOR 1996 :	CR	\$71,700.00	\$71,700.00	\$0.00	100.0	\$71,700.00	100.0
TOTAL FOR 1996 ALL FUNDS (CR+CO+CC+CL) :		\$71,700.00	\$71,700.00	\$0.00	100.0	\$71,700.00	100.0

FISCAL YEAR: 1997

CHDO NAME / OTHER	FUND TYPE	AMOUNT RESERVED	AMOUNT COMMITTED	BALANCE TO COMMIT	%CMTD /RSVD	AMOUNT DISBURSED	%DISB /CMTD
BRAZOS VALLEY COMMUNITY ACTION AGENCY	CR	\$70,200.00	\$70,200.00	\$0.00	100.0	\$70,200.00	100.0

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT
 OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT
 INTEGRATED DISBURSEMENT AND INFORMATION SYSTEM
 STATUS OF CHDO FUNDS BY FISCAL YEAR
 AS OF : 12/19/06

NAME OF GRANTEE: COLLEGE STATION

GRANTEE UOG : 481104/00001

FISCAL YEAR: 1997 - (CONTINUED FROM PREVIOUS PAGE)

CHDO NAME / OTHER	FUND TYPE	AMOUNT RESERVED	AMOUNT COMMITTED	BALANCE TO COMMIT	%CMTD /RSVD	AMOUNT DISBURSED	%DISB /CMTD
TOTAL FOR 1997 :	CR	\$70,200.00	\$70,200.00	\$0.00	100.0	\$70,200.00	100.0
TOTAL FOR 1997 ALL FUNDS (CR+CO+CC+CL) :		\$70,200.00	\$70,200.00	\$0.00	100.0	\$70,200.00	100.0

FISCAL YEAR: 1998

CHDO NAME / OTHER	FUND TYPE	AMOUNT RESERVED	AMOUNT COMMITTED	BALANCE TO COMMIT	%CMTD /RSVD	AMOUNT DISBURSED	%DISB /CMTD
BRAZOS VALLEY COMMUNITY ACTION AGENCY	CR	\$74,850.00	\$74,850.00	\$0.00	100.0	\$74,850.00	100.0
TOTAL FOR 1998 :	CR	\$74,850.00	\$74,850.00	\$0.00	100.0	\$74,850.00	100.0
TOTAL FOR 1998 ALL FUNDS (CR+CO+CC+CL) :		\$74,850.00	\$74,850.00	\$0.00	100.0	\$74,850.00	100.0

FISCAL YEAR: 1999

CHDO NAME / OTHER	FUND TYPE	AMOUNT RESERVED	AMOUNT COMMITTED	BALANCE TO COMMIT	%CMTD /RSVD	AMOUNT DISBURSED	%DISB /CMTD
BRAZOS VALLEY COMMUNITY ACTION AGENCY	CR	\$80,250.00	\$80,250.00	\$0.00	100.0	\$80,250.00	100.0
TOTAL FOR 1999 :	CR	\$80,250.00	\$80,250.00	\$0.00	100.0	\$80,250.00	100.0
TOTAL FOR 1999 ALL FUNDS (CR+CO+CC+CL) :		\$80,250.00	\$80,250.00	\$0.00	100.0	\$80,250.00	100.0

FISCAL YEAR: 2000

CHDO NAME / OTHER	FUND TYPE	AMOUNT RESERVED	AMOUNT COMMITTED	BALANCE TO COMMIT	%CMTD /RSVD	AMOUNT DISBURSED	%DISB /CMTD
BRAZOS VALLEY COMMUNITY ACTION AGENCY	CR	\$80,400.00	\$80,400.00	\$0.00	100.0	\$80,400.00	100.0

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT
 OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT
 INTEGRATED DISBURSEMENT AND INFORMATION SYSTEM
 STATUS OF CHDO FUNDS BY FISCAL YEAR
 AS OF : 12/19/06

NAME OF GRANTEE: COLLEGE STATION

GRANTEE UOG : 481104/00001

FISCAL YEAR: 2000 - (CONTINUED FROM PREVIOUS PAGE)

CHDO NAME / OTHER	FUND TYPE	AMOUNT RESERVED	AMOUNT COMMITTED	BALANCE TO COMMIT	%CMTD /RSVD	AMOUNT DISBURSED	%DISB /CMTD
TOTAL FOR 2000 :	CR	\$80,400.00	\$80,400.00	\$0.00	100.0	\$80,400.00	100.0
TOTAL FOR 2000 ALL FUNDS (CR+CO+CC+CL) :		\$80,400.00	\$80,400.00	\$0.00	100.0	\$80,400.00	100.0

FISCAL YEAR: 2001

CHDO NAME / OTHER	FUND TYPE	AMOUNT RESERVED	AMOUNT COMMITTED	BALANCE TO COMMIT	%CMTD /RSVD	AMOUNT DISBURSED	%DISB /CMTD
BRAZOS VALLEY COMMUNITY ACTION AGENCY	CR	\$89,700.00	\$89,700.00	\$0.00	100.0	\$89,700.00	100.0
CO FUNDS NOT SUB-GRANTED TO CHDOS	CO	\$29,900.00	\$29,900.00	\$0.00	100.0	\$29,900.00	100.0
TOTAL FOR 2001 :	CR	\$89,700.00	\$89,700.00	\$0.00	100.0	\$89,700.00	100.0
TOTAL FOR 2001 :	CO	\$29,900.00	\$29,900.00	\$0.00	100.0	\$29,900.00	100.0
TOTAL FOR 2001 ALL FUNDS (CR+CO+CC+CL) :		\$119,600.00	\$119,600.00	\$0.00	100.0	\$119,600.00	100.0

FISCAL YEAR: 2002

CHDO NAME / OTHER	FUND TYPE	AMOUNT RESERVED	AMOUNT COMMITTED	BALANCE TO COMMIT	%CMTD /RSVD	AMOUNT DISBURSED	%DISB /CMTD
BRAZOS VALLEY COMMUNITY ACTION AGENCY	CR	\$89,100.00	\$89,100.00	\$0.00	100.0	\$1,615.00	1.8
CO FUNDS NOT SUB-GRANTED TO CHDOS	CO	\$29,700.00	\$29,700.00	\$0.00	100.0	\$29,700.00	100.0
TOTAL FOR 2002 :	CR	\$89,100.00	\$89,100.00	\$0.00	100.0	\$1,615.00	1.8
TOTAL FOR 2002 :	CO	\$29,700.00	\$29,700.00	\$0.00	100.0	\$29,700.00	100.0
TOTAL FOR 2002 ALL FUNDS (CR+CO+CC+CL) :		\$118,800.00	\$118,800.00	\$0.00	100.0	\$31,315.00	26.3

FISCAL YEAR: 2003

CHDO NAME / OTHER	FUND TYPE	AMOUNT RESERVED	AMOUNT COMMITTED	BALANCE TO COMMIT	%CMTD /RSVD	AMOUNT DISBURSED	%DISB /CMTD
BRAZOS VALLEY COMMUNITY ACTION AGENCY	CR	\$113,957.40	\$113,957.40	\$0.00	100.0	\$0.00	0.0

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT
 OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT
 INTEGRATED DISBURSEMENT AND INFORMATION SYSTEM
 STATUS OF CHDO FUNDS BY FISCAL YEAR
 AS OF : 12/19/06

NAME OF GRANTEE: COLLEGE STATION GRANTEE UOG : 481104/00001

FISCAL YEAR: 2003 - (CONTINUED FROM PREVIOUS PAGE)

CHDO NAME / OTHER	FUND TYPE	AMOUNT RESERVED	AMOUNT COMMITTED	BALANCE TO COMMIT	%CMTD /RSVD	AMOUNT DISBURSED	%DISB /CMTD
CO FUNDS NOT SUB-GRANTED TO CHDOS	CO	\$37,985.80	\$29,139.72	\$8,846.08	76.7	\$23,270.75	79.8
TOTAL FOR 2003 :	CR	\$113,957.40	\$113,957.40	\$0.00	100.0	\$0.00	0.0
TOTAL FOR 2003 :	CO	\$37,985.80	\$29,139.72	\$8,846.08	76.7	\$23,270.75	79.8
TOTAL FOR 2003 ALL FUNDS (CR+CO+CC+CL) :		\$151,943.20	\$143,097.12	\$8,846.08	94.1	\$23,270.75	16.2

FISCAL YEAR: 2004

CHDO NAME / OTHER	FUND TYPE	AMOUNT RESERVED	AMOUNT COMMITTED	BALANCE TO COMMIT	%CMTD /RSVD	AMOUNT DISBURSED	%DISB /CMTD
BRAZOS VALLEY COMMUNITY ACTION AGENCY	CO	\$37,754.75	\$37,754.75	\$0.00	100.0	\$0.00	0.0
BRAZOS VALLEY COMMUNITY ACTION AGENCY	CR	\$113,264.25	\$113,264.25	\$0.00	100.0	\$0.00	0.0
TOTAL FOR 2004 :	CR	\$113,264.25	\$113,264.25	\$0.00	100.0	\$0.00	0.0
TOTAL FOR 2004 :	CO	\$37,754.75	\$37,754.75	\$0.00	100.0	\$0.00	0.0
TOTAL FOR 2004 ALL FUNDS (CR+CO+CC+CL) :		\$151,019.00	\$151,019.00	\$0.00	100.0	\$0.00	0.0

FISCAL YEAR: 2005

CHDO NAME / OTHER	FUND TYPE	AMOUNT RESERVED	AMOUNT COMMITTED	BALANCE TO COMMIT	%CMTD /RSVD	AMOUNT DISBURSED	%DISB /CMTD
BRAZOS VALLEY COMMUNITY ACTION AGENCY	CO	\$35,615.55	\$35,615.55	\$0.00	100.0	\$0.00	0.0
BRAZOS VALLEY COMMUNITY ACTION AGENCY	CR	\$106,846.65	\$106,846.65	\$0.00	100.0	\$0.00	0.0
TOTAL FOR 2005 :	CR	\$106,846.65	\$106,846.65	\$0.00	100.0	\$0.00	0.0
TOTAL FOR 2005 :	CO	\$35,615.55	\$35,615.55	\$0.00	100.0	\$0.00	0.0
TOTAL FOR 2005 ALL FUNDS (CR+CO+CC+CL) :		\$142,462.20	\$142,462.20	\$0.00	100.0	\$0.00	0.0

FISCAL YEAR: 2006

CHDO NAME / OTHER	FUND TYPE	AMOUNT RESERVED	AMOUNT COMMITTED	BALANCE TO COMMIT	%CMTD /RSVD	AMOUNT DISBURSED	%DISB /CMTD
CR FUNDS NOT SUB-GRANTED TO CHDOS	CR	\$100,712.70	\$0.00	\$100,712.70	0.0	\$0.00	0.0

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT
 OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT
 INTEGRATED DISBURSEMENT AND INFORMATION SYSTEM
 STATUS OF CHDO FUNDS BY FISCAL YEAR
 AS OF : 12/19/06

NAME OF GRANTEE: COLLEGE STATION

GRANTEE UOG : 481104/00001

FISCAL YEAR: 2006 - (CONTINUED FROM PREVIOUS PAGE)

CHDO NAME / OTHER	FUND TYPE	AMOUNT RESERVED	AMOUNT COMMITTED	BALANCE TO COMMIT	%CMTD /RSVD	AMOUNT DISBURSED	%DISB /CMTD
TOTAL FOR 2006 :	CR	\$100,712.70	\$0.00	\$100,712.70	0.0	\$0.00	0.0
TOTAL FOR 2006 ALL FUNDS (CR+CO+CC+CL) :		\$100,712.70	\$0.00	\$100,712.70	0.0	\$0.00	0.0

SUMMARY OF TOTALS	FUND TYPE	AMOUNT RESERVED	AMOUNT COMMITTED	BALANCE TO COMMIT	%CMTD /RSVD	AMOUNT DISBURSED	%DISB /CMTD
TOTAL FOR ALL YEARS CR FUNDS	CR	\$1,124,631.00	\$1,023,918.30	\$100,712.70	91.0	\$602,365.00	58.8
TOTAL FOR ALL YEARS CO FUNDS	CO	\$170,956.10	\$162,110.02	\$8,846.08	94.8	\$82,870.75	51.1
TOTAL FOR ALL YEARS CC FUNDS	CC	\$0.00	\$0.00	\$0.00	0.0	\$0.00	0.0
TOTAL FOR ALL YEARS CL FUNDS	CL	\$0.00	\$0.00	\$0.00	0.0	\$0.00	0.0
GRAND TOTAL :		\$1,295,587.10	\$1,186,028.32	\$109,558.78	91.5	\$685,235.75	57.7

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT
 OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT
 INTEGRATED DISBURSEMENT AND INFORMATION SYSTEM
 PROGRAM YEAR 2005 SUMMARY OF ACCOMPLISHMENTS
 COLLEGE STATION, TX

HOME DISBURSEMENTS AND UNIT COMPLETIONS

ACTIVITY TYPE	DISBURSED AMOUNT	UNITS COMPLETED	UNITS OCCUPIED
RENTALS	543,804.28	6	6
TBRA FAMILIES	5,650.00	47	47
FIRST-TIME HOMEBUYERS	211,407.77	14	14
EXISTING HOMEOWNERS	67,229.22	1	1
TOTAL, RENTALS AND TBRA	549,454.28	53	53
TOTAL, HOMEBUYERS AND HOMEOWNERS	278,636.99	15	15
	828,091.27	68	68

HOME UNIT COMPLETIONS BY PERCENT OF AREA MEDIAN INCOME

ACTIVITY TYPE	0% - 30%	31% - 50%	51% - 60%	61% - 80%	TOTAL 0% - 60%	TOTAL 0% - 80%	REPORTED AS VACANT
RENTALS	2	4	0	0	6	6	0
TBRA FAMILIES	0	0	0	0	0	0	0
FIRST-TIME HOMEBUYERS	0	2	0	12	2	14	0
EXISTING HOMEOWNERS	1	0	0	0	1	1	0
TOTAL, RENTALS AND TBRA	2	4	0	0	6	6	0
TOTAL, HOMEBUYERS AND HOMEOWNERS	1	2	0	12	3	15	0
	3	6	0	12	9	21	0

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT
 OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT
 INTEGRATED DISBURSEMENT AND INFORMATION SYSTEM
 PROGRAM YEAR 2005 SUMMARY OF ACCOMPLISHMENTS
 COLLEGE STATION, TX

HOME UNIT COMPLETIONS BY RACIAL/ETHNIC CATEGORY

	RENTALS		TBRA FAMILIES		FIRST-TIME HOMEBUYERS			
	Tot#	#Hispanic	Tot#	#Hispanic	Tot#	#Hispanic		
WHITE:	6	1	0	0	9	0		
BLACK/AFRICAN AMERICAN:	0	0	0	0	1	0		
ASIAN:	0	0	0	0	4	0		
AMERICAN INDIAN/ALASKAN NATIVE:	0	0	0	0	0	0		
NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:	0	0	0	0	0	0		
AMERICAN INDIAN/ALASKAN NATIVE & WHITE:	0	0	0	0	0	0		
ASIAN & WHITE:	0	0	0	0	0	0		
BLACK/AFRICAN AMERICAN & WHITE:	0	0	0	0	0	0		
AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM.:	0	0	0	0	0	0		
OTHER MULTI-RACIAL:	0	0	0	0	0	0		
TOTAL:	6	1	0	0	14	0		
	EXISTING HOMEOWNERS		TOTAL, RENTALS AND TBRA		TOTAL, HOMEBUYERS AND HOMEOWNERS		TOTAL, RENTALS AND TBRA + TOTAL, HOMEBUYERS AND HOMEOWNERS	
	Tot#	#Hispanic	Tot#	#Hispanic	Tot#	#Hispanic	Tot#	#Hispanic
WHITE:	0	0	6	1	9	0	15	1
BLACK/AFRICAN AMERICAN:	1	0	0	0	2	0	2	0
ASIAN:	0	0	0	0	4	0	4	0
AMERICAN INDIAN/ALASKAN NATIVE:	0	0	0	0	0	0	0	0
NATIVE HAWAIIAN/OTHER PACIFIC ISLANDER:	0	0	0	0	0	0	0	0
AMERICAN INDIAN/ALASKAN NATIVE & WHITE:	0	0	0	0	0	0	0	0
ASIAN & WHITE:	0	0	0	0	0	0	0	0
BLACK/AFRICAN AMERICAN & WHITE:	0	0	0	0	0	0	0	0
AM.INDIAN/ALASKAN NATIVE & BLACK/AFRICAN AM.:	0	0	0	0	0	0	0	0
OTHER MULTI-RACIAL:	0	0	0	0	0	0	0	0
TOTAL:	1	0	6	1	15	0	21	1

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT
 OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT
 INTEGRATED DISBURSEMENT AND INFORMATION SYSTEM
 HOME LOWER INCOME BENEFIT - ALL FISCAL YEARS
 COMPLETED ACTIVITIES ONLY
 COLLEGE STATION, TX

	----- PERCENT OF AREA MEDIAN INCOME -----				TOTAL	TOTAL	REPORTED AS VACANT
	0% - 30%	31% - 50%	51% - 60%	61% - 80%	0% - 60%	0% - 80%	
RENTAL ACTIVITIES							

UNITS COMPLETED	2	4	0	0	6	6	0
TBRA FAMILIES *	31	63	280	0	374	374	0
LOWER INCOME BENEFIT %	8.7	17.6	73.7		100.0	100.0	
HOMEBUYER ACTIVITIES							

UNITS COMPLETED	6	6	9	95	21	116	2
LOWER INCOME BENEFIT %	5.2	5.2	7.8	81.9	18.1	100.0	
HOMEOWNER ACTIVITIES							

UNITS COMPLETED	6	22	12	7	40	47	0
LOWER INCOME BENEFIT %	12.8	46.8	25.5	14.9	85.1	100.0	
TOTALS BY MEDIAN INCOME							

UNITS COMPLETED	14	32	21	102	67	169	2
TBRA FAMILIES *	31	63	280	0	374	374	0
LOWER INCOME BENEFIT %	8.3	17.5	55.4	18.8	81.2	100.0	

* TBRA FAMILIES ARE ALL FAMILIES REPORTED IN TBRA ACTIVITIES WHICH HAVE HAD FUNDS DISBURSED.

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT
 OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT
 INTEGRATED DISBURSEMENT AND INFORMATION SYSTEM
 HOME LOWER INCOME BENEFIT - ALL FISCAL YEARS
 COMPLETED ACTIVITIES ONLY
 COLLEGE STATION, TX

FUNDING AGENCY: TEXAS

	----- PERCENT OF AREA MEDIAN INCOME -----				TOTAL	TOTAL	REPORTED AS VACANT
	0% - 30%	31% - 50%	51% - 60%	61% - 80%	0% - 60%	0% - 80%	
RENTAL ACTIVITIES							

UNITS COMPLETED	0	0	0	0	0	0	0
TBRA FAMILIES *	31	63	280	0	374	374	0
LOWER INCOME BENEFIT %	8.3	16.8	74.9	18.8	100.0	100.0	
HOMEBUYER ACTIVITIES							

UNITS COMPLETED	0	0	0	0	0	0	0
LOWER INCOME BENEFIT %	0.0	0.0	0.0	0.0	0.0	0.0	
HOMEOWNER ACTIVITIES							

UNITS COMPLETED	11	15	6	3	32	35	0
LOWER INCOME BENEFIT %	31.4	42.9	17.1	8.6	91.4	100.0	
TOTALS BY MEDIAN INCOME							

UNITS COMPLETED	25	47	27	105	99	204	2
TBRA FAMILIES *	31	63	280	0	374	374	0
LOWER INCOME BENEFIT %	9.7	19.0	53.1	18.2	81.8	100.0	

- TBRA FAMILIES ARE ALL FAMILIES REPORTED IN TBRA ACTIVITIES WHICH HAVE HAD FUNDS DISBURSED.

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT
 OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT
 INTEGRATED DISBURSEMENT AND INFORMATION SYSTEM
 COST PER HOME-ASSISTED UNIT/FAMILY
 COLLEGE STATION, TX

ALL YEARS - COMMITMENTS

ACTIVITY TYPE	# OF UNITS/ FAMILIES	TOTAL COST	HOME SUBSIDY	TOTAL COST PER UNIT/FAMILY	HOME SUBSIDY PER UNIT/FAMILY
NEW CONSTRUCTION ONLY	2	184,525	100,000	92,262	50,000
REHAB ONLY	1	425,000	315,000	425,000	315,000
ACQUISITION ONLY	1	12,000	12,000	12,000	12,000
ACQUISITION & REHAB	0	0	0	0	0
ACQUISITION & NEW CONSTRUCTION	5	378,481	591,249	75,696	118,249
	9	1,000,006	1,018,249	111,111	113,138
TBRA*	1		50,000		50,000

ALL YEARS - COMPLETIONS

ACTIVITY TYPE	# OF UNITS/ FAMILIES	TOTAL COST	HOME SUBSIDY	TOTAL COST PER UNIT/FAMILY	HOME SUBSIDY PER UNIT/FAMILY
NEW CONSTRUCTION ONLY	18	1,301,881	1,335,618	72,326	74,201
REHAB ONLY	47	2,270,845	2,144,091	48,315	45,618
ACQUISITION ONLY	103	1,631,986	1,121,917	15,844	10,892
ACQUISITION & REHAB	0	0	0	0	0
ACQUISITION & NEW CONSTRUCTION	3	270,000	201,936	90,000	67,312
	171	5,474,712	4,803,563	32,015	28,091
TBRA**	374		57,985		155

* TBRA COSTS PER FAMILY MAY INCLUDE SECURITY DEPOSITS ONLY AND MAY BE VARYING CONTRACT TERMS.

** NUMBER OF FAMILIES WHO HAVE RECEIVED TBRA PAYMENTS. HOME SUBSIDY PER FAMILY REFLECTS DISBURSEMENTS TO DATE AND WILL INCREASE MONTH-TO-MONTH.

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT
 OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT
 INTEGRATED DISBURSEMENT AND INFORMATION SYSTEM
 COST PER HOME-ASSISTED UNIT/FAMILY
 COLLEGE STATION, TX

FUNDING AGENCY: TEXAS

ALL YEARS - COMMITMENTS

ACTIVITY TYPE	# OF UNITS/ FAMILIES	TOTAL COST	HOME SUBSIDY	TOTAL COST PER UNIT/FAMILY	HOME SUBSIDY PER UNIT/FAMILY
NEW CONSTRUCTION ONLY	0	0	0	0	0
REHAB ONLY	0	0	0	0	0
ACQUISITION ONLY	0	0	0	0	0
ACQUISITION & REHAB	0	0	0	0	0
ACQUISITION & NEW CONSTRUCTION	0	0	0	0	0
	0	0	0	0	0
TBRA**	0		0		0

ALL YEARS - COMPLETIONS

ACTIVITY TYPE	# OF UNITS/ FAMILIES	TOTAL COST	HOME SUBSIDY	TOTAL COST PER UNIT/FAMILY	HOME SUBSIDY PER UNIT/FAMILY
NEW CONSTRUCTION ONLY	0	0	0	0	0
REHAB ONLY	35	739,512	731,491	21,128	20,899
ACQUISITION ONLY	0	0	0	0	0
ACQUISITION & REHAB	0	0	0	0	0
ACQUISITION & NEW CONSTRUCTION	0	0	0	0	0
	35	739,512	731,491	21,128	20,899
TBRA**	0		0		0

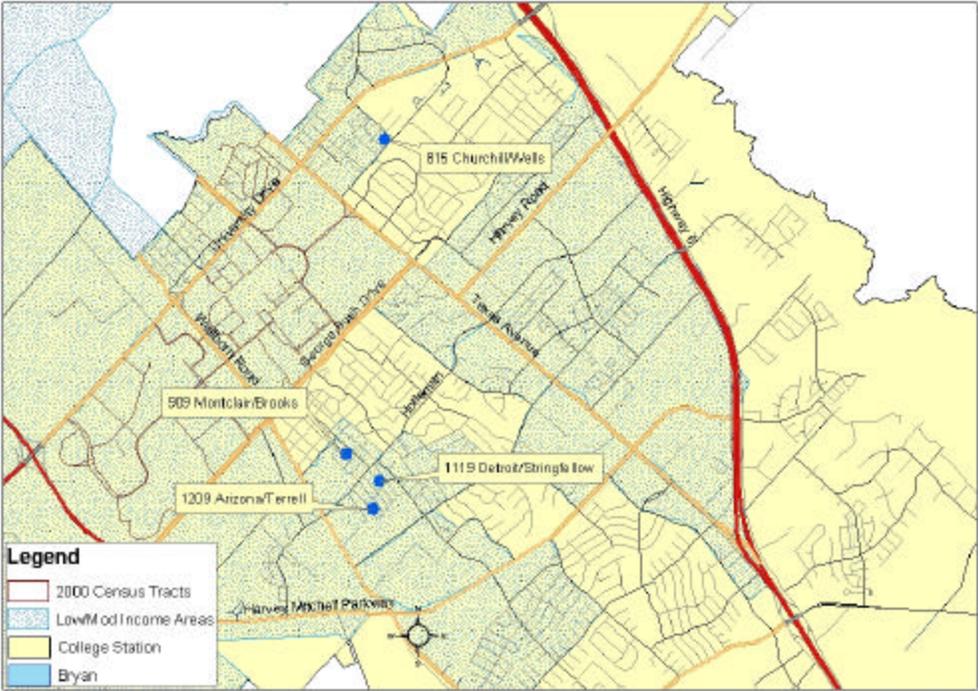
* TBRA COSTS PER FAMILY MAY INCLUDE SECURITY DEPOSITS ONLY AND MAY BE VARYING CONTRACT TERMS.
 ** NUMBER OF FAMILIES WHO HAVE RECEIVED TBRA PAYMENTS. HOME SUBSIDY PER FAMILY REFLECTS DISBURSEMENTS TO DATE AND WILL INCREASE MONTH-TO-MONTH.

Citizen Participation

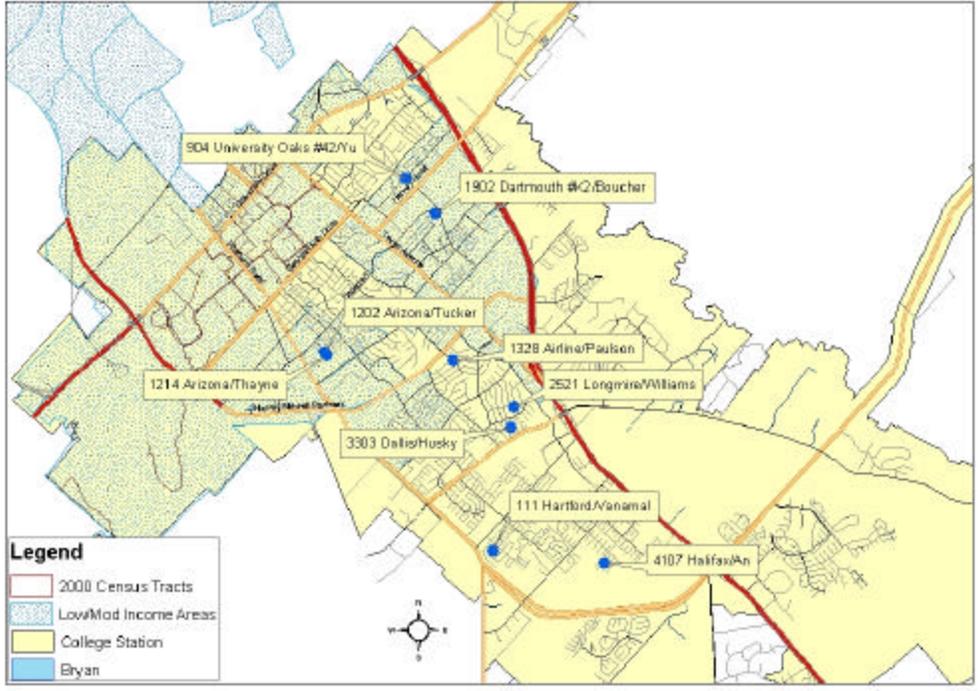
Citizens were made aware of availability of the 2005 CAPER through a public notice, which appeared in the Bryan College Station Eagle on Sunday, November 26, 2006. The notice indicated that copies of the CAPER could be reviewed during regular business hours at the following locations: The City of College Station Community Development Office, The City of College Station City Secretary's office, the College Station Public Library, and the Lincoln Recreation Center. The 2005 CAPER was available for review on the City of College Station Community Development web site. The notice indicated that written or verbal comment would be accepted through December 11, 2006.

As of December 19, 2006, no comments from the public had been received. Any public comments regarding the performance reports that are received after submittal of the report will be documented and forwarded to the HUD regional office.

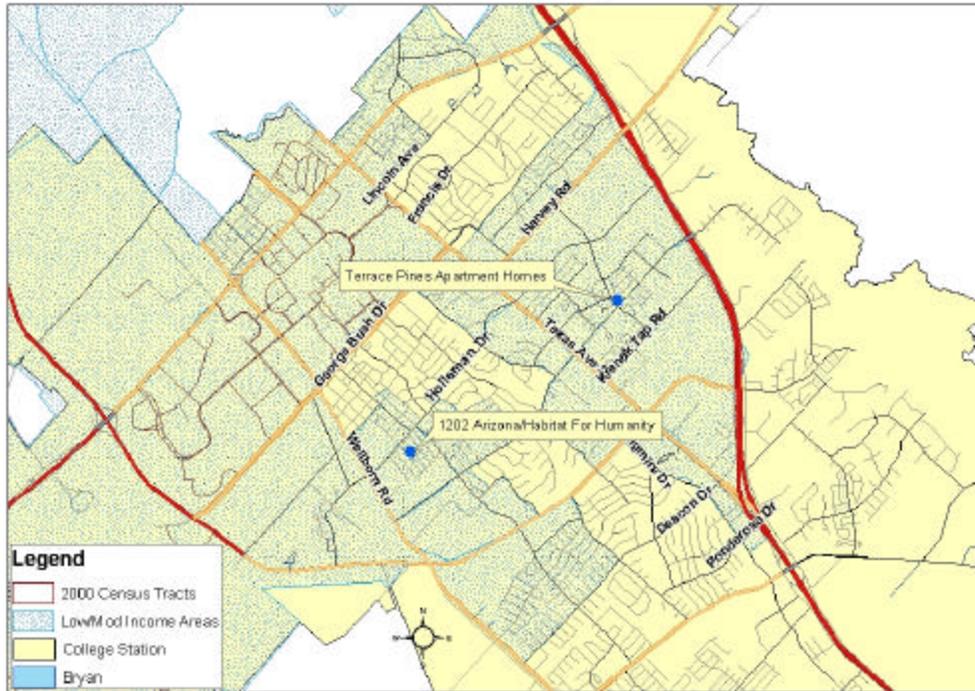
Optional Relocation Program Activities



Downpayment Assistance Activities



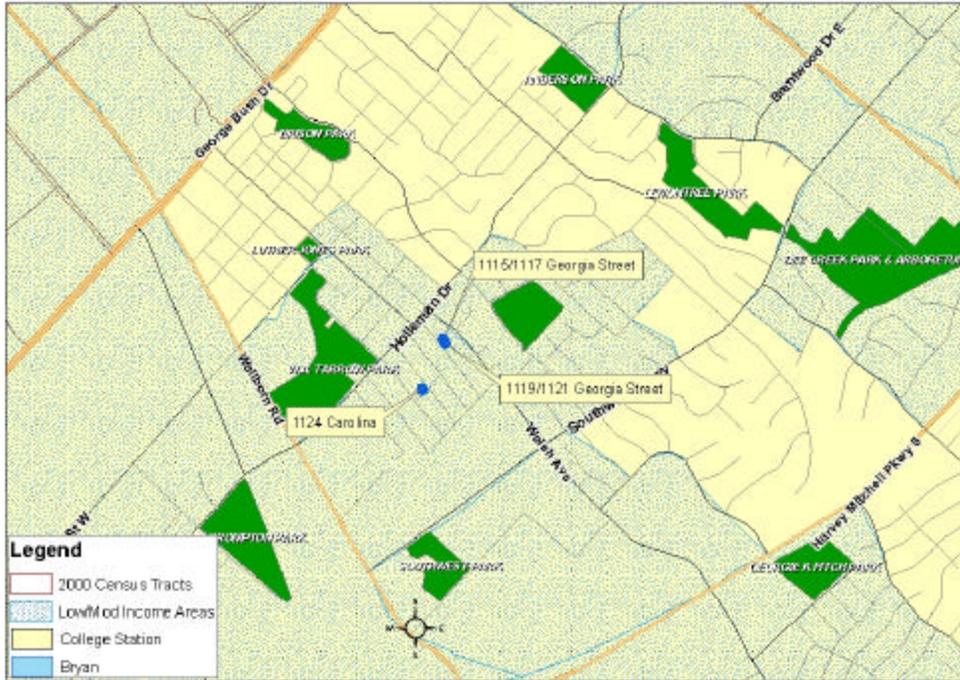
New Construction Activity



Community Housing Development Organization Activities



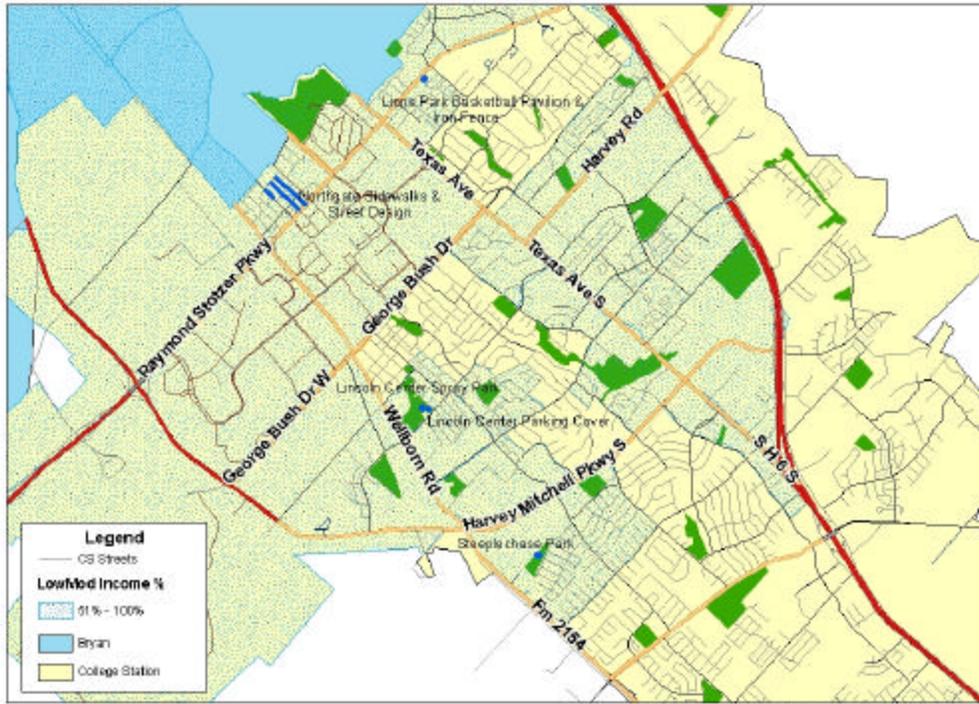
Acquisitions



Demolition Activities

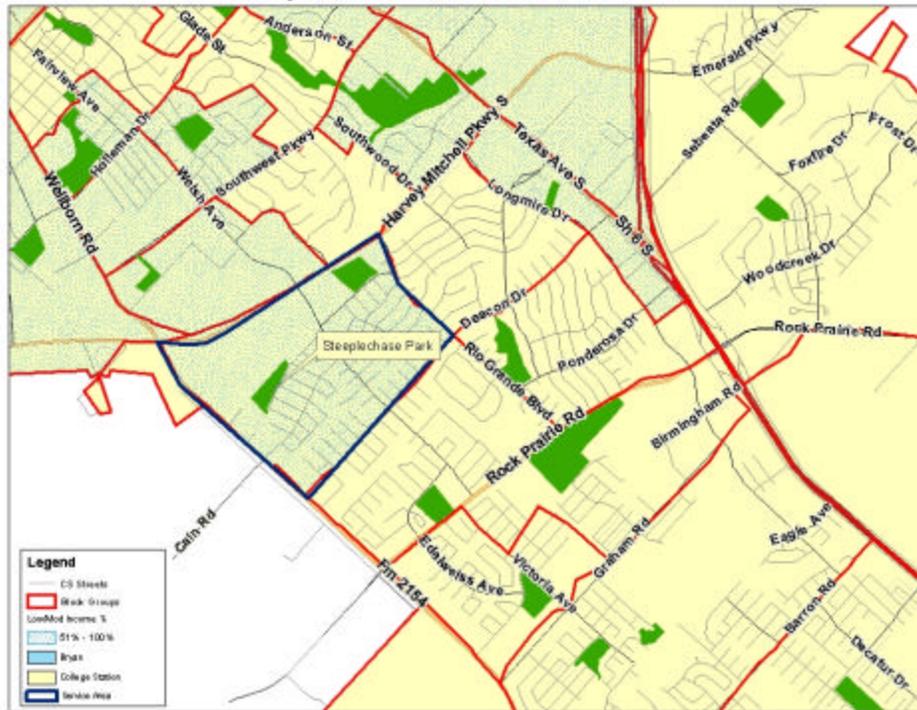


Public Facility Activities



Refer to Activity Specific Maps for designated service areas

Steeplechase Park Service Area



CDBG National Objective Documentation Record

Activity: Steeplechase Park Development
Activity #: 328

Boundary of Service Area of Activity: Census Tracts 0018.02 BG 2

Basis for Boundary Determination:

The Steeplechase Park Development project involves typical development for a low-moderate income neighborhood park, including walks, benches, lights, tables, drinking fountains, trees, landscape improvements, and signage. The development will create additional recreational opportunities for low and moderate income citizens in the west part of the city, specifically the northwest part of the Southwood Valley neighborhood. The service area is bounded by FM 2154 to the west, Deacon Dr. to the south, Rio Grande Blvd to the north, and Harvey Mitchell Parkway to the north. This area has seen increased rental duplex and moderately-priced townhome development. It is now in need of a neighborhood park with expanded amenities to serve the residents of this newly-developed area, located entirely within census tract 0018.02 block group 2. Neighborhoods nearby and adjoining the boundaries of the Steeplechase Park service areas are currently served by their own neighborhood parks, as evidenced by the attached map.

% of LMI Persons in Service Area: 51.9%

Data Used for Determining %: 2000 Census Data

Census Tract	Block Group	Total # Residents	L/M Residents	% L/M
0018.02	2	3,641	1,889	51.9
		3,641	1,889	51.9



CDBG National Objective Documentation Record

Activity: Lincoln Center Entry Improvements
Activity #: 217

Boundary of Service Area of Activity: Census Tracts 0013.03 BG1, 0016.01 BG 1 BG 2 BG 3, 0016.03 BG 1 BG 2 BG 3 BG 4, 0016.04 BG 1 BG 2 BG 3, 0017.00 BG 1 BG 2

Basis for Boundary Determination:

This facility was chosen for improvements because of its significant service to low-income citizens. While the Lincoln Center serves a variety of groups to include both youth and adult, its primary focus is youth activities. Activities include after school care and educational enrichment programs, recreation events, summer fun and enrichment activities, etc. Because of its youth programming, it attracts users from several low-income census tracts (see Boundary Service Area of Activity).

% of LMI Persons in Service Area: 71.26%

Data Used for Determining %: 2000 Census Data

Census Tract	Block Group	Total # Residents	L/M Residents	% L/M
0013.03	1	877	590	67.3%
0016.01	1	1741	1301	74.7%
0016.01	2	562	116	20.6%
0016.01	3	1362	574	42.1%
0016.01	4	913	722	79.1%
0016.03	1	1711	1396	81.6%
0016.03	2	1252	606	48.4%
0016.03	3	1368	1000	73.1%
0016.03	4	1662	1275	76.7%
0016.04	1	1995	1386	69.5%
0016.04	2	885	250	28.2%
0016.04	3	855	698	81.6%
0017.00	1	4351	3496	80.3%
0017.00	2	1799	1456	80.9%
		21333	14866	69.69

Northgate Sidewalk and Street Design Service Area



CDBG National Objective Documentation Record

Activity: Northgate Sidewalk Construction and Street Design

Activity #: 341

Boundary of Service Area of Activity: Census Tracts 0014.00 BG 2, 0014.00 BG 3

Basis for Boundary Determination:

Improvements to Cherry Street are undertaken due to the poor condition of this residential street. This street is in the Northgate District of College Station and serves this low-income neighborhood (see Boundary Service Area of Activity). Improvements to this street will allow better pedestrian and vehicular access into and out-of the residential portions of Northgate.

% of LMI Persons in Service Area: 80.9%

Data Used for Determining %: 2000 Census Data

Census Tract	Block Group	Total # Residents	L/M Residents	% L/M
0014.00	2	1028	825	80.3%
0014.00	3	739	604	81.7%
Total		1767	1429	80.9%

Lions Park Basketball Pavilion & Iron Fence Service Area



CDBG National Objective Documentation Record

Activity: Lions Park Basketball Court & Cover/Iron Fence

Activity #: 366 & 367

Boundary of Service Area of Activity: Census Tracts 0013.03 BG 1

Basis for Boundary Determination:

The Lions Park Improvement project involves removal of the old, half-court basketball court, and replacing it with a new, covered full court. In addition, 700 feet of six-foot metal fencing would be installed. Total cost of the development is anticipated to be \$245,000.

The service area boundary was determined by the use of census tract data and the natural neighborhood divisions of major streets.

% of LMI Persons in Service Area: 67.3%

Data Used for Determining %: 2000 Census Data

Census Tract	Block Group	Total # Residents	L/M Residents	% L/M
0013.03	1	877	590	67.3
		877	590	67.3