



PY 2010 / FY 2011  
Annual Action Plan

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CDBG B-10-MC-48-0007

HOME M-10-MC-48-0219

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## 1.0 Executive Summary

This document serves as the City of College Station's PY 2010 (FY 2011) Annual Action Plan for the Community Development Block Grant (CDBG) and HOME Investment Partnership (HOME) Programs. In accordance with 24 CFR Part 91.220 of Title I of the Housing and Community Development Act of 1974, as amended, the City is required to submit a One-Year Action Plan to the U.S. Department of Housing and Urban Development (HUD). The Plan outlines the specific projects and services that will be funded during 2010 Program Year to address College Station's strategies as stated in the City's 2010 - 2014 Consolidated Plan. Based on the needs analysis of the City of College Station and as required by the U.S. Dept. of HUD, the following goals are identified and addressed in the PY 2010 (FY 2011) Annual Action Plan:

### Housing Goals:

- Ensure adequate affordable rental housing opportunities for low- and moderate income individuals and families.
- Ensure adequate housing assistance for lower income homeowners.
- Retain and expand affordable housing opportunities for low- and moderate-income homebuyers.

### Homeless/Continuum of Goal:

- Address the needs of homeless persons to make the transition to permanent housing and independent living and help families avoid becoming homeless.
- Ensure adequate affordable housing opportunities and supportive services for the lower income special needs populations

### Non-Housing Goals:

- Encourage and support the delivery of health and human services to assist individuals in reaching their fullest potential.
- Provide safe, secure, and health environment for families and individuals.
- Develop a strong and diverse economic environment to break the cycle of poverty.

### 1.1 Funding Summary

The City of College Station is currently an entitlement city for the Community Development Block Grant (CDBG) and a participating jurisdiction for the HOME Investment Partnership (HOME) programs. SF-424 applications for CDBG and HOME are available in Appendix A. The table below shows the federal funding available from the U.S. Department of HUD for the 2010 program year. Other federal funding such as Section 8 funds and Low-Income Tax Credits are not available to the jurisdiction during the program year. The table below also indicates the amount of CDBG and HOME funds that will benefit low- and moderate-income persons.

U.S. Department of Housing and Urban Development	CDBG	HOME	Total
Entitlement Grant	\$1,229,074	\$713,634	\$1,942,708
Reprogrammed Prior Years' Funds	\$482,332	\$1,045,420	\$1,527,752
Estimated Program Income/Recaptured Funds		\$650,000	\$650,000
<b>Total Funding Sources from HUD</b>	<b>\$1,711,406</b>	<b>\$2,409,054</b>	<b>\$4,120,460</b>
Benefit to Low- and Moderate-Income Persons	\$1,509,755	\$2,250,106	\$3,759,861

The City of College Station and subrecipients also will receive many other federal, state, county, local, and private funds during the 2010-2011 program year to address priority needs and specific objectives. It is estimated that the City's grant funds will leverage at least \$2,145,585 in other resources. A list of resources available to the City of College Station can be found on the next page including local, state, and federal resources.

Figure 2. City of College Station's Proposed Resources for 2010-2011 Program Year

Name of Agency	Type of Activity	Federal Funds			State Funds	County Funds	Local Funds		Private Funds	Total Funds
		CDBG	HOME	Other			General Funds	Other		
Brazos Valley Food Bank: Backpack Program	Public Service	\$22,325							\$117,805	\$140,040
Mental Health Mental Retardation Authority of Brazos Valley: Mary Lake Drop-in Center	Public Service	\$29,873			\$8,297				\$500	\$38,670
Brazos Maternal & Child Health Clinic, Inc.: The Prenatal Clinic	Public Service	\$25,000			\$24,000	\$67,500		\$106,362	\$159,500	\$382,362
Voices for Children: Court-Appointed Special Advocates	Public Service	\$23,716		\$49,484	\$120,140	\$40,000			\$300,655	\$533,995
Brazos County Rape Crisis Center, Inc., dba Sexual Assault Resource Center (SARC): Individual Counseling and Accompaniment	Public Service	\$12,380 (\$21,600 Combined BCS)		\$9,106	\$2,500	\$1,651			\$9,955	\$44,812
Big Brothers Big Sisters of Central Texas: BBBS of Brazos Valley	Public Service	\$12,000		\$3,000	\$61,000				\$35,000	\$111,000
City of College Station: Kids Klub	Public Service	\$25,000								\$25,000
City of College Station: Lincoln Center	Public Service	\$13,800								\$13,800
City of College Station: Administration	Administration	\$196,651	\$71,363							\$268,014
City of College Station: Homebuyer Assistance	Housing		\$179,988						\$1,020,000	\$1,199,988
City of College Station: New Construction	Housing		\$280,238							\$280,238
CHDO	Housing		\$107,045							\$107,045
City of College Station: Housing Services	Housing	\$30,000								\$30,000
City of College Station: Code Enforcement	Housing	\$68,100								\$68,100
Twin City Mission: TBRA	Housing		\$75,000							\$75,000
City of College Station: College Main Rehab	Infrastructure	\$398,000								\$398,000
City of College Station: Georgie K Fitch Park Improvements	Public Facility	\$103,500								\$103,500
W A Tarrow Park Improvements	Public Facility	\$60,000								\$60,000
Mixed Use Development	Housing	\$208,729								\$208,729
Total		\$1,229,074	\$713,634							\$4,088,293

## 1.2 Local Match

The HOME program does not currently require a local match for the City of College Station.

## 1.3 Citizen Participation

To ensure citizen participation in the FY 2011 Annual Action Plan process, the City followed its Citizen Participation Plan. A public hearing was held on March 9, 2010 to solicit citizen input regarding the needs and priorities of the City and how citizens feel that the FY 2011 funds should be allocated. The hearing was held in a low and moderate-income neighborhood community center.

The Joint Relief Funding Review Committee (JRFRC) held 6 public meeting and 2 public hearings during April, and May to review applications from local non-profit agencies for CDBG Public Service funds. Note that the Cities of Bryan and College Station allocate Public Service funds through a joint process as previously approved by HUD.

A public notice was placed in the local newspaper on June 18, 2010. The notice summarized the proposed projects and budget; identified the 30-day public comment period from June 21, 2010 to July 20, 2010, announced the public hearing on July 6, 2010 and planned Council consideration on June 24, 2010 and July 22, 2010, and the location where the public could view and/or obtain a copy of the proposed plan. A draft of the proposed Action Plan was made available in the City's Department of Economic and Community Development, City Secretary's Office, Public Library, and at the Lincoln Center, which is located in a primarily low-income area. In addition, information was included on the City's informational television channel, on the City's website, and sent to local agencies.

The public hearing held on July 6, 2010 reviewed the goals, objectives and strategies stated in the Consolidated Plan, the proposed projects and allocations that are to be carried out in FY 2010, and Fair Housing information. Those attending the public hearing were given the opportunity to provide comments regarding the Plan. Public comments received at two Public Hearings and during the public comment period supported the City's continued 15% CDBG allocation to Public Service Agencies as well as maintained the importance of the strategic planning goals.

All comments and suggestions received were considered in the drafting of the Plan. The Plan incorporates public comment by funding activities and projects identified by the public as important or necessary (see U.S. Dept. of HUD CPD Consolidated Plan Listing of Projects). Specific projects recommended by consensus that require lengthy planning and/or design periods are referred to the appropriate departments for inclusion into their planning calendars for future action using either local or federal funding sources.

The comments and priority rankings of proposed activities as received at the public hearings and during the 30-day comment period are indicated in Appendix E. Following is the City's Citizen Participation Plan regarding notice, publications and public input procedures for Consolidated and Action Plan activities.

## 1.4 Evaluation of Past Performance

For the most recently completed reporting period, FY 2009 (PY 2008), the following accomplishments are noted.

### Overall Program Benefit

In FY 2009, the City expended approximately 100% of its Community Development Block Grant (CDBG) funds for activities which principally benefit low- to moderate-income (LMI) persons. This exceeds the 70 percent minimum required for overall LMI program benefit.

### Overall Program Progress

HUD's CDBG timeliness standard is that 60 days before the end of the program year, a grantee must not have more than 1.50 program years of grant funds in its line of credit. In July of 2009, the City failed to meet the requirements of the 60-day test and the timeliness ratio was not within the HUD allowable ratios. This was caused by the City's efforts to acquire land for a proposed mixed use development. Negotiations proved difficult to finalize. The required workout plan was submitted and the City reached acceptable ratios in October of 2009. The City met its HOME commitment and expenditure deadlines during the most recent completed reporting period.

### Planning and Administration and Public Service Caps

The amount of funds expended on planning and administration was approximately 14.81%, which is below the 20 percent cap for such activities. The amount of funds expended on public service activities was 12.15% which is below the 15 percent cap for such activities.

### Provide Decent Housing

Through the City's Down-payment Assistance Program, four (4) eligible homebuyers received down-payment assistance and successfully purchased homes and another fifty-three (53) households were provided budget, credit, and home-buyer counseling. The City directly assisted a total of sixty-one (61) households through the TBRA security deposit assistance program.

The City acquired three properties and began preliminary work to build three single-family homes for income-eligible buyers through the City's New Construction Program. Construction of the final three units for Santour Court, 16 affordable single-family rental units, were completed.

Through the City's HOME funded affordable housing efforts, the City's CHDO (BVCAA) completed and sold one (1) newly constructed single-family home and began planning the construction of one (1) additional home.

### Provide a Suitable Living Environment

In its effort to provide a suitable living environment, the City completed public facility improvements that included the Oaks Park improvements, Lion's Park swingset, and Prairie View lighting. Additional planning continues for the street design for College Main sidewalk improvements. The City also processed 6,248 code enforcement cases in LMI target areas for various violations.

Through CDBG public service activities, the City and its sub-recipients assisted a total of 2,723 persons during the most recently completed program year. The funded agencies included: Brazos County Rape Crisis Center, Twin City Mission, Junction Five-O-Five, Brazos Valley Rehabilitation Center, MHMR Authority of the Brazos Valley, Brazos Valley Food Bank, Big Brothers Big Sisters of Central Texas, Voices for Children, CSISD Kids Klub After-School Program, and Lincoln Center – Summer Fun and Enrichment Program.

### Expand Economic Opportunity

In its effort to expand economic opportunity, the City carried out activities through the use of non-federal, local funds during this reporting period to assist existing and newly relocated businesses and industry to the community. A variety of financial incentives and development review assistance mechanisms are used to promote economic opportunities locally. Additionally, the City purchased property at 204 – 220 Holleman

Drive in late fall 2009 for the future construction of a mixed-use development that is expected to create job opportunities for low- and moderate-income residents.

## 2.0 PY 2010 (FY 2011) Projects & Activities

### 2.1 Summary

The City of College Station's total federal and program income/recaptured funding for PY 2010 (FY 2011) is \$4,120,458 (which includes \$1,527,749 of reprogrammed prior year funds). Program funds have been allocated to an array of projects and activities to benefit low and moderate-income residents and households. Each project is described in detail in the Consolidated Plan Listing of Projects (HUD Table 3C) in this section. The following is a summary of proposed CDBG and HOME projects and activities and the corresponding page number:

Page #	Project/Activity Name	CDBG Funds	HOME Funds
7	Owner-Occupied Rehabilitation	\$15,000	\$107,159
7	Housing Services	\$30,000	
8	Demolition	\$10,000	
8	Acquisition	\$350,410	
9	Interim Assistance	\$5,000	
9	Home-Buyers Assistance		\$203,818
10	Community Housing Development Organization (CHDO)		\$555,577
10	CHDO Operating Expenses		\$87,585
11	New Construction (includes anticipated program income/recaptured funds)		\$1,291,986
11	Tenant Based Rental Assistance		\$91,566
12	Program Administration	\$196,651	\$71,363
13	Code Enforcement	\$125,583	
14	Big Brothers Big Sister	\$12,000	
14	Brazos Maternal & Child Health Clinic	\$25,000	
15	Brazos Valley Food Bank	\$22,325	
15	College Station ISD – Kids Klub	\$25,000	
16	City of College Station PARD – Lincoln Center Unit of the Boys & Girls Club	\$13,800	
16	Mental Health Mental Retardation Authority of the Brazos Valley	\$29,873	
17	Sexual Assault Resource Center	\$12,380	
17	Voices For Children	\$23,716	
18	College Main Street Rehabilitation	\$399,250	
18	Georgie K Fitch Park Improvements	\$104,750	
19	Mixed-used Development Infrastructure	\$249,418	
19	W. A. Tarrow Park Improvements	\$61,250	
	Total Funding Allocated to Projects	\$1,711,406	\$2,409,053
	Unprogrammed Funds	\$0	\$0

2.2 Consolidated Plan Listing of Projects [HUD Table 3C]

The following are descriptions of projects and activities that will be funded during the 2010 Program Year (FY 2011) with CDBG and HOME funds.

Project: Owner-Occupied Housing Assistance		Project ID 8001	
Description: Housing rehabilitation, minor repairs, weatherization, and home security to low-moderate income homeowners; the removal of architectural barriers; and the inspection, testing and abatement of lead hazards.			
Priority Need:	Owner-Occupied Housing	Objectives:	
Specific Objective:	DH 2.1	<input type="checkbox"/> Suitable Living Environment <input checked="" type="checkbox"/> Decent Housing <input type="checkbox"/> Economic Opportunity	
HUD Matrix Code:	14A Rehab Single-Unit Residential		
CDBG Citation:	24 CFR 570.202	Outcomes:	
CDBG National Objective	LMH	<input type="checkbox"/> Availability/Accessibility <input checked="" type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	
Type of Recipient:	Local Government		
Location/Target Area:	Community-wide	Funding Sources:	
Start/Completion Date	10/1/2010 – 9/30/2011	CDBG:	\$0
Performance Indicator:	Housing Units	HOME:	\$0
Annual Units:	5	Prior Year Funds:	\$122,159
Units Upon Completion:		Total:	\$122,159

The primary purpose of the project is to help:

- the Homeless
  Persons with HIV/AIDS
  Persons with Disabilities
  Public Housing Needs

Project: Housing Services		Project ID 8013	
Description: Funds will be used for costs associated with processing applicants for all HOME housing assistance programs and marketing efforts. Expenses will include staff salaries and benefits and homebuyer/ homeowner counseling program.			
Priority Need:	Owner-Occupied Housing	Objectives:	
Specific Objective:	DH 3.3	<input type="checkbox"/> Suitable Living Environment <input checked="" type="checkbox"/> Decent Housing <input type="checkbox"/> Economic Opportunity	
HUD Matrix Code:	14J Housing Services		
CDBG Citation:	24 CFR 570.201(k)	Outcomes:	
CDBG National Objective	LMH	<input type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input checked="" type="checkbox"/> Sustainability	
Type of Recipient:	Local Government		
Location/Target Area:	Community-wide	Funding Sources:	
Start/Completion Date	10/1/2010 – 9/30/2011	CDBG:	\$30,000
Performance Indicator:	People	HOME:	\$0
Annual Units:	20	Prior Year Funds:	\$0
Units Upon Completion:		Total:	\$30,000

The primary purpose of the project is to help:

- the Homeless
  Persons with HIV/AIDS
  Persons with Disabilities
  Public Housing Needs

Project: Clearance and Demolition		Project ID 8003	
Description: Clearance, demolition and removal of dilapidated structures that have been deemed uninhabitable in accordance with City codes, including the movement of structure to other sites. Funds will also be used for program delivery costs including staff salaries and benefits.			
Priority Need:	Other	Objectives:	
Specific Objective:	DH 3.2	<input checked="" type="checkbox"/> Suitable Living Environment	
HUD Matrix Code:	04 Clearance & Demolition	<input type="checkbox"/> Decent Housing	
CDBG Citation:	24 CFR 570.201(d)	<input type="checkbox"/> Economic Opportunity	
CDBG National Objective	LMH	Outcomes:	
Type of Recipient:	Local Government	<input type="checkbox"/> Availability/Accessibility	
Location/Target Area:	Community-wide	<input type="checkbox"/> Affordability	
Start/Completion Date	10/1/2010 – 9/30/2011	<input checked="" type="checkbox"/> Sustainability	
Performance Indicator:	Households	Funding Sources:	
Annual Units:	1	CDBG:	\$0
Units Upon Completion:		HOME:	\$0
		Prior Year Funds:	\$10,000
		Total:	\$10,000

The primary purpose of the project is to help:

- the Homeless  Persons with HIV/AIDS  Persons with Disabilities  Public Housing Needs

Project: Acquisition		Project ID 8004	
Description: Acquisition of real property for future development of affordable housing or park development.			
Priority Need:	Other	Objectives:	
Specific Objective:	DH 3.1	<input checked="" type="checkbox"/> Suitable Living Environment	
HUD Matrix Code:	01 Acquisition of Real Property	<input type="checkbox"/> Decent Housing	
CDBG Citation:	24 CFR 570.201(a)	<input type="checkbox"/> Economic Opportunity	
CDBG National Objective	LMH, LMA	Outcomes:	
Type of Recipient:	Local Government	<input type="checkbox"/> Availability/Accessibility	
Location/Target Area:	Community-wide	<input type="checkbox"/> Affordability	
Start/Completion Date	10/1/2010 – 9/30/2011	<input checked="" type="checkbox"/> Sustainability	
Performance Indicator:	Housing Units, Public Facility	Funding Sources:	
Annual Units:	1	CDBG:	\$0
Units Upon Completion:		HOME:	\$0
		Prior Year Funds:	\$350,410
		Total:	\$350,410

The primary purpose of the project is to help:

- the Homeless  Persons with HIV/AIDS  Persons with Disabilities  Public Housing Needs

Project: Interim Assistance		Project ID 8005	
Description: In case of a community emergency affecting the health and safety of residents, funds will be utilized to address immediate threats and for financial and technical assistance to coordinate clean-up efforts to eligible households.			
Priority Need:	Other	Objectives:	
Specific Objective:	SL 3.2	<input checked="" type="checkbox"/> Suitable Living Environment <input type="checkbox"/> Decent Housing <input type="checkbox"/> Economic Opportunity	
HUD Matrix Code:	06 Interim Assistance		
CDBG Citation:	24 CFR 570.201(f)	Outcomes:	
CDBG National Objective	URG	<input type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input checked="" type="checkbox"/> Sustainability	
Type of Recipient:	Local Government		
Location/Target Area:	Community-wide	Funding Sources:	
Start/Completion Date	10/1/2010 – 9/30/2011	CDBG:	\$0
Performance Indicator:	Households	HOME:	\$0
Annual Units:	0	Prior Year Funds:	\$5,000
Units Upon Completion:		Total:	\$5,000

The primary purpose of the project is to help:

- the Homeless
  Persons with HIV/AIDS
  Persons with Disabilities
  Public Housing Needs

Project: Home-Buyers Assistance		Project ID 8106	
Description: Down payment and closing cost assistance provided to eligible, qualified homebuyers through deferred no interest loans. Funds will be used for program delivery costs including staff salaries and benefits.			
Priority Need:	Owner-Occupied Housing	Objectives:	
Specific Objective:	DH 2.2	<input type="checkbox"/> Suitable Living Environment <input checked="" type="checkbox"/> Decent Housing <input type="checkbox"/> Economic Opportunity	
HUD Matrix Code:	13 Direct Homeownership Assistance		
CDBG Citation:		Outcomes:	
CDBG National Objective		<input type="checkbox"/> Availability/Accessibility <input checked="" type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	
Type of Recipient:	Local Government		
Location/Target Area:	Community-wide	Funding Sources:	
Start/Completion Date	10/1/2010 – 9/30/2011	CDBG:	\$0
Performance Indicator:	Households	HOME:	\$179,188
Annual Units:	12	Prior Year Funds:	\$23,830
Units Upon Completion:		Total:	\$203,818

The primary purpose of the project is to help:

- the Homeless
  Persons with HIV/AIDS
  Persons with Disabilities
  Public Housing Needs

Project: Community Housing Development Organization		Project ID 8108	
Description: Funds will be made available to an eligible CHDO for the acquisition, development and construction of affordable housing units or the rehabilitation of existing housing units.			
Priority Need:	Owner-Occupied Housing	Objectives: <input type="checkbox"/> Suitable Living Environment <input checked="" type="checkbox"/> Decent Housing <input type="checkbox"/> Economic Opportunity	
Specific Objective:	DH 1.2		
HUD Matrix Code:	12 Construction of Housing		
CDBG Citation:		Outcomes: <input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	
CDBG National Objective			
Type of Recipient:	Subrecipient		
Location/Target Area:	Community-wide	Funding Sources:	
Start/Completion Date	10/1/2010 – 9/30/2011	CDBG:	\$0
Performance Indicator:	Housing Units	HOME:	\$107,045
Annual Units:	3	Prior Year Funds:	\$448,532
Units Upon Completion:		Total:	\$555,577

The primary purpose of the project is to help:

- the Homeless  Persons with HIV/AIDS  Persons with Disabilities  Public Housing Needs

Project: CHDO Operating Expenses		Project ID 8104	
Description: Allowable 5% of grant for operating/administration expenses incurred by eligible CHDO to build capacity to carryout current and future CHDO activities.			
Priority Need:	Owner-Occupied Housing	Objectives: <input type="checkbox"/> Suitable Living Environment <input checked="" type="checkbox"/> Decent Housing <input type="checkbox"/> Economic Opportunity	
Specific Objective:	DH 1.2		
HUD Matrix Code:	211		
CDBG Citation:		Outcomes: <input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	
CDBG National Objective			
Type of Recipient:	Subrecipient		
Location/Target Area:	Community-wide	Funding Sources:	
Start/Completion Date	10/1/2010 – 9/30/2011	CDBG:	\$0
Performance Indicator:		HOME:	\$0
Annual Units:		Prior Year Funds:	\$87,585
Units Upon Completion:		Total:	\$87,585

The primary purpose of the project is to help:

- the Homeless  Persons with HIV/AIDS  Persons with Disabilities  Public Housing Needs

Project: New Construction		Project ID 8105	
Description: Funds will be used to facilitate the development of new affordable housing. Activities will include the acquisition of land, soft costs and construction of single-family units. Additionally, funds will be made available to plan the construction of a mixed-use development that will include multi-family affordable rental housing units. Recaptured funds/program income is anticipated from the sale of previous new construction activities. This is reflected as Other Funding.			
Priority Need:	Owner-Occupied Housing	Objectives: <input type="checkbox"/> Suitable Living Environment <input checked="" type="checkbox"/> Decent Housing <input type="checkbox"/> Economic Opportunity	
Specific Objective:	DH 1.2		
HUD Matrix Code:	12 Construction of Housing		
CDBG Citation:		Outcomes: <input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	
CDBG National Objective			
Type of Recipient:	Local Government		
Location/Target Area:	Community-wide	Funding Sources:	
Start/Completion Date	10/1/2010 – 9/30/2011	CDBG:	\$0
Performance Indicator:	Housing Units	HOME:	\$250,238
Annual Units:	2	Prior Year Funds:	\$361,748
Units Upon Completion:		Other Funding	\$650,000
		Total:	\$1,291,986

The primary purpose of the project is to help:

- the Homeless  Persons with HIV/AIDS  Persons with Disabilities  Public Housing Needs

Project: Tenant Based Rental Assistance		Project ID 8107	
Description: Twin City Mission will administer a security deposit assistance program for low income individuals and families who will reside in housing units located in a HTC property located in College Station. Eligible properties include Terrace Pines, The Villas of Rock Prairie, The Haven, The Heritage at Dartmouth, Windsor Pointe, and Santour Court.			
Priority Need:	Rental Housing	Objectives: <input type="checkbox"/> Suitable Living Environment <input checked="" type="checkbox"/> Decent Housing <input type="checkbox"/> Economic Opportunity	
Specific Objective:	DH 2.2		
HUD Matrix Code:	05T Security Deposits		
CDBG Citation:		Outcomes: <input type="checkbox"/> Availability/Accessibility <input checked="" type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	
CDBG National Objective			
Type of Recipient:	Local Government		
Location/Target Area:	Community-wide	Funding Sources:	
Start/Completion Date	10/1/2010 – 9/30/2011	CDBG:	\$0
Performance Indicator:	Households	HOME:	\$75,000
Annual Units:	60	Prior Year Funds:	\$16,566
Units Upon Completion:		Other Funding	\$0
		Total:	\$91,566

The primary purpose of the project is to help:

- the Homeless  Persons with HIV/AIDS  Persons with Disabilities  Public Housing Needs

Project: Program Administration		Project ID 2103/2301	
Description: Management, planning and administration of the City's 2010 CDBG, HOME and other eligible grant programs for LMI citizens. Staff will provide capacity building and technical assistance as needed to citizens, builders, developers, and service providers. Funds will also be used for administrative support, planning and capacity building services provided by Project Unity.			
Priority Need:	Planning/Administration	Objectives:	
Specific Objective:		<input type="checkbox"/> Suitable Living Environment <input type="checkbox"/> Decent Housing <input type="checkbox"/> Economic Opportunity	
HUD Matrix Code:	21A General Administration		
CDBG Citation:	24 CFR 570.206	Outcomes:	
CDBG National Objective		<input type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	
Type of Recipient:	Local Government		
Location/Target Area:	Community-wide	Funding Sources:	
Start/Completion Date	10/1/2010 – 9/30/2011	CDBG:	\$196,651
Performance Indicator:		HOME:	\$71,363
Annual Units:		Prior Year Funds:	\$0
Units Upon Completion:		Other Funding	\$0
		Total:	\$268,014

The primary purpose of the project is to help:

- the Homeless  
  Persons with HIV/AIDS  
  Persons with Disabilities  
  Public Housing Needs

Project: Code Enforcement		Project ID 8011	
Description: Funds will be used for salary and benefits to support code enforcement activities targeted low-moderate income areas in College Station. Two officers in the Planning & Development Services Department focus efforts in targeted areas. Economic & Community Development staff members address code compliance in the Northgate District, an eligible low-income area.			
Priority Need:	Other	Objectives:	
Specific Objective:	DH 3.3	<input checked="" type="checkbox"/> Suitable Living Environment	
HUD Matrix Code:	15 Code Enforcement	<input type="checkbox"/> Decent Housing	
CDBG Citation:	24 CFR 570.202(c)	<input type="checkbox"/> Economic Opportunity	
CDBG National Objective	LMA	Outcomes:	
Type of Recipient:	Local Government	<input type="checkbox"/> Availability/Accessibility	
Location/Target Area:	CT & BG	<input type="checkbox"/> Affordability	
		<input checked="" type="checkbox"/> Sustainability	
CT: 001301 BG: 1 County: 48041	CT: 000202 BG: 2 County: 48041	CT: 002005 BG: 1 County: 48041	CT: 001303 BG: 3 County: 48041
CT: 001400 BG: 3 County: 48041	CT: 001400 BG: 2 County: 48041	CT: 001400 BG: 1 County: 48041	CT: 001302 BG: 1 County: 48041
CT: 001303 BG: 1 County: 48041	CT: 001700 BG: 1 County: 48041	CT: 001700 BG: 2 County: 48041	CT: 001604 BG: 1 County: 48041
CT: 001801 BG: 1 County: 48041	CT: 001603 BG: 1 County: 48041	CT: 001601 BG: 1 County: 48041	CT: 001601 BG: 4 County: 48041
CT: 001603 BG: 4 County: 48041	CT: 001603 BG: 3 County: 48041	CT: 001604 BG: 3 County: 48041	CT: 001802 BG: 2 County: 48041
Start/Completion Date	10/1/2010 – 9/30/2011	Funding Sources:	
Performance Indicator:	5,000	CDBG:	\$68,100
Annual Units:	People	HOME:	\$0
Units Upon Completion:		Prior Year Funds:	\$57,483
		Other Funding	\$0
		Total:	\$125,583

The primary purpose of the project is to help:

- the Homeless  Persons with HIV/AIDS  Persons with Disabilities  Public Housing Needs

Project: Public Services		Project ID 8009	
Activity: Big Brothers Big Sisters – Brazos Valley Program			
Description: The goals are to efficiently recruit, screen, train, match, support and sustain 225 at-risk youth in one-to-one mentoring relationships with volunteer mentors in Brazos County. The objective is to help children build the assets they need to make positive choices and avoid delinquent behavior, and will do so by measuring the development and maintenance of 21 developmental assets identified by the Search Institute as critical factors in youth development.			
Priority Need:	Public Services	Objectives:	
Specific Objective:	SL 2.2	<input checked="" type="checkbox"/> Suitable Living Environment	
HUD Matrix Code:	05D Youth Services	<input type="checkbox"/> Decent Housing	
CDBG Citation:	24 CFR 570.201(e)	<input type="checkbox"/> Economic Opportunity	
CDBG National Objective	LMC	Outcomes:	
Type of Recipient:	Local Government	<input type="checkbox"/> Availability/Accessibility	
Location/Target Area:	Community-wide	<input checked="" type="checkbox"/> Affordability	
Start/Completion Date	10/1/2010 – 9/30/2011	<input type="checkbox"/> Sustainability	
Performance Indicator:	People	Funding Sources:	
Annual Units:	215	CDBG:	\$12,000
Units Upon Completion:		HOME:	\$0
		Prior Year Funds:	\$0
		Other Funding:	\$0
		Total:	\$12,000

The primary purpose of the project is to help:

- the Homeless  Persons with HIV/AIDS  Persons with Disabilities  Public Housing Needs

Project: Public Services		Project ID 8009	
Activity: Brazos Maternal & Child Health Clinic – Prenatal Clinic			
Description: The mission of the Brazos Maternal & Child Health Clinic is to provide community based prenatal care and education to medically indigent, low-income women of the Brazos Valley and to promote positive pregnancy outcomes. Each expectant mother is provided with (or offered) prenatal vitamins, a complete health assessment done by a physician, monthly and weekly visits with a Certified Nurse Practitioner, an ultrasound examination, laboratory tests, childbirth education, family planning education and assistance, and social work services and assistance. In 2010-2011, we will add a new service: Electronic Medical Records, which will have specific benefits.			
Priority Need:	Public Services	Objectives:	
Specific Objective:	SL 2.1	<input checked="" type="checkbox"/> Suitable Living Environment	
HUD Matrix Code:	05M Health Services	<input type="checkbox"/> Decent Housing	
CDBG Citation:	24 CFR 570.201(e)	<input type="checkbox"/> Economic Opportunity	
CDBG National Objective	LMC	Outcomes:	
Type of Recipient:	Local Government	<input type="checkbox"/> Availability/Accessibility	
Location/Target Area:	Community-wide	<input checked="" type="checkbox"/> Affordability	
Start/Completion Date	10/1/2010 – 9/30/2011	<input type="checkbox"/> Sustainability	
Performance Indicator:	People	Funding Sources:	
Annual Units:	1,020	CDBG:	\$25,000
Units Upon Completion:		HOME:	\$0
		Prior Year Funds:	\$0
		Other Funding:	\$0
		Total:	\$25,000

The primary purpose of the project is to help:

- the Homeless  Persons with HIV/AIDS  Persons with Disabilities  Public Housing Needs

Project: Public Services		Project ID 8009	
Activity: Brazos Valley Food Bank – BackPack Program			
Description: The Brazos Valley Food Bank’s BackPack Program provides children with food for the weekends when they do not have access to free or reduced priced school lunches.			
Priority Need:	Public Services	Objectives:	
Specific Objective:	SL 3.2	<input checked="" type="checkbox"/> Suitable Living Environment	
HUD Matrix Code:	05 Other Public Services	<input type="checkbox"/> Decent Housing	
CDBG Citation:	24 CFR 570.201(e)	<input type="checkbox"/> Economic Opportunity	
CDBG National Objective	LMC	Outcomes:	
Type of Recipient:	Local Government	<input type="checkbox"/> Availability/Accessibility	
Location/Target Area:	Community-wide	<input type="checkbox"/> Affordability	
Start/Completion Date	10/1/2010 – 9/30/2011	<input checked="" type="checkbox"/> Sustainability	
Performance Indicator:	People	Funding Sources:	
Annual Units:	655	CDBG:	\$22,325
Units Upon Completion:		HOME:	\$0
		Prior Year Funds:	\$0
		Other Funding	\$0
		Total:	\$22,325

The primary purpose of the project is to help:

- the Homeless  Persons with HIV/AIDS  Persons with Disabilities  Public Housing Needs

Project: Public Services		Project ID 8009	
Activity: College Station ISD – Kids Klub			
Description: Through a partnership with the City of College Station Parks and Recreation Department, this program provides supervised after-school care at a reduced cost to children of low-to moderate- income families.			
Priority Need:	Public Services	Objectives:	
Specific Objective:	SL 2.2	<input checked="" type="checkbox"/> Suitable Living Environment	
HUD Matrix Code:	05L Child Care Services	<input type="checkbox"/> Decent Housing	
CDBG Citation:	24 CFR 570.201(e)	<input type="checkbox"/> Economic Opportunity	
CDBG National Objective	LMC	Outcomes:	
Type of Recipient:	Local Government	<input type="checkbox"/> Availability/Accessibility	
Location/Target Area:	Community-wide	<input checked="" type="checkbox"/> Affordability	
Start/Completion Date	10/1/2010 – 9/30/2011	<input type="checkbox"/> Sustainability	
Performance Indicator:	People	Funding Sources:	
Annual Units:	200	CDBG:	\$25,000
Units Upon Completion:		HOME:	\$0
		Prior Year Funds:	\$0
		Other Funding	\$0
		Total:	\$25,000

The primary purpose of the project is to help:

- the Homeless  Persons with HIV/AIDS  Persons with Disabilities  Public Housing Needs

Project: Public Services		Project ID 8009	
Activity: City of College Station Parks & Recreation Department – Lincoln Center Unit of the Boys and Girls Club			
Description: This program provides an activity and enrichment-based summer program for children of low-to-moderate income households.			
Priority Need:	Public Services	Objectives:	
Specific Objective:	SL 2.2	<input checked="" type="checkbox"/> Suitable Living Environment	
HUD Matrix Code:	05L Child Care Services	<input type="checkbox"/> Decent Housing	
CDBG Citation:	24 CFR 570.201(e)	<input type="checkbox"/> Economic Opportunity	
CDBG National Objective	LMC	Outcomes:	
Type of Recipient:	Local Government	<input type="checkbox"/> Availability/Accessibility	
Location/Target Area:	Community-wide	<input checked="" type="checkbox"/> Affordability	
Start/Completion Date	10/1/2010 – 9/30/2011	<input type="checkbox"/> Sustainability	
Performance Indicator:	People	Funding Sources:	
Annual Units:	770	CDBG:	\$13,800
Units Upon Completion:		HOME:	\$0
		Prior Year Funds:	\$0
		Other Funding	\$0
		Total:	\$13,800

The primary purpose of the project is to help:

- the Homeless  Persons with HIV/AIDS  Persons with Disabilities  Public Housing Needs

Project: Public Services		Project ID 8009	
Activity: Mental Health Mental Retardation Authority of the Brazos Valley – Mary Lake Drop-in Center			
Description: The Drop-in Center is a site-based client driven program which provides peer support, self advocacy education, weekly outings, and community integration to clients. The program offers a location for socialization for individuals with mental illness who are typically very isolated from the community. Although the program is not a core funded service, its intrinsic value is core to MHMRABV's commitment to meet the needs and priorities of the individuals they serve.			
Priority Need:	Public Services	Objectives:	
Specific Objective:	SL 2.1	<input checked="" type="checkbox"/> Suitable Living Environment	
HUD Matrix Code:	05O Mental Health Services	<input type="checkbox"/> Decent Housing	
CDBG Citation:	24 CFR 570.201(e)	<input type="checkbox"/> Economic Opportunity	
CDBG National Objective	LMC	Outcomes:	
Type of Recipient:	Local Government	<input type="checkbox"/> Availability/Accessibility	
Location/Target Area:	Community-wide	<input checked="" type="checkbox"/> Affordability	
Start/Completion Date	10/1/2010 – 9/30/2011	<input type="checkbox"/> Sustainability	
Performance Indicator:	People	Funding Sources:	
Annual Units:	45	CDBG:	\$29,873
Units Upon Completion:		HOME:	\$0
		Prior Year Funds:	\$0
		Other Funding	\$0
		Total:	\$29,873

The primary purpose of the project is to help:

- the Homeless  Persons with HIV/AIDS  Persons with Disabilities  Public Housing Needs

Project: Public Services		Project ID 8009	
Activity: Sexual Assault Resource Center – Individual Counseling and Accompaniment Program			
Description: The Individual Counseling and Accompaniment-Direct Aid program of the Sexual Assault Resource Center provides 24-hour accompaniment to emergency rooms and police departments as well as individual and group counseling. All staff and advocates provide the above services. The Program has offices in six outreach counties and Bryan-College Station.			
Priority Need:	Public Services	Objectives:	
Specific Objective:	SL 2.1	<input checked="" type="checkbox"/> Suitable Living Environment	
HUD Matrix Code:	05M Health Services	<input type="checkbox"/> Decent Housing	
CDBG Citation:	24 CFR 570.201(e)	<input type="checkbox"/> Economic Opportunity	
CDBG National Objective	LMC	Outcomes:	
Type of Recipient:	Local Government	<input type="checkbox"/> Availability/Accessibility	
Location/Target Area:	Community-wide	<input checked="" type="checkbox"/> Affordability	
Start/Completion Date	10/1/2010 – 9/30/2011	<input type="checkbox"/> Sustainability	
Performance Indicator:	People	Funding Sources:	
Annual Units:	150	CDBG:	\$12,380
Units Upon Completion:		HOME:	\$0
		Prior Year Funds:	\$0
		Other Funding	\$0
		Total:	\$12,380

The primary purpose of the project is to help:

- the Homeless  Persons with HIV/AIDS  Persons with Disabilities  Public Housing Needs

Project: Public Services		Project ID 8009	
Activity: Voices for Children – Court Appointed Special Advocates (CASA) Program			
Description: Voices for Children, Inc. is the CASA of the Brazos Valley, It's mission is to train and supervise volunteers to advocate for the best interest of abused and neglected children under the court's jurisdiction until each is placed into a safe, nurturing, permanent home and ensure that each child's needs are addressed and fully met. Volunteers are appointed by the court and serve one child or sibling set at a time for quality advocacy.			
Priority Need:	Public Services	Objectives:	
Specific Objective:	SL 1.2	<input type="checkbox"/> Suitable Living Environment	
HUD Matrix Code:	05N Services for Abused & Neglected Children	<input type="checkbox"/> Decent Housing	
CDBG Citation:	24 CFR 570.201(e)	<input type="checkbox"/> Economic Opportunity	
CDBG National Objective	LMC	Outcomes:	
Type of Recipient:	Local Government	<input checked="" type="checkbox"/> Availability/Accessibility	
Location/Target Area:	Community-wide	<input type="checkbox"/> Affordability	
Start/Completion Date	10/1/2010 – 9/30/2011	<input type="checkbox"/> Sustainability	
Performance Indicator:	People	Funding Sources:	
Annual Units:	280	CDBG:	\$23,716
Units Upon Completion:		HOME:	\$0
		Prior Year Funds:	\$0
		Other Funding	\$0
		Total:	\$23,716

The primary purpose of the project is to help:

- the Homeless  Persons with HIV/AIDS  Persons with Disabilities  Public Housing Needs

Project: Public Facility		Project ID 8010	
Activity: College Main Street Rehabilitation			
Description: Funds will be used to rehabilitate 230 feet of College Main between the City limit line and approximately halfway between Spruce and Cherry Streets. The project scope will include the replacement of existing roadway, sidewalks, and drainage infrastructure. Prior year funds will be used for project delivery costs including staff salaries and benefits to monitor the project.			
Priority Need:	Infrastructure	Objectives:	
Specific Objective:	SL 3.4	<input checked="" type="checkbox"/> Suitable Living Environment	
HUD Matrix Code:	03K Street Improvements	<input type="checkbox"/> Decent Housing	
CDBG Citation:	24 CFR 570.201(c)	<input type="checkbox"/> Economic Opportunity	
CDBG National Objective	LMC	Outcomes:	
Type of Recipient:	Local Government	<input type="checkbox"/> Availability/Accessibility	
Location/Target Area:	Community-wide	<input type="checkbox"/> Affordability	
Start/Completion Date	10/1/2010 – 9/30/2011	<input checked="" type="checkbox"/> Sustainability	
Performance Indicator:	People	Funding Sources:	
Annual Units:	1,767	CDBG:	\$398,000
Units Upon Completion:		HOME:	\$0
		Prior Year Funds:	\$1,250
		Other Funding	\$0
		Total:	\$399,250

The primary purpose of the project is to help:

- the Homeless  Persons with HIV/AIDS  Persons with Disabilities  Public Housing Needs

Project: Public Facility		Project ID 8010	
Activity: Georgie K. Fitch Park Improvements			
Description: Funds will be used to construct a lighted jogging path and plant trees. Prior year funds will be used for project delivery costs including staff salaries and benefits to monitor the project.			
Priority Need:	Public Facility	Objectives:	
Specific Objective:	SL 3.4	<input checked="" type="checkbox"/> Suitable Living Environment	
HUD Matrix Code:	03F Parks. Recreational Facilities	<input type="checkbox"/> Decent Housing	
CDBG Citation:	24 CFR 570.201(c)	<input type="checkbox"/> Economic Opportunity	
CDBG National Objective	LMC	Outcomes:	
Type of Recipient:	Local Government	<input type="checkbox"/> Availability/Accessibility	
Location/Target Area:	Community-wide	<input type="checkbox"/> Affordability	
Start/Completion Date	10/1/2010 – 9/30/2011	<input checked="" type="checkbox"/> Sustainability	
Performance Indicator:	Public Facilities	Funding Sources:	
Annual Units:	1	CDBG:	\$103,500
Units Upon Completion:		HOME:	\$0
		Prior Year Funds:	\$1,250
		Other Funding	\$0
		Total:	\$104,750

The primary purpose of the project is to help:

- the Homeless  Persons with HIV/AIDS  Persons with Disabilities  Public Housing Needs

Project: Public Facility		Project ID 8010	
Activity: Mixed-use Development – 204 – 220 Holleman			
Description: Funds will be used in conjunction with private funds for infrastructure improvements needed for the construction of a mixed-use development on Holleman Drive. The specific use of funds will be determined and committed through a development agreement for the project. Prior year funds will be used for project delivery costs including staff salaries and benefits to monitor the project.			
Priority Need:	Public Facility	Objectives:	
Specific Objective:	SL 3.3	<input checked="" type="checkbox"/> Suitable Living Environment	
HUD Matrix Code:	03 Other Public Facility	<input type="checkbox"/> Decent Housing	
CDBG Citation:	24 CFR 570.201(c)	<input type="checkbox"/> Economic Opportunity	
CDBG National Objective	LMC	Outcomes:	
Type of Recipient:	Local Government	<input type="checkbox"/> Availability/Accessibility	
Location/Target Area:	Community-wide	<input type="checkbox"/> Affordability	
Start/Completion Date	10/1/2010 – 9/30/2011	<input checked="" type="checkbox"/> Sustainability	
Performance Indicator:	People	Funding Sources:	
Annual Units:	4,351	CDBG:	\$208,729
Units Upon Completion:		HOME:	\$0
		Prior Year Funds:	\$40,689
		Other Funding	\$0
		Total:	\$249,418

The primary purpose of the project is to help:

- the Homeless  Persons with HIV/AIDS  Persons with Disabilities  Public Housing Needs

Project: Public Facility		Project ID 8010	
Activity: W. A. Tarrow Park Improvements			
Description: Funds will be used to install new playground equipment. Prior year funds will be used for project delivery costs including staff salaries and benefits to monitor the project.			
Priority Need:	Public Facility	Objectives:	
Specific Objective:	SL 3.5	<input checked="" type="checkbox"/> Suitable Living Environment	
HUD Matrix Code:	03F Parks. Recreational Facilities	<input type="checkbox"/> Decent Housing	
CDBG Citation:	24 CFR 570.201(c)	<input type="checkbox"/> Economic Opportunity	
CDBG National Objective	LMC	Outcomes:	
Type of Recipient:	Local Government	<input type="checkbox"/> Availability/Accessibility	
Location/Target Area:	Community-wide	<input type="checkbox"/> Affordability	
Start/Completion Date	10/1/2010 – 9/30/2011	<input checked="" type="checkbox"/> Sustainability	
Performance Indicator:	Public Facilities	Funding Sources:	
Annual Units:	1	CDBG:	\$60,000
Units Upon Completion:		HOME:	\$0
		Prior Year Funds:	\$1,250
		Other Funding	\$0
		Total:	\$61,250

The primary purpose of the project is to help:

- the Homeless  Persons with HIV/AIDS  Persons with Disabilities  Public Housing Needs

### 3.0 Strategies and Proposed Projects

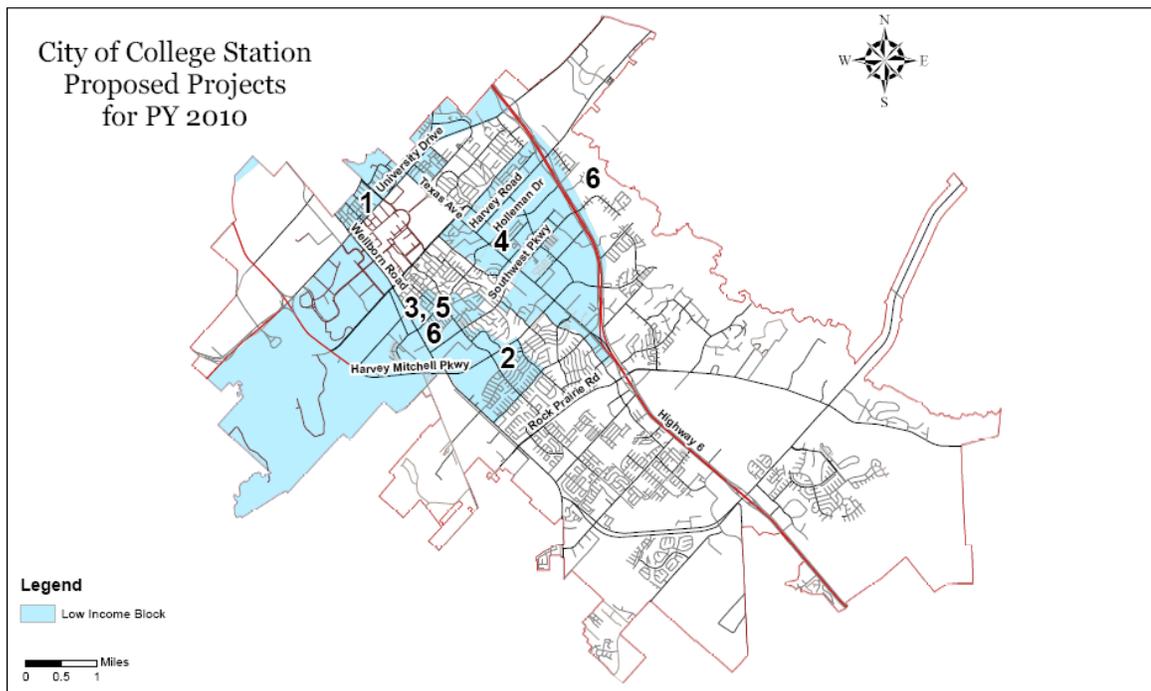
The City of College Station's 2010 funding has been allocated to programs and activities that meet objectives stated in College Station's 2010-2014 Consolidated Plan. Following is the list of specific, measurable annual objectives and proposed outcomes as they correspond to the five-year strategic plan.

Figure 4. Summary of Specific Annual Objectives [HUD Table 3A]					
Obj #*	Specific Objectives	Sources of Funds	Expected Number	Actual Number	Outcome/Performance Indicators
<b>Owner Housing Objectives</b>					
DH 2.1	Encourage eligible applicants to apply to the Residential Rehab Program and make two (2) rehab loans to approved applicants and three (3) minor repair loans to approved applicants	HOME	5 units		Increase affordability of maintaining decent owner-occupied housing
SL 3.1	Acquisition of real property for future development of a park that will enhance a neighborhood	CDBG	1 unit		Enhance the sustainability and longevity of decent housing by maintaining the integrity of neighborhoods
DH 3.2	Demolish and remove one (1) dilapidated structure or address a community emergency affecting health and safety of residents	CDBG	1 unit		Demolish dilapidated structures and address community emergencies to sustain decent housing
DH 3.3	Continue code enforcement efforts by contacting, providing information, and/or counseling residents of L/M income communities about code compliance issues	CDBG	5,000 people		Enhance the sustainability and longevity of decent housing by maintaining the integrity of neighborhoods
<b>Homeownership</b>					
DH 2.2	Provide down-payment assistance to twelve (12) L/M income households of existing or new affordable housing through DAP	HOME	12 households		Increase affordability of homeownership of decent housing through DAP
DH 3.3	Support and perform homebuyer / homeowner education to twenty (20) persons through housing assistance programs	CDBG	20 people		Provide housing information to make decent housing more sustainable for homeowners
DH 1.2	Build five (5) new homes for L/M income homebuyers	HOME, BVCAA, other CHDO	5 units		Increase number of new, affordable homeownership units
<b>Homeless Objectives</b>					
DH 2.2	Execute a new contract with Twin City Mission to provide Tenant Based Rental Assistance	HOME	60 security deposits		Coordinated effort among non-profits, for-profits, and the City to provide rental subsidies for decent housing
SL 1.1	Project Unity will hold four (4) events to foster coordination, collaboration, and increased resources to target and improve service provision	CDBG	4 events		Improve availability and accessibility of services and assistance to the homeless to promote a sustainable living environment

Obj #*	Specific Objectives	Sources of Funds	Expected Number	Actual Number	Outcome/Performance Indicators
<b>Special Needs Objectives</b>					
SL 1.2	Fund public service agencies that provide social and/or housing services to special needs populations	CDBG	280 clients		Maintain or increase the number of clients with special needs receiving care
<b>Public Service</b>					
SL 2.1	Fund public service agencies that provide healthcare and dental care programs to L/M income families/persons	CDBG	1,215 clients		Maintain or increase the number of clients receiving health/mental health and dental services
SL 1.3	Fund continued development of new senior citizen programs in the City	City Parks and Recreation Department	9,000 participants		Evidence of additional senior care opportunities, increase or maintain number of participating seniors
SL 2.2	Fund public service agencies that develop affordable childcare and youth programs and options	CDBG	1,185 clients		Evidence of maintained or additional childcare or youth opportunities
SL 3.2	1) Fund public service agencies that provide other health and human services in a holistic framework to enable families and individuals in breaking the cycle of poverty; 2) Technically assist twenty (20) nonprofits; 3) Staff will participate in United Way Families Matter Committee and Homeless Coalition	CDBG	1) 655 clients 2) 20 agencies assisted 3) 2 Boards/ Committees		Financially, technically, and physically support health and human service agencies that create a sustainable living environment for L/M income persons
<b>Infrastructure/ Public Facilities Objectives</b>					
SL 3.3	Improve accessibility to programs serving L/M individuals and families through rehabilitation or expansion of public or private facilities		1 facility/ 4,351 people		Improve accessibility and/or availability of services through improvement of facilities
SL 3.4	Rehab street infrastructure on College Main	CDBG	1 street/ 1,767 people		Promote livability and sustainability for residents of L/M neighborhoods by completing infrastructure projects
SL 3.5	Improve and expand park facilities: 1) Georgie K. Fitch Park improvements and 2) W.A. Tarrow Park Improvements	CDBG	2 facilities		Complete parks projects in designated L/M income neighborhoods to enhance livability

## 4.0 Geographical Distribution

Figure 5. Proposed Project Map



### 2010 Projects and Activities

1. College Main Street Rehabilitation
2. Georgie K Fitch Park Improvements
3. W. A. Tarrow Park Improvements
4. Mixed-used Development Infrastructure
5. Lincoln Center\*
6. New Construction

\*Public service activity locations are provided on the map above, however, services provided by each of the organizations is available to low- and moderate-income households throughout the community.

### Community-Wide Activities

CDBG and HOME Administration  
Brazos Valley Food Bank  
Mental Health Mental Retardation Authority of Brazos Valley  
Brazos Valley Maternal and Child Health Clinic, Inc.  
Voices for Children  
Brazos County Rape Crisis Center, Inc., Sexual Assault Resource Center (SARC)  
Big Brothers Big Sisters of Central Texas  
Kids Club  
Lincoln Center Unit of the Boys and Girls Club  
Owner-Occupied Rehabilitation  
Homebuyer Assistance  
New Construction  
CHDO  
Tenant Based Rental Assistance

#### 4.1 Allocation

To satisfy the requirements of Chapter-373 of the Texas Local Government Code and to establish a Community Development Program as defined by that statute, the City identifies areas of the municipality in which predominately low and moderate income persons reside, areas that are blighted or slum areas, areas that the Census Block Groups identify as having 51% or more low and moderate income populations as documented by data from the 2000 Census.

Geographic distribution of projects is based on recommendations from citizen, service provider, and City staff input regarding significant needs in the low-income community, specifically in regard to public facility and infrastructure improvements. Acquisition, demolition, and code enforcement activities are designated to low-income areas of the City as identified in the map above. Housing program activities are not limited on a geographical basis, and instead the beneficiary of the housing assistance must be income-qualified. As the needs of the underserved are community-wide, public services are also not geographically defined.

There are currently no Neighborhood Revitalization Strategy Areas established by the City.

#### 4.2 Meeting Underserved Needs

A primary obstacle to addressing and meeting underserved needs is lack of funding. The City of College Station will continue to explore funding opportunities and work with local for-profit and non-profit providers to prepare funding applications. This cooperation includes Twin City Mission's applications for Emergency Shelter Grant funds through the Texas Department of Housing and Community Affairs and other applications for programs to assist the homeless through vouchers and supportive services. Twin City Mission continues to provide support services to participants in the Home Services Program, the agency's transitional housing program.

Another obstacle to meeting underserved needs is the knowledge of services and the lack of education regarding existing services. In the spring of 2010, the City wrote a letter of support for 2-1-1 Informational Services, which links callers to local agencies. The City also advertises public services through its media outlets, including the financial education MoneySmart classes in the summer of 2010. Throughout the program year the City will continue to support local programming serving low- and moderate-income persons through assisting agencies that connect residents to services and publicizing programs that will benefit residents.

## 5.0 Affordable Housing

### 5.1 Affordable Housing

One-year goals for affordable housing activities funded with federal funds provided to the City can be found in Table 3B in the Appendix. This table includes goals for homeless, non-homeless, special needs, rental assistance, production of new affordable units, rehabilitation of existing units and acquisition of new affordable units.

### 5.2 Affirmative Marketing

In accordance with HOME regulations and to promote affirmative marketing and equal opportunity in housing, the City has procedures to ensure affirmative marketing of units assisted using HOME funds. These are intended to further the objectives of Title VIII of the Civil Rights Act of 1968, the Fair Housing Amendments of 1988, Executive Order 11063, and City of College Station's Fair Housing Law contained in City of College Station Fair Housing Ordinance, Chapter 4, Section 12, Code of Ordinances. Owners/managers of HOME subsidized properties using City HOME funds are required to follow affirmative marketing procedures.

The City will ensure that owners, managers and residents of HOME-assisted units are informed that the grantee is operating under an established affirmative marketing policy and other applicable housing laws. This policy is included in agreements with owners/managers, and must be promoted in the community through media and other outlets, and be communicated to any respective tenants. Owners/managers of HOME-assisted units shall also affirmatively market their units by advertising vacant units in local newspapers and using other appropriate methods.

All forms of program marketing should depict the Equal Housing Opportunity logo-type or slogan and owners of these properties must provide appropriate notification when any units become vacant. As part of their efforts to ensure that available units are affirmatively marketed to persons not likely to apply for such housing, grantees are encouraged to make HOME information available in non-English languages spoken by minority groups residing in or near the community. Furthermore, grantees are encouraged to distribute marketing materials to area social service agencies that work with minorities, disabled individuals, or other protected groups.

### 5.3 Minority Outreach

To ensure employment and business opportunities for minority businesses and lower income persons who are residents of the Bryan - College Station MSA (referred to as the Section-3 Area under the Community Development Block Grant Program) the City will ensure that it complies with Section-3 of the Housing and Urban Development Act of 1968, and related regulations at 24 CFR Part 135 specifically, and as required for project contracts of \$200,000 or more. The City also maintains a listing of area HUB's (Historically Underutilized Businesses) to invite to bid on covered projects. The City will require prime contractors to include a Section-3 clause in each covered subcontract for work in connection with Section-3 covered projects. Prime contractors will not be allowed to subcontract with subcontractors previously found in violation of the regulations and will not execute any subcontract unless the subcontractor has first provided a preliminary statement of ability to comply with the requirements of these regulations. City staff will also perform debarment reviews to ensure that no previously debarred contractors are allowed to participate in projects.

### 5.4 Public Housing

The City of College Station does not have Public Housing Units. The Economic and Community Development Department will work with the Brazos Valley Council of Governments to encourage Section 8 voucher holders to participate in homeownership.

### 5.5 Barriers to Affordable Housing

Various barriers to affordable housing were identified in the 2010 – 2014 Consolidated Plan. Barriers listed include the potential for higher ad valorem property tax rates, strict building and land use codes, the high cost of land and development, and the high cost of interim financing. The City will continue to work to address the high development costs in order to reduce the burden to affordable housing developers, homebuyers, and tenants.

The following are recommendations to ameliorate barriers to affordable housing in the City of College Station:

- First, it is recommended that the City continue to hold down ad valorem property tax rates through sound fiscal management and economic development.
- It is also recommended that the City continue its policy of soliciting input from the public and working closely with the development community to keep zoning and land use regulations as well as development and building fees to those which are reasonable and necessary.
- The City will engage lenders and other financial institutions and build partnerships to advance affordable housing efforts in the community.
- The City will continue to increase awareness of community needs and affordable housing activities in the community by educating citizens.
- Finally, it is recommended that the City promote and carryout education about financial management, home buying, and homeownership to eliminate the barrier for low- and moderate-income households to achieve homeownership.

## 6.0 Homeless and Other Special Needs

### 6.1 Homeless and Other Special Needs Activities

In 2010-2011, the City of College Station plans to address homelessness and other special needs through the following activities and resources:

College Station will provide technical support for Twin City Mission's the Bridge Shelter Case Manager/Client Assistance program (and Bryan, through the JRFRC, will provide \$35,031.00 for their case manager's salary and client assistance). The Bridge program provides an emergency shelter for homeless men, women, and families and supportive services. Services include transportation, nutritious meals, daily needs (clothing, toiletries) and case management. Expanded services include additional case management and educational training classes. The Bridge will serve an estimated 550 unduplicated clients during the program year. Twin City Mission recently constructed a new, 24,000 square foot homeless shelter facility which opened on July 15, 2009. This new facility replaced the previous location, which has been housed since 1963 in the north side of downtown on a building which is over 100-years old, and provided the most basic, barracks-like accommodations. This shelter has expanded the bed capacity from 60 beds to 98 beds for individuals; including 72 beds for men and 26 beds for women. Twelve (12) additional beds are designated for chronically homeless men, and eight for chronically homeless women for permanent supportive housing. Additionally, seven units (14 beds) are designated for families, each with its own bathroom. Several rooms are designated for the disabled.

While the City is not entitled to directly receive Emergency Shelter Grant (ESG) funds from HUD, it does cooperate with and provide technical assistance to local non-profit agencies for such funds through the Texas Department of Housing and Community Affairs (TDHCA) and other funding agencies.

While the City has planned no specific activities in 2010 to address permanent supportive housing, transitional housing, or permanent housing for the homeless, other providers have identified activities in support of these needs. Twin City Mission has partnered with a for-profit developer for The Haven, a Low Income Housing Tax Credit project that provides 24 units of permanent housing specifically to homeless. This project expands the existing Housing Services program and provides increased services to assist in self-sufficiency. Twin City Mission annually receives HOME Investment Partnerships Program Tenant Based Rental Assistance funds for security deposits through the City of College Station for assisting prospective occupants of tax credit properties. Due to the high cost of the rental market driven by student demand, Tenant Based Rental Assistance is important for low-income households on the path to achieving self-sufficiency. This year the City expects to execute a new two-year contract for \$75,000 with Twin City Mission to provide this assistance.

Listed below are the Low Income Housing Tax Credit properties that provide reduced rent or accept Section 8 vouchers for special needs groups, including homeless, elderly, handicapped, mentally impaired, and low to moderate-income individuals. Average occupancy rate for all units is 92% (Source: Texas Department of Housing and Community Affairs (TDHCA) and apartment management staff).

Figure 6. TDHCA Monitored LIHTC, AHDP & HOME Projects in College Station					
Property	Program	Total Units	Program Units	Vacant Units	Occupancy Rate
Cedar Creek Condos	95 AHDP	67	50	1	98%
Haven	00 LIHTC	24	24	0	100%
Heritage at Dartmouth	98 HOME, '98 LIHTC	96	72	5	95%
Southgate Village Apartments	01 LIHTC	200	199	22	89%
Terrace Pines	04 LIHTC	100	80	0	100%
Treehouse Apartments (part of Master LURA)	95 LIHTC	156	117	32	79%
Villas of Rock Prairie	94 LIHTC	132	92	0	100%
Windsor Pointe Town Homes	94 LIHTC	192	192	19	90%
Santour Court	06LIHTC	16	13	0	100%
	Combined Total	983	866	79	92%

Source: Texas Department of Housing and Community Affairs (TDHCA) and apartment management staff, June 2010

The City of College Station provides technical assistance to the DASH (Decent Affordable Safe Housing), a subcommittee affiliated with Habitat for Humanity which brings together representatives of numerous agencies dealing with “special needs” clientele to identify needs, resources, and to collaborate on solutions. This Committee continues to meet and, due to increased collaboration among agencies, has become the Brazos Valley Coalition for the Homeless (BVCH) with the assistance of the Texas Homeless Network. The City continues to provide technical assistance to area non-profits.

### 6.2 Anti-Poverty Strategy

The city, through its Joint Relief Funding Review Committee (JRFRC), provides the maximum allowable PSA (Public Service Agency) funding through its CDBG grant allocations to address poverty in the community. The JRFRC received and reviewed 9 applications from local providers of health and human services for CDBG funding of direct public services to low- and moderate-income residents of Bryan and College Station. Multiple public meetings and public hearings were held by the JRFRC between April and May. The JRFRC recommended funding for all 9 public service programs; five (5) programs will be funded by the City of College Station, three (3) will be funded by the City of Bryan, and one program will receive funding from each City. The City of College Station will also assist in the administration of an additional two (2) CDBG funded public service programs serving children from lower-income families of College Station.

The Department of Economic and Community Development will continue to hold homebuyer education programs on a one-on-one basis to ensure maximum client benefit, and staff will look for ways to enhance the program and its education materials.

The City is an active member of the Brazos Valley Homeless Coalition, and City staff will continue to collaborate and support many local organizations that support the “Anti-Poverty Strategy”, including efforts by Brazos Valley United Way; Twin-City Mission; Brazos Valley Community Action Agency; Brazos Valley Council of Governments; Unity Partners; Health for All; Workforce Solutions; Bryan-College Station Health Clinic, and many other local health and human service providers.

## 7.0 Addressing Environmental Compliance and Lead Hazards

### 7.1 Environmental Compliance

For the purposes of CDBG and/or HOME funded activities, the City of College Station is the "Responsible Entity" under the National Environmental Policy Act (NEPA). The City's Director of Economic & Community Development is designated by this Action Plan to serve as the City's Certifying Officer for environmental review requirements. To ensure compliance with NEPA and HUD environmental regulations (24 CFR Part 58), the City complies with prescribed environment review requirements as noted below.

- A project binder titled "NEPA Clearance and Authorization to Commit Federal Funds" is maintained in Community Development staff's offices. This binder contains individual Environmental Review Record (ERR) Coversheets documenting environmental clearance for each CDBG and HOME funded activity.
- Documents certifying NEPA clearance are the responsibility of the Economic and Community Development staff. The necessary documents, as required by activity for ERR clearance, are placed in project files by the Economic and Community Development staff prior to commencement of project activities or commitment of funds.
- A copy of the ERR Coversheet documenting environmental clearance is forwarded to the Community Development staff. Staff members responsible to request purchase orders and process payments for program expenses ensure that no federal funds are committed nor expended on an activity prior to receipt of an ERR Coversheet verifying project eligibility under NEPA for that activity.
- Activities defined as Categorically Excluded (24 Sec. 58.35) and reverting to Exempt, will be so documented. Projects with environmental conditions triggering the need for a full Format II Environmental Assessment will have a completed ERR and a Finding of No Significant Impact (FONSI) will have been published and a Request for Release of Funds (RROF) received prior to commitment of funds.
- An ERR Coversheet is prepared for each project which includes the type activity, project name and description, grant and year and approval to proceed. Other required ERR documents are attached to the coversheet. Following is a list of the required ERR clearances and documents typically required for the various CDBG and HOME funded activities.

Figure 7. Environmental Clearance Documentation Requirement By Program		
Program	Applicable Statute	Typical Clearance Documentation Required
Administration	24 Sec. 58.34 (a)	Exempt (24 Sec. 58.34 (a))
Public Services	24 Sec. 58.34 (a)	Exempt (24 Sec. 58.34 (a))
Home-Buyer Assistance	24 Sec. 58.35 (b)	Categorical Exclusion (not subject to 58.5) and related documents
Single-Family Rehab	24 Sec. 58.35 (a)	Categorical Exclusion (subject to 58.5) Reverting to Exempt unless environmental conditions require an Environmental Assessment, FONSI and RROF
Housing Construction	24 Sec. 58.35 (a)	Categorical Exclusion (subject to 58.5) Reverting to Exempt unless environmental conditions require an Environmental Assessment, FONSI and RROF
Commercial Revitalization	24 Sec. 58.35 (a)	Categorical Exclusion (subject to 58.5) Reverting to Exempt unless environmental conditions require an Environmental Assessment, FONSI and RROF
Public Facilities	24 Sec. 58.35 (a)	Categorical Exclusion (subject to 58.5) Reverting to Exempt unless environmental conditions require an Environmental Assessment, FONSI and RROF
Emergencies	24 Sec. 58.34 (a)	Exempt (24 Sec. 58.34 (a))

ERR forms used for CDBG and/or HOME funded programs and projects include:

- Environmental Review Record Coversheet
- Environmental File Checklist (for Federally Assisted Housing Projects)
- Environmental File Checklist (for Federally Public Facility Development)
- Environmental File Checklist (for Federally Assisted Multifamily Development)
- Exempt Activity - 24 Sec. 58.34 (a)
- Categorical Exclusion - (not subject to 58.5)
- Categorical Exclusion - (subject to 58.5)
- Statutory Checklist - Federal Laws and Authorities listed at Sec. 58.5
- Environmental Assessment Checklist - Federal Laws & Authorities listed at Sec. 58.5
- Compliance Documentation Checklist - Other Requirements (24 CFR Part 58.6)
- Notice to Prospective Buyers of Properties Located in Runway Clear Zones
- Notice for Request for Release of Funds & Finding of No Significant Impact

### 7.2 Actions to Evaluate and Remove Lead-Based Paint Hazards

City program efforts to evaluate and remove lead-based paint hazards are found in the City's 2010-2014 Consolidated Plan. The City continues to proceed with the plans and actions outlined in that section of the Consolidated Plan, and, in an effort to gauge the potential problem with elevated lead blood levels, staff monitors

information from the Texas Department of Health’s Environmental Lead Branch related to testing and results for children in the Bryan – College Station MSA.

The most current information related to this elevated blood lead levels in local children is found in the following table - Texas Childhood Lead Poisoning Prevention Program. The information shows that, out of 259 children tested, less than 5 had elevated lead levels as compared to 14 for the entire county. The City’s goals and objectives will continue to be utilized to address this issue and other opportunities to reduce lead-based paint hazards will be explored.

Texas Childhood Lead Poisoning Prevention Program

\*Counts for unduplicated children under 15 years of age at time of test, based on 04/02/09 dataset. Elevated results are lead levels greater than or equal to 10 micrograms per deciliter. Counts of 1-4 expressed as “< 5” to protect confidentiality.

Prepared by L.J. Smith, 05/27/10  
 Approved by Teresa Willis, 05/27/10  
 Texas CLPPP 1-800-588-1248

Figure 8. 2009 Children Tested for Lead & Children Elevated (Age 0-14) in Brazos County, Texas		
Location	Children Tested	Children Elevated
All Brazos	1,834	16
Zip		
77801	259	7
77802	135	0
77803	583	6
77806	14	0
77807	94	< 5
77840	241	< 5
77845	153	< 5
Total Zip	1,496	16

Figure 9. 2009 Children Tested for Lead & Children Elevated (Age 0-14) in the City of College Station, Texas		
Zip	Children Tested	Children Elevated
77480	24	0
77840	241	< 5
77842	9	0
77845	153	< 5
Total	427	< 5

## 8.0 Institutional Structure and Coordination

The City of College Station coordinates, supports, and administers the affordable housing, supportive housing, homeless, and non-housing community development strategies through its Department of Economic and Community Development. The Department acts as a liaison with community groups, public institutions, non-profit organizations, and private industry to share information, identify resources and opportunities, and coordinate activities when possible. Several formal organizations and committees exist to aid in this coordination: the Community Partnership Board, the United Way of the Brazos Valley, Brazos Valley Council of Governments, Texas A&M University, Blinn College, Small Business Administrative Office, Bryan-College Station Community Health Center Coalition, the Brazos Valley Health Partnership, Brazos Valley Affordable Housing Corporation, Brazos Valley Coalition for the Homeless, the Chamber of Commerce, Habitat for Humanity, the Texas Agriculture Extension Office, the DASH (Decent, Affordable and Safe Housing) Committee, and the Joint Relief Funding Review Committee. Staff will continue to participate in these organizations as well as work individually with others.

The City will coordinate with and provide support to other entities that either directly or indirectly help in accomplishing Consolidated Plan goals locally. Organizations having contractual agreements with the City will be monitored as outlined above. Other entities contributing to Consolidated Plan endeavors, but not receiving CDBG/HOME funds from the City, will be supported and encouraged as appropriate. City staff will participate in coordination efforts among local health and social service providers to help further Consolidated Plan goals and objectives.

## 9.0 Program Monitoring

The City of College Station Monitoring Plan will consist of three reviews:

### 9.1 Internal Review of City Programs

Forms used in the implementation of community development programs and constitute legal instruments, such as contracts, will be approved by the City Attorney prior to their use. Other necessary forms will be developed and approved by the Economic and Community Development staff in compliance with all applicable regulations. Economic and Community Development staff will be responsible for maintaining accurate and complete files as required by HUD on each participant and recipient of assistance.

In addition, staff will conduct regular reviews to determine compliance with short and long-term program requirements. Additionally, activities that provide owner-occupied housing assistance and housing to special needs populations or the homeless will be monitored for compliance with the Fair Housing and Equal Opportunities (FHEO) requirements. The City of College Station, with the technical assistance from HUD FHEO staff, has completed a Fair Housing Plan. The City will update the Plan as necessary and will promote Fair Housing through a variety of means, to include: public hearings; home-buyer counseling and training sessions; City-sponsored neighborhood block parties and conferences; publicly supported newsletters; adoption of Fair Housing Ordinances; outreach to housing providers; and inclusion of Fair Housing links and information on the City's website.

The City of College Station will also conduct reviews of sub-recipient projects for compliance with Section 504 Handicapped Accessibility, Lead-Based Paint, Housing Quality Standards, Davis-Bacon Labor Standards, and other rules as applicable. The City has also adopted the International Code Council Standards to ensure quality and energy efficient construction and property maintenance.

The City of College Station shall meet all requirements set forth by the Office of Management and Budget and shall comply with the requirements and standards of OMB Circular No's. A-87, A-110 and A-133, and with the applicable sections of 24 CFR Part 85. An independent audit of the City is also conducted on an annual basis to ensure that CDBG and HOME funds are used in accordance with all program requirements. The City also performs a monthly review of its progress regarding the timeliness of expenditure requirements for CDBG funds. When and if benchmarks are not being met to ensure compliance with expenditure requirements, program managers are contacted and discussions held to identify and address delays.

CDBG and/or HOME funded housing projects are carried out in accordance with the locally adopted construction and property maintenance codes. The City funds code enforcement activities carried out in the L/M portions of the City to ensure maintenance of properties to local code requirements. The City also places the required liens against properties to ensure the required length of affordability, and performs an annual audit of projects to ensure continued maintenance, code compliance, current taxes and required occupancy status. Finally, staff inspects all TBRA program units prior to the approval of assistance to verify housing standard compliance.

### 9.2 Sub-recipient Monitoring

Monitoring sub-recipients provides a basis for assessing each program's operations and allows the City to document successes and identify problems. A secondary goal of monitoring is to obtain ongoing data for use in identifying needs and for program reporting. Evaluations will summarize monitoring findings and program goals and measure progress toward those goals during the provision of services. All sub-recipients will be monitored at least once a year. Currently, the City's CHDO is required to provide a written report of its activities on a bi-annual

basis and staff monitors the agency twice annually. City staff also reviews and approves each CHDO sponsored project using HOME program funding.

The City of College Station has the responsibility for overall CDBG and HOME performance and Consolidated Plan compliance, including the performance of its sub-recipients. Clear record keeping requirements for sub-recipients are essential for grant accountability. Responsibility for maintaining many of the records is assigned to the sub-recipient. This includes responsibility for documenting activities with special requirements, such as necessary determinations, income certifications, or written agreements with beneficiaries, where applicable.

The City of College Station serves as the Grantee and contracts with Sub-recipient Organizations to provide services to low-income citizens. The contract details specific services to be provided and a concise statement of conditions, requirements, reporting and performance criteria. All contracts are approved by the City Attorney's Office prior to use.

### 9.3 Procedures for Recaptured HOME funded Homebuyer and Homeowner Programs

The Down-Payment Assistance Program (DAP) offers a 0%, deferred loan of 10% of the sales price or a maximum of \$14,999 for non-City developed property and requires a minimum 5-year affordability period. It also offers a maximum of \$14,999 for city developed properties or large, 5+-member households. The loan is secured by a Note and Deed of Trust. Recapture of funds is required upon resale, failure to maintain as a homestead, or transfer of ownership. The HOME investment amount subject to recapture is based on the amount of HOME assistance that enabled the homebuyer to purchase the dwelling unit and is repayable in full. The HOME investment includes any assistance that reduces the purchase price from the fair market value to an affordable price. The recaptured funds must be used to carry out HOME eligible activities. Similarly, the homeowner assistance program Owner-Occupied Rehabilitation assistance is provided through a 0% or low interest loan based on the household's financial situation. Funds will be recaptured through regular payments or upon sale of the property or transfer of ownership.

# 10.0 APPENDICES

**Appendix A: SF-424**

<b>Application for Federal Assistance SF-424</b>		Version 02
*1. Type of Submission: <input type="checkbox"/> Preapplication <input checked="" type="checkbox"/> Application <input type="checkbox"/> Changed/Corrected Application	*2. Type of Application <input type="checkbox"/> New <input checked="" type="checkbox"/> Continuation <input type="checkbox"/> Revision	* If Revision, select appropriate letter(s)  *Other (Specify) _____
3. Date Received :		4. Applicant Identifier:
5a. Federal Entity Identifier:		*5b. Federal Award Identifier: B-10-MC-48-0007
<b>State Use Only:</b>		
6. Date Received by State:		7. State Application Identifier:
<b>8. APPLICANT INFORMATION:</b>		
*a. Legal Name: City of College Station		
*b. Employer/Taxpayer Identification Number (EIN/TIN): 74-60000534		*c. Organizational DUNS: 109731997
<b>d. Address:</b>		
*Street 1: <u>P. O. Box 9960</u> Street 2: <u>1207 Texas Avenue</u> *City: <u>College Station</u> County: <u>Brazos</u> *State: <u>Texas</u> Province: _____ *Country: <u>United States</u> *Zip / Postal Code <u>77842</u>		
<b>e. Organizational Unit:</b>		
Department Name: Economic & Community Development		Division Name: Community Development
<b>f. Name and contact information of person to be contacted on matters involving this application:</b>		
Prefix: <u>Mr.</u> *First Name: <u>David</u> Middle Name: _____ *Last Name: <u>Gwin</u> Suffix: _____		
Title: <u>Director of Economic &amp; Community Development</u>		
Organizational Affiliation:		
*Telephone Number: 979-764-3778		Fax Number: 979-764-3785
*Email: <u>dgwin@cstx.gov</u>		

Application for Federal Assistance SF-424

Version 02

**\*9. Type of Applicant 1: Select Applicant Type:**

C. City or Township Government

Type of Applicant 2: Select Applicant Type:

Type of Applicant 3: Select Applicant Type:

\*Other (Specify)

**\*10 Name of Federal Agency:**

U. S. Department of Housing and Urban Development

**11. Catalog of Federal Domestic Assistance Number:**

14-218 \_\_\_\_\_

CFDA Title:

Community Development Block Grant \_\_\_\_\_

**\*12 Funding Opportunity Number:**

\_\_\_\_\_

\*Title:

\_\_\_\_\_

**13. Competition Identification Number:**

\_\_\_\_\_

Title:

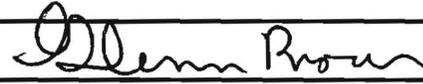
\_\_\_\_\_

**14. Areas Affected by Project (Cities, Counties, States, etc.):**

City of College Station, Texas

**\*15. Descriptive Title of Applicant's Project:**

Programs designed to enhance the community by providing safe, decent and affordable housing; improved infrastructure; supportive services; and a suitable living environment for principally low- and moderate-income residents of College Station.

<b>Application for Federal Assistance SF-424</b>		Version 02
16. Congressional Districts Of: * a. Applicant: TX-017		*b. Program/Project: TX-017
17. Proposed Project: *a. Start Date: 10/01/2010		*b. End Date: 09/30/2010
<b>18. Estimated Funding (\$):</b>		
*a. Federal	\$1,229,074	
*b. Applicant		
*c. State		
*d. Local		
*e. Other		
*f. Program Income		
*g. TOTAL	\$1,229,074	
<b>*19. Is Application Subject to Review By State Under Executive Order 12372 Process?</b>		
X a. This application was made available to the State under the Executive Order 12372 Process for review on <u>08/06/2010</u>		
<input type="checkbox"/> b. Program is subject to E.O. 12372 but has not been selected by the State for review.		
<input type="checkbox"/> c. Program is not covered by E. O. 12372		
<b>*20. Is the Applicant Delinquent On Any Federal Debt? (If "Yes", provide explanation.)</b> <input type="checkbox"/> Yes <input checked="" type="checkbox"/> No		
21. *By signing this application, I certify (1) to the statements contained in the list of certifications** and (2) that the statements herein are true, complete and accurate to the best of my knowledge. I also provide the required assurances** and agree to comply with any resulting terms if I accept an award. I am aware that any false, fictitious, or fraudulent statements or claims may subject me to criminal, civil, or administrative penalties. (U. S. Code, Title 218, Section 1001)		
<input checked="" type="checkbox"/> ** I AGREE		
** The list of certifications and assurances, or an internet site where you may obtain this list, is contained in the announcement or agency specific instructions		
<b>Authorized Representative:</b>		
Prefix: Mr.		*First Name: Glenn
Middle Name:		
*Last Name: Brown		
Suffix:		
*Title: City Manager		
*Telephone Number: 979-764-3419		Fax Number: 979-764-6377
* Email: gbrown@cstx.gov		
*Signature of Authorized Representative: 		*Date Signed: 7/30/10
<b>Application for Federal Assistance SF-424</b>		Version 02

*1. Type of Submission: <input type="checkbox"/> Preapplication <input checked="" type="checkbox"/> Application <input type="checkbox"/> Changed/Corrected Application		*2. Type of Application <input type="checkbox"/> New <input checked="" type="checkbox"/> Continuation <input type="checkbox"/> Revision		* If Revision, select appropriate letter(s)  *Other (Specify) _____	
3. Date Received :		4. Applicant Identifier:			
5a. Federal Entity Identifier:			*5b. Federal Award Identifier: M-10-MC-48-0219		
<b>State Use Only:</b>					
6. Date Received by State:			7. State Application Identifier:		
<b>8. APPLICANT INFORMATION:</b>					
*a. Legal Name: City of College Station					
*b. Employer/Taxpayer Identification Number (EIN/TIN): 74-60000534				*c. Organizational DUNS: 109731997	
<b>d. Address:</b>					
*Street 1:	P. O. Box 9960				
Street 2:	1207 Texas Avenue				
*City:	College Station				
County:	Brazos				
*State:	Texas				
Province:	_____				
*Country:	United States				
*Zip / Postal Code	77842				
<b>e. Organizational Unit:</b>					
Department Name: Economic & Community Development			Division Name: Community Development		
<b>f. Name and contact information of person to be contacted on matters involving this application:</b>					
Prefix:	Mr.	*First Name:	David		
Middle Name:	_____				
*Last Name:	Gwin				
Suffix:	_____				
Title:	Director of Economic & Community Development				
Organizational Affiliation:					
*Telephone Number: 979-764-3778			Fax Number: 979-764-3785		
*Email: dgwin@cstx.gov					
<b>Application for Federal Assistance SF-424</b>				Version 02	

**\*9. Type of Applicant 1: Select Applicant Type:**

C. City or Township Government

Type of Applicant 2: Select Applicant Type:

Type of Applicant 3: Select Applicant Type:

\*Other (Specify)

**\*10 Name of Federal Agency:**

U. S. Department of Housing and Urban Development

**11. Catalog of Federal Domestic Assistance Number:**

14-239 \_\_\_\_\_

CFDA Title:

HOME Investment Partnership Program \_\_\_\_\_

**\*12 Funding Opportunity Number:**

\_\_\_\_\_

\*Title:

\_\_\_\_\_

**13. Competition Identification Number:**

\_\_\_\_\_

Title:

\_\_\_\_\_

**14. Areas Affected by Project (Cities, Counties, States, etc.):**

City of College Station, Texas

**\*15. Descriptive Title of Applicant's Project:**

Programs designed to enhance the community by providing safe, decent and affordable housing for principally low- and moderate-income residents of College Station.

16. Congressional Districts Of: *a. Applicant: TX-017		*b. Program/Project: TX-017
17. Proposed Project: *a. Start Date: 10/01/2010		*b. End Date: 09/30/2010
<b>18. Estimated Funding (\$):</b>		
*a. Federal	\$713,634	
*b. Applicant		
*c. State		
*d. Local		
*e. Other		
*f. Program Income	\$650,000	
*g. TOTAL	\$1,363,634	
<b>*19. Is Application Subject to Review By State Under Executive Order 12372 Process?</b>		
<input type="checkbox"/> a. This application was made available to the State under the Executive Order 12372 Process for review on _____		
<input type="checkbox"/> b. Program is subject to E.O. 12372 but has not been selected by the State for review.		
<input checked="" type="checkbox"/> c. Program is not covered by E. O. 12372		
<b>*20. Is the Applicant Delinquent On Any Federal Debt? (If "Yes", provide explanation.)</b> <input type="checkbox"/> Yes <input checked="" type="checkbox"/> No		
21. *By signing this application, I certify (1) to the statements contained in the list of certifications** and (2) that the statements herein are true, complete and accurate to the best of my knowledge. I also provide the required assurances** and agree to comply with any resulting terms if I accept an award. I am aware that any false, fictitious, or fraudulent statements or claims may subject me to criminal, civil, or administrative penalties. (U. S. Code, Title 218, Section 1001)		
<input checked="" type="checkbox"/> ** I AGREE		
** The list of certifications and assurances, or an internet site where you may obtain this list, is contained in the announcement or agency specific instructions		
<b>Authorized Representative:</b>		
Prefix: <u>Mr.</u>	*First Name: <u>Glenn</u>	
Middle Name: _____		
*Last Name: <u>Brown</u>		
Suffix: _____		
*Title: City Manager		
*Telephone Number: 979-764-3419		Fax Number: 979-764-6377
* Email: gbrown@cstx.gov		
*Signature of Authorized Representative: 		

Authorized for Local Reproduction 

## Appendix B: Certifications

In accordance with the applicable statutes and the regulations governing the consolidated plan regulations, the jurisdiction certifies that:

**Affirmatively Further Fair Housing** -- The jurisdiction will affirmatively further fair housing, which means it will conduct an analysis of impediments to fair housing choice within the jurisdiction, take appropriate actions to overcome the effects of any impediments identified through that analysis, and maintain records reflecting that analysis and actions in this regard.

**Anti-displacement and Relocation Plan** -- It will comply with the acquisition and relocation requirements of the Uniform Relocation Assistance and Real Property Acquisition Policies Act of 1970, as amended, and implementing regulations at 49 CFR 24; and it has in effect and is following a residential antidisplacement and relocation assistance plan required under section 104(d) of the Housing and Community Development Act of 1974, as amended, in connection with any activity assisted with funding under the CDBG or HOME programs.

**Drug Free Workplace** -- It will or will continue to provide a drug-free workplace by:

1. Publishing a statement notifying employees that the unlawful manufacture, distribution, dispensing, possession, or use of a controlled substance is prohibited in the grantee's workplace and specifying the actions that will be taken against employees for violation of such prohibition;
2. Establishing an ongoing drug-free awareness program to inform employees about
  - (a) The dangers of drug abuse in the workplace;
  - (b) The grantee's policy of maintaining a drug-free workplace;
  - (c) Any available drug counseling, rehabilitation, and employee assistance programs; and
  - (d) The penalties that may be imposed upon employees for drug abuse violations occurring in the workplace;
3. Making it a requirement that each employee to be engaged in the performance of the grant be given a copy of the statement required by paragraph 1;
4. Notifying the employee in the statement required by paragraph 1 that, as a condition of employment under the grant, the employee will -
  - (a) Abide by the terms of the statement; and
  - (b) Notify the employer in writing of his or her conviction for a violation of a criminal drug statute occurring in the workplace no later than five calendar days after such conviction;
5. Notifying the agency in writing, within ten calendar days after receiving notice under subparagraph 4(b) from an employee or otherwise receiving actual notice of such conviction. Employers of convicted employees must provide notice, including position title, to every grant officer or other designee on whose grant activity the convicted employee was working, unless the Federal agency has designated a central point for the receipt of such notices. Notice shall include the identification number(s) of each affected grant;

6. Taking one of the following actions, within 30 calendar days of receiving notice under subparagraph 4(b), with respect to any employee who is so convicted:
  - (a) Taking appropriate personnel action against such an employee, up to and including termination, consistent with the requirements of the Rehabilitation Act of 1973, as amended; or
  - (b) Requiring such employee to participate satisfactorily in a drug abuse assistance or rehabilitation program approved for such purposes by a Federal, State, or local health, law enforcement, or other appropriate agency;
7. Making a good faith effort to continue to maintain a drug-free workplace through implementation of paragraphs 1, 2, 3, 4, 5 and 6.

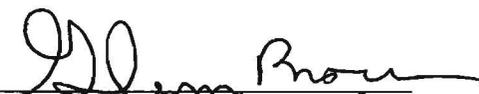
**Anti-Lobbying** -- To the best of the jurisdiction's knowledge and belief:

1. No Federal appropriated funds have been paid or will be paid, by or on behalf of it, to any person for influencing or attempting to influence an officer or employee of any agency, a Member of Congress, an officer or employee of Congress, or an employee of a Member of Congress in connection with the awarding of any Federal contract, the making of any Federal grant, the making of any Federal loan, the entering into of any cooperative agreement, and the extension, continuation, renewal, amendment, or modification of any Federal contract, grant, loan, or cooperative agreement;
2. If any funds other than Federal appropriated funds have been paid or will be paid to any person for influencing or attempting to influence an officer or employee of any agency, a Member of Congress, an officer or employee of Congress, or an employee of a Member of Congress in connection with this Federal contract, grant, loan, or cooperative agreement, it will complete and submit Standard Form-LLL, "Disclosure Form to Report Lobbying," in accordance with its instructions; and
3. It will require that the language of paragraph 1 and 2 of this anti-lobbying certification be included in the award documents for all subawards at all tiers (including subcontracts, subgrants, and contracts under grants, loans, and cooperative agreements) and that all subrecipients shall certify and disclose accordingly.

**Authority of Jurisdiction** -- The consolidated plan is authorized under State and local law (as applicable) and the jurisdiction possesses the legal authority to carry out the programs for which it is seeking funding, in accordance with applicable HUD regulations.

**Consistency with plan** -- The housing activities to be undertaken with CDBG, HOME, ESG, and HOPWA funds are consistent with the strategic plan.

**Section 3** -- It will comply with section 3 of the Housing and Urban Development Act of 1968, and implementing regulations at 24 CFR Part 135.

  
\_\_\_\_\_  
Signature/Authorized Official Date *11/11*

*City Manager*  
\_\_\_\_\_  
Title

### Specific CDBG Certifications

The Entitlement Community certifies that:

**Citizen Participation** -- It is in full compliance and following a detailed citizen participation plan that satisfies the requirements of 24 CFR 91.105.

**Community Development Plan** -- Its consolidated housing and community development plan identifies community development and housing needs and specifies both short-term and long-term community development objectives that provide decent housing, expand economic opportunities primarily for persons of low and moderate income. (See CFR 24 570.2 and CFR 24 part 570)

**Following a Plan** -- It is following a current consolidated plan (or Comprehensive Housing Affordability Strategy) that has been approved by HUD.

**Use of Funds** -- It has complied with the following criteria:

1. **Maximum Feasible Priority.** With respect to activities expected to be assisted with CDBG funds, it certifies that it has developed its Action Plan so as to give maximum feasible priority to activities which benefit low and moderate income families or aid in the prevention or elimination of slums or blight. The Action Plan may also include activities which the grantee certifies are designed to meet other community development needs having a particular urgency because existing conditions pose a serious and immediate threat to the health or welfare of the community, and other financial resources are not available;
2. **Overall Benefit.** The aggregate use of CDBG funds including section 108 guaranteed loans during program year(s) , (a period specified by the grantee consisting of one, two, or three specific consecutive program years), shall principally benefit persons of low and moderate income in a manner that ensures that at least 70 percent of the amount is expended for activities that benefit such persons during the designated period;
3. **Special Assessments.** It will not attempt to recover any capital costs of public improvements assisted with CDBG funds including Section 108 loan guaranteed funds by assessing any amount against properties owned and occupied by persons of low and moderate income, including any fee charged or assessment made as a condition of obtaining access to such public improvements. However, if CDBG funds are used to pay the proportion of a fee or assessment that relates to the capital costs of public improvements (assisted in part with CDBG funds) financed from other revenue sources, an assessment or charge may be made against the property with respect to the public improvements financed by a source other than CDBG funds.

The jurisdiction will not attempt to recover any capital costs of public improvements assisted with CDBG funds, including Section 108, unless CDBG funds are used to pay the proportion of fee or assessment attributable to the capital costs of public improvements financed from other revenue sources. In this case, an assessment or charge may be made against the property with respect to the public improvements financed by a source other than CDBG funds. Also, in the case of properties owned and occupied by moderate-income (not low-income) families, an assessment or charge may be made against the property for public improvements financed by a source other than CDBG funds if the jurisdiction certifies that it lacks CDBG funds to cover the assessment.

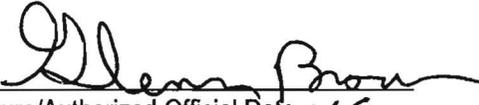
Excessive Force -- It has adopted and is enforcing:

1. A policy prohibiting the use of excessive force by law enforcement agencies within its jurisdiction against any individuals engaged in non-violent civil rights demonstrations; and
2. A policy of enforcing applicable State and local laws against physically barring entrance to or exit from a facility or location which is the subject of such non-violent civil rights demonstrations within its jurisdiction;

**Compliance With Anti-discrimination laws** -- The grant will be conducted and administered in conformity with title VI of the Civil Rights Act of 1964 (42 USC 2000d), the Fair Housing Act (42 USC 3601-3619), and implementing regulations.

**Lead-Based Paint** -- Its activities concerning lead-based paint will comply with the requirements of 24 CFR Part 35, subparts A, B, J, K and R;

**Compliance with Laws** -- It will comply with applicable laws.

  
\_\_\_\_\_  
Signature/Authorized Official Date *1/1*

*City Manager*  
\_\_\_\_\_  
Title

**Specific HOME Certifications**

The HOME participating jurisdiction certifies that:

**Tenant Based Rental Assistance** -- If the participating jurisdiction intends to provide tenant-based rental assistance:

The use of HOME funds for tenant-based rental assistance is an essential element of the participating jurisdiction's consolidated plan for expanding the supply, affordability, and availability of decent, safe, sanitary, and affordable housing.

**Eligible Activities and Costs** -- it is using and will use HOME funds for eligible activities and costs, as described in 24 CFR § 92.205 through 92.209 and that it is not using and will not use HOME funds for prohibited activities, as described in § 92.214.

**Appropriate Financial Assistance** -- before committing any funds to a project, it will evaluate the project in accordance with the guidelines that it adopts for this purpose and will not invest any more HOME funds in combination with other Federal assistance than is necessary to provide affordable housing.

  
\_\_\_\_\_  
Signature/Authorized Official Date *07*

*City Manager*  
\_\_\_\_\_  
Title

## APPENDIX TO CERTIFICATIONS

### INSTRUCTIONS CONCERNING LOBBYING AND DRUG-FREE WORKPLACE REQUIREMENTS:

#### A. Lobbying Certification

This certification is a material representation of fact upon which reliance was placed when this transaction was made or entered into. Submission of this certification is a prerequisite for making or entering into this transaction imposed by section 1352, title 31, U.S. Code. Any person who fails to file the required certification shall be subject to a civil penalty of not less than \$10,000 and not more than \$100,000 for each such failure.

#### B. Drug-Free Workplace Certification

1. By signing and/or submitting this application or grant agreement, the grantee is providing the certification.
2. The certification is a material representation of fact upon which reliance is placed when the agency awards the grant. If it is later determined that the grantee knowingly rendered a false certification, or otherwise violates the requirements of the Drug-Free Workplace Act, HUD, in addition to any other remedies available to the Federal Government, may take action authorized under the Drug-Free Workplace Act.
3. Workplaces under grants, for grantees other than individuals, need not be identified on the certification. If known, they may be identified in the grant application. If the grantee does not identify the workplaces at the time of application, or upon award, if there is no application, the grantee must keep the identity of the workplace(s) on file in its office and make the information available for Federal inspection. Failure to identify all known workplaces constitutes a violation of the grantee's drug-free workplace requirements.
4. Workplace identifications must include the actual address of buildings (or parts of buildings) or other sites where work under the grant takes place. Categorical descriptions may be used (e.g., all vehicles of a mass transit authority or State highway department while in operation, State employees in each local unemployment office, performers in concert halls or radio stations).
5. If the workplace identified to the agency changes during the performance of the grant, the grantee shall inform the agency of the change(s), if it previously identified the workplaces in question (see paragraph three).
6. The grantee may insert in the space provided below the site(s) for the performance of work done in connection with the specific grant:

Place of Performance (Street address, city, county, state, zip code)

---

---

---

Check \_\_\_\_\_ if there are workplaces on file that are not identified here.

The certification with regard to the drug-free workplace is required by 24 CFR part 24, subpart F.

7. Definitions of terms in the Nonprocurement Suspension and Debarment common rule and Drug-Free Workplace common rule apply to this certification. Grantees' attention is called, in particular, to the following definitions from these rules:

"Controlled substance" means a controlled substance in Schedules I through V of the Controlled Substances Act (21 U.S.C. 812) and as further defined by regulation (21 CFR 1308.11 through 1308.15);

"Conviction" means a finding of guilt (including a plea of nolo contendere) or imposition of sentence, or both, by any judicial body charged with the responsibility to determine violations of the Federal or State criminal drug statutes;

"Criminal drug statute" means a Federal or non-Federal criminal statute involving the manufacture, distribution, dispensing, use, or possession of any controlled substance;

"Employee" means the employee of a grantee directly engaged in the performance of work under a grant, including: (i) All "direct charge" employees; (ii) all "indirect charge" employees unless their impact or involvement is insignificant to the performance of the grant; and (iii) temporary personnel and consultants who are directly engaged in the performance of work under the grant and who are on the grantee's payroll. This definition does not include workers not on the payroll of the grantee (e.g., volunteers, even if used to meet a matching requirement; consultants or independent contractors not on the grantee's payroll; or employees of subrecipients or subcontractors in covered workplaces).

## Appendix C: Glossary of Terms and Acronyms

Acquisition: Obtaining real property, following state and federal regulatory requirements, for the purpose of preparing a proposed, eligible city activity.

Affordable Housing: Affordable housing is generally defined as housing where the occupant is paying no more than 30% of their gross income for housing costs.

Allocation: Funds set aside for a particular approved activity.

Area of Minority Concentration: Any neighborhood in which the percentage of households in a particular racial or ethnic minority group is at least 10 percentage points higher than the percentage of that minority group for the MSA.

Area of Low-Income Concentration: A census tract where over 51% of the population consists of households with incomes below 80%.

BVCAA (Brazos Valley Community Action Agency): Local non-profit service provider agency, providing a variety of services to the low-income and special needs population.

BVCASA (Brazos Valley Council on Alcohol and Substance Abuse): Local nonprofit service provider agency, providing assistance to individuals who suffer from the effects of alcohol and substance abuse.

BVCH (Brazos Valley Coalition for the Homeless): Coordinates planning to address homeless and shelter needs in the Brazos Valley.

BVCOG (Brazos Valley Council of Governments): Multi-county consortia agency that provides low-income housing assistance programs to the multi-county region it serves.

CDBG (Community Development Block Grant): An annual grant of federal dollars to the City of College Station from the U.S. Department of Housing and Urban Development. The funds are spent on activities that benefit low and moderate income persons, eliminate slum and blight, or address an urgent need.

CHDO (Community and Housing Development Organization): A type of nonprofit housing provider that must receive a minimum of 15% of all Federal HOME Investment Partnership funds. The primary difference between CHDO and other nonprofits is the level of low-income resident participation on the Board of Directors.

Consolidated Plan: Developed by City with input from citizens and community groups, the Consolidated Plan serves four functions: 1) it is a planning document for the community, built upon public participation and input; 2) it is the application for funds under HUD's formula grant programs (CDBG, HOME, ESG, and HOPWA); 3) it lays out local priorities; and 4) it lays out a 5 year strategy the City will follow in implementing HUD programs.

Continuum of Care: A comprehensive system for moving individuals and families from homelessness to permanent housing by providing services (e.g. job training, counseling, budget counseling, education, etc.)

Cost Burden: The extent to which gross housing costs, including utility income, exceed 30% of gross income, based on available data from the U. S. Census Bureau.

Demolition: The act of removing a structure, or component of a structure, in order to prepare a project site for an eligible activity. Waste materials from the demolition are discarded in an appropriate landfill.

Elderly: A person who is at least 62 years of age. For the purposes of some HTC projects, the age of 55 years old may be applied.

Emergency Shelter: Any facility with overnight sleeping accommodations, the primary purpose of which is to provide temporary shelter for the homeless in general or for specific populations of the homeless.

ECD (Economic and Community Development Department): The City of College Station's Economic and Community Development Department.

ESG (Emergency Shelter Grant): HUD provides funds to improve the quality of emergency shelter, to help make available emergency shelter, and to help meet operating costs and costs of essential social services to homeless individuals.

Extremely Low-Income Family: A Family whose income is between 0% and 30% of the median income for the area, as determined by HUD.

FEMA (Federal Emergency Management Agency): Administers funds to local emergency service organization for responses to emergency situations.

Frail Elderly: An elderly person (62+) who is unable to perform at least three activities of daily living, such as eating, dressing, bathing, grooming, or household management.

FY (Fiscal Year): The budget calendar year whereby all accounting transactions commence and complete.

GIS: Geographic Information System

HOME (HOME Investment Partnership Grant): An annual grant from the U.S. Department of Housing and Urban Development that provides funds for affordable housing projects/programs.

Homeless Person: Unaccompanied person 17 years of age or younger who is living in situations described by terms "sheltered" or "unsheltered".

Housing Problems: Households with housing problems including physical defects, overcrowding and cost burden. Overcrowding is a housing unit containing more than one person per room.

HTC (Housing Tax Credit): See LIHTC below

HUD: U. S. Department of Housing and Urban Development.

I&R: Information and Referral

IDIS: Integrated Disbursement information System

JRFRC: Joint Relief Funding Review Committee.

Jurisdiction: A state or unit of general local government.

Lead-Based Paint Hazard: Any condition that causes exposure to lead form lead-contaminated dust, soil, or paint that is deteriorated or present in accessible surfaces, friction surfaces, or impact surfaces that would result in adverse human health effects.

LIHTC (Low Income Housing Tax Credits): A way of obtaining financing to develop low-income housing. Government programs provide dollar-for-dollar credit toward taxes owed by the housing owner. These tax credits can be sold, or used to back up bonds that are sold, to obtain financing to develop the housing.

L/M Income or LMI: Low to Moderate income

Low Income: Households whose income is below 80% of the area median income. This is referred to as moderate income in the CDBG program.

LULAC: League of United Latin American Citizens

MHMR: Mental Health Mental Retardation

MSA: Metropolitan Statistical Area.

ORP (Optional Relocation Program): A housing assistance program providing funds to a low-income owner-occupant for demolition of an existing structure and reconstruction of a new housing unit when the existing structure has deteriorated to a point that rehabilitation is no longer feasible or cost efficient.

PJ: Participating Jurisdiction

Presumption of Affordability Study: For the purposes of continued affordability for the HOME program, a study for a specific geographic area demonstrating the affordability of housing for low/mod populations.

Rehabilitation Program: A city-designed housing assistance program that provides funding to an owner-occupant for necessary renovation and repairs to their existing structure, when the rehabilitation is considered feasible and cost effective.

Section 8 Program: The program provides rental assistance. Those who receive the assistance pay no more than 30% of their gross income for rent.

Self Sufficiency: A program designed to provide support services to enable participating families to achieve economic independence and self-sufficiency.

Standard Condition: Improvements / structures which are determined to be in compliance with the City of College Station Building Codes.

Substandard Condition: Improvements / structures which are determined to be in noncompliance with the City of College Station Building Codes.

Substandard - Suitable for Rehabilitation (Repairable): A structure which is structurally sound, and for which the cost to address the identified City of College Station Building Code deficiencies will not cause total property indebtedness to exceed 90 % of the after-rehabilitation property value.

Substandard - Not Suitable for Rehabilitation (Non-Repairable):

- 1) Structurally Infeasible for Rehabilitation: An improvement / structure in which the majority of the primary structural components have deteriorated to the extent that the physical integrity is seriously compromised. The structure can only be brought into code compliance through new construction activities.
- 2) Economically Infeasible for Rehabilitation: An improvement / structure for which the cost required to address the identified City of College Station Building Code deficiencies will cause the total property indebtedness to exceed the after rehabilitation property value.

Substandard Condition and Not Suitable for Rehab: By local definition, dwelling units that are in such poor condition as to be neither structurally nor financially feasible for rehabilitation.

Substandard Condition but Suitable for Rehab: By local definition, dwelling units that do not meet standard conditions but are both financially and structurally feasible for rehabilitation. This does not include units that require only cosmetic work, correction of minor livability problems or maintenance work.

TBRA (Tenant Based Rental Assistance): A HUD-funded rental subsidy provided to low-income individuals through the HOME program that can be used by the individuals for rent or security deposit expenses.

TDHCA (Texas Department of Housing and Community Affairs): State agency that receives and administers federal funding for all the major HUD sponsored grants.

Appendix D: Tables

Figure 10. Homeless and Special Needs Populations [HUD Table 1A]

Continuum of Care: Housing Gap Analysis Chart

		Current Inventory	Under Development	Unmet Need/ Gap
<b>Individuals</b>				
Example	Emergency Shelter	100	40	26
Beds	Emergency Shelter	134	8	87
	Transitional Housing	100		12
	Permanent Supportive Housing	25		35
	Total	259	8	134
<b>Persons in Families With Children</b>				
Beds	Emergency Shelter	51		27
	Transitional Housing	63		50
	Permanent Supportive Housing			194
	Total	114		271

Continuum of Care: Homeless Population and Subpopulations Chart

Part 1: Homeless Population	Sheltered		Unsheltered	Total
	Emergency	Transitional		
1. Number of persons with dependent children:	7	13	1	21
1a. Total number of persons in these households:	34	37	3	74
2. Number of households without dependent children	163	28	82	273
2a. Total number of persons in these households	163	30	82	275
Total persons (add lines 1a & 2a)	197	67	85	349
Part 2: Homeless Subpopulations	Sheltered		Unsheltered	Total
a. Chronically Homeless	483		26	509
b. Seriously Mentally Ill	14		5	19
c. Chronic Substance Abuse	69		3	72
d. Veterans	10		1	11
e. Persons with HIV/AIDS	1			1
f. Victims of Domestic Violence	25		3	28
g. Unaccompanied Youth (Under 18)				

Figure 11. Special Needs (Non-Homeless) Populations [HUD Table 1B]

SPECIAL NEEDS SUBPOPULATIONS	Priority Need Level High, Medium, Low, No Such Need	Unmet Need	Dollars to Address Unmet Need**	Multi-Year Goals	Annual Goals
Elderly	H	438*	\$4,394,016	90	18
Frail Elderly					
Severe Mental Illness	M				
Developmentally Disabled					
Physically Disabled	H				
Persons w/ Alcohol/Other Drug Addictions	M				
Persons w/HIV/AIDS	M				
Victims of Domestic Violence	H				
Other					
TOTAL		438	\$4,394,016		

\*Number calculated from 2000 SOCDS CHAS Data: Housing Problems Output for Mobility and Self Care Limitation, Households with housing problems earning below 80% AMI.

\*\*One 2 bedroom unit per year would cost \$10,032 according to HUD 2010 Fair Market Rents.

Figure 12. Priority Housing Needs/Investment Plan Table [HUD Table 2A]

PRIORITY HOUSING NEEDS (households)		Priority		Unmet Need
Renter	Small Related	0-30%	H	844
		31-50%		625
		51-80%		448
	Large Related	0-30%		95
		31-50%		94
		51-80%		89
	Elderly	0-30%		60
		31-50%		60
		51-80%		85
	All Other	0-30%		5,212
		31-50%		2,271
		51-80%		923
Owner	Small Related	0-30%	H	69
		31-50%		45
		51-80%		154
	Large Related	0-30%		0
		31-50%		10
		51-80%		24
	Elderly	0-30%		59
		31-50%		60
		51-80%		49
	All Other	0-30%		330
		31-50%		60
		51-80%		49
Non-Homeless Special Needs	Elderly	0-80%	H	438
	Frail Elderly	0-80%	H	
	Severe Mental Illness	0-80%	M	
	Developmental Disability	0-80%	M	
	Physical Disability	0-80%	H	
	Alcohol/Drug Abuse	0-80%	M	
	HIV/AIDS	0-80%	M	
	Victims of Domestic Violence	0-80%	H	

Figure 13. Priority Housing Needs/Investment Plan Goals [HUD Table 2A]

Priority Need	5-Yr. Goal Plan/Act	Yr. 1 Goal Plan/Act	Yr. 2 Goal Plan/Act	Yr. 3 Goal Plan/Act	Yr. 4 Goal Plan/Act	Yr. 5 Goal Plan/Act
Renters						
0 - 30 of MFI	390	60				
31 - 50% of MFI						
51 - 80% of MFI						
Owners						
0 - 30 of MFI	100	22				
31 - 50 of MFI						
51 - 80% of MFI						
Homeless						
Individuals	27*	5*				
Families						
Non-Homeless Special Needs						
Elderly	90*	18*				
Frail Elderly						
Severe Mental Illness						
Physical Disability						
Developmental Disability						
Alcohol/Drug Abuse						
HIV/AIDS						
Victims of Domestic Violence						
Total						
Total Section 215						
215 Renter	390	60				
215 Owner	100	22				

\*These are clients that are served through the 300 TBRA Program at Twin City Mission (TCM). TCM estimates that 9% of TBRA recipients were formally homeless and 30% have special needs.

Figure 14. Priority Housing Activities [HUD Table 2A]

Priority Need	5-Yr. Goal Plan/Act	Yr. 1 Goal Plan/Act	Yr. 2 Goal Plan/Act	Yr. 3 Goal Plan/Act	Yr. 4 Goal Plan/Act	Yr. 5 Goal Plan/Act
<b>CDBG</b>						
Acquisition of existing rental units						
Production of new rental units						
Rehabilitation of existing rental units						
Rental assistance						
Acquisition of existing owner units						
Production of new owner units						
Rehabilitation of existing owner units	6					
Homeownership assistance						
<b>HOME</b>						
Acquisition of existing rental units						
Production of new rental units	70	0				
Rehabilitation of existing rental units	20	0				
Rental assistance	300	60				
Acquisition of existing owner units						
Production of new owner units	20	5				
Rehabilitation of existing owner units	14	5				
Homeownership assistance	60	12				
<b>Other</b>						

Figure 15. Priority Community Development Needs [HUD Table2B]

Priority Need	Priority Need Level
Acquisition of Real Property	H
Disposition	H
Clearance and Demolition	M
Clearance of Contaminated Sites	L
Code Enforcement	H
Public Facility (General)	
Senior Centers	L
Handicapped Centers	M
Homeless Facilities	L
Youth Centers	M
Neighborhood Facilities	H
Child Care Centers	L
Health Facilities	M
Mental Health Facilities	M
Parks and/or Recreation Facilities	H
Abused/Neglected Children Facilities	H
Non-Residential Historic Preservation	L
Infrastructure (General)	
Water/Sewer Improvements	M
Street Improvements	H
Sidewalks	H
Solid Waste Disposal Improvements	L
Flood Drainage Improvements	M
Public Services (General)	
Senior Services	M
Handicapped Services	M
Legal Services	L
Youth Services	M
Child Care Services	M
Transportation Services	H
Substance Abuse Services	M
Employment/Training Services	H
Health Services	H
Lead Hazard Screening	H
Crime Awareness	H
Fair Housing Activities	H
Tenant Landlord Counseling	L
Economic Development (General)	
C/I Building Acq/Const/Rehab	L
Micro-enterprise Assistance	M

Figure 16. Annual Housing Completion Goals [HUD Table 3B]

Grantee Name: City of College Station Program Year: 2010-2011	Expected Annual Number of Units To Be Completed	Actual Annual Number of Units Completed	Resources used during the period	
			CDBG	HOME
<b>BENEFICIARY GOALS (Sec. 215 Only)</b>				
Homeless households			<input type="checkbox"/>	<input type="checkbox"/>
Non-homeless households	79		<input type="checkbox"/>	<input checked="" type="checkbox"/>
Special needs households			<input type="checkbox"/>	<input type="checkbox"/>
Total Sec. 215 Beneficiaries*	79		<input type="checkbox"/>	<input checked="" type="checkbox"/>
<b>RENTAL GOALS (Sec. 215 Only)</b>				
Acquisition of existing units			<input type="checkbox"/>	<input type="checkbox"/>
Production of new units			<input type="checkbox"/>	<input type="checkbox"/>
Rehabilitation of existing units			<input type="checkbox"/>	<input type="checkbox"/>
Rental Assistance	60		<input type="checkbox"/>	<input checked="" type="checkbox"/>
Total Sec. 215 Affordable Rental	60		<input type="checkbox"/>	<input checked="" type="checkbox"/>
<b>HOME OWNER GOALS (Sec. 215 Only)</b>				
Acquisition of existing units			<input type="checkbox"/>	<input type="checkbox"/>
Production of new units	5		<input type="checkbox"/>	<input checked="" type="checkbox"/>
Rehabilitation of existing units	2		<input type="checkbox"/>	<input checked="" type="checkbox"/>
Homebuyer Assistance	12		<input type="checkbox"/>	<input checked="" type="checkbox"/>
Total Sec. 215 Affordable Owner	19		<input type="checkbox"/>	<input checked="" type="checkbox"/>
<b>COMBINED RENTAL AND OWNER GOALS (Sec. 215 Only)</b>				
Acquisition of existing units			<input type="checkbox"/>	<input type="checkbox"/>
Production of new units	5		<input type="checkbox"/>	<input checked="" type="checkbox"/>
Rehabilitation of existing units	2		<input type="checkbox"/>	<input checked="" type="checkbox"/>
Rental Assistance	60		<input type="checkbox"/>	<input checked="" type="checkbox"/>
Homebuyer Assistance	12		<input type="checkbox"/>	<input checked="" type="checkbox"/>
Combined Total Sec. 215 Goals*	79		<input type="checkbox"/>	<input checked="" type="checkbox"/>
<b>OVERALL HOUSING GOALS (Sec. 215 + Other Affordable Housing)</b>				
Annual Rental Housing Goal	60		<input type="checkbox"/>	<input checked="" type="checkbox"/>
Annual Owner Housing Goal	19		<input type="checkbox"/>	<input checked="" type="checkbox"/>
Total Overall Housing Goal	79		<input type="checkbox"/>	<input checked="" type="checkbox"/>

Figure 17. Continuum of Care: 10-Year Plan, Objectives, and Action Steps Chart

Objectives to End Chronic Homelessness and Move Families and Individuals to Permanent Housing	2010-2011 Local Action Steps	Lead Person	Baseline (Current Level)	Numeric Achievement in 12 months	Numeric Achievement in 5-Years	Numeric Achievement in 10 years
	How are you going to do it? List action steps to be completed within the next 12 months.	List name and title or organization of one person responsible for accomplishing each action step.				
1. Create new PH beds for chronically homeless persons.	1. Contact agencies with an interest in applying for PH funding;	Brazos Valley Homeless Coalition Chair, Alsie Bond	0	22	24	26
	2. Coordinate training on PH funding sources, and 3. Create 22 new beds for chronically homeless.					
2. Increase percentage of homeless persons staying in PH over 6 months to at least 77%.	1. Increase support, case management, and public service referrals provided to clients in PH, and	Twin City Mission, Inc. Steven Bethea	0	0	0	0
	2. Develop a support team of Coalition members to reduce obstacles to clients' success in PH.	Brazos Valley Homeless Coalition Chair, Alsie Bond				
3. Increase percentage of homeless persons moving from TH to PH to at least 65 %.	1. Conduct evaluation of Transitional Housing programs and contact agencies working with homeless persons, focusing on maintaining current successful practices, and	Twin City Mission, Inc. CFO Doug Weedon	64%	66 %	68%	70%
	2. Ensure that case management services and follow-up support are strong enough to help TH participants obtain and maintain PH.	Brazos Valley Homeless Coalition CFO Doug Weedon				
4. Increase percentage of homeless persons employed at exit to at least 20%.	1.Continue coordination with local Workforce Board to address employment needs of homeless and increase access to local employment programs, and	Twin City Mission, Inc. CEO Doug Weedon	36%	38%	43 %	48%
	2. Host job/skills training workshops each year to enhance employability.	Faith Mission, J.D. Young				
5. Decrease the number of homeless households with children.	1. Collaborate with agencies and organizations to expand housing opportunities to homeless families with children, and 2. Develop a program that specifically targets this population.	Twin City Mission, Inc. Steven Bethea	6	4	2	2

Other CoC Objectives in 2010	Lead Person(s)	Timelines
1. Continue to meet CoC HMIS requirements by following established HMIS policies/protocols, monitoring compliance with Data Standards, and reporting accurate, reliable data in SuperNOFA and Annual Homeless Assessment Report (AHAR).	Brazos Valley Homeless Coalition Chair, Alsie Bond and Twin City Mission, Inc. Sandra Hoeschler	Complete by September 2011
2. Incorporate Homeless Emergency Assistance and Rapid Transition to Housing (HEARTH) Act of 2009 changes into by-law and committee responsibilities.	Brazos Valley Homeless Coalition Chair, Alsie Bond	Complete by December 2010
3. Coordinate with agencies to conduct bi-annual Point-In-Time Homeless population and subpopulation count.	Brazos Valley Homeless Coalition Chair, Alsie Bond	Complete by January 2011
4. Provide for CoC quarterly achievement reports.	Brazos Valley Homeless Coalition Chair, Alsie Bond	Complete by September 2011

## Appendix E: Comments

Figure 18. Comments from March 16th, 2010 Public Hearing

Comments
MHMR appreciates the City of College Station supporting the use of 15% of CDBG funds for public service agencies. We ask you continue this effort.
Voices for Children, Inc. CASA of Brazos Valley appreciates the City of CS supporting the use of 15% of CDBG grant for Public Service Agencies.
Request City Council continue to fund at 15%. Plan Needs: 1) Homeless, victims of domestic violence are still great needs; 2) Jobs with increase wages; 3) Food for those in need; 4) Health care for indigent; and 5) tenant rental assistance.
I strongly support continuing the use of CDBG funds to support local agencies serving low-income citizens. This is especially important in these difficult economic times.
We strongly support the cities continuing to earmark 15% of its allocation for Public Services. CDBG Public Services funds have enabled the Brazos Valley Food Bank to expand its vitally important Backpack Program. Our Backpack Program allows us to fill the gap for food on the weekends that children who are eligible for free and/or reduced lunch would otherwise experience. Programs like our Backpack Program need local dollars to expand and succeed. Before we had CDBG Public Services funds, we collaborated with one school on this program. Because of CDBG Public Services funds, we are now working with fifteen (15) different schools, positively impacting the lives of over 450 food insecure students each week of the school year.
Voices for Children appreciates the 15% of HUD funding that the cities have allotted to Public Service Agencies each year and encourage the City of College Station to continue that same level of support in the future. It has been crucial to the backbone support for Voices for Children along with other social service organizations.

Figure 19. Comments from the 30-Day Public Comment Period

Comments
No comments were submitted.

Figure 20. Comments from July 7th, 2009 Public Hearing (Presentation of Draft Plan)

Comments
The issues listed in the Consolidated Plan are still of major importance to Twin City Mission. The Mission has not been able to put any of these goals to rest and therefore must continue to work towards a better community. The Mission encourages both cities to continue to support the local service providers with the 15% allocation.

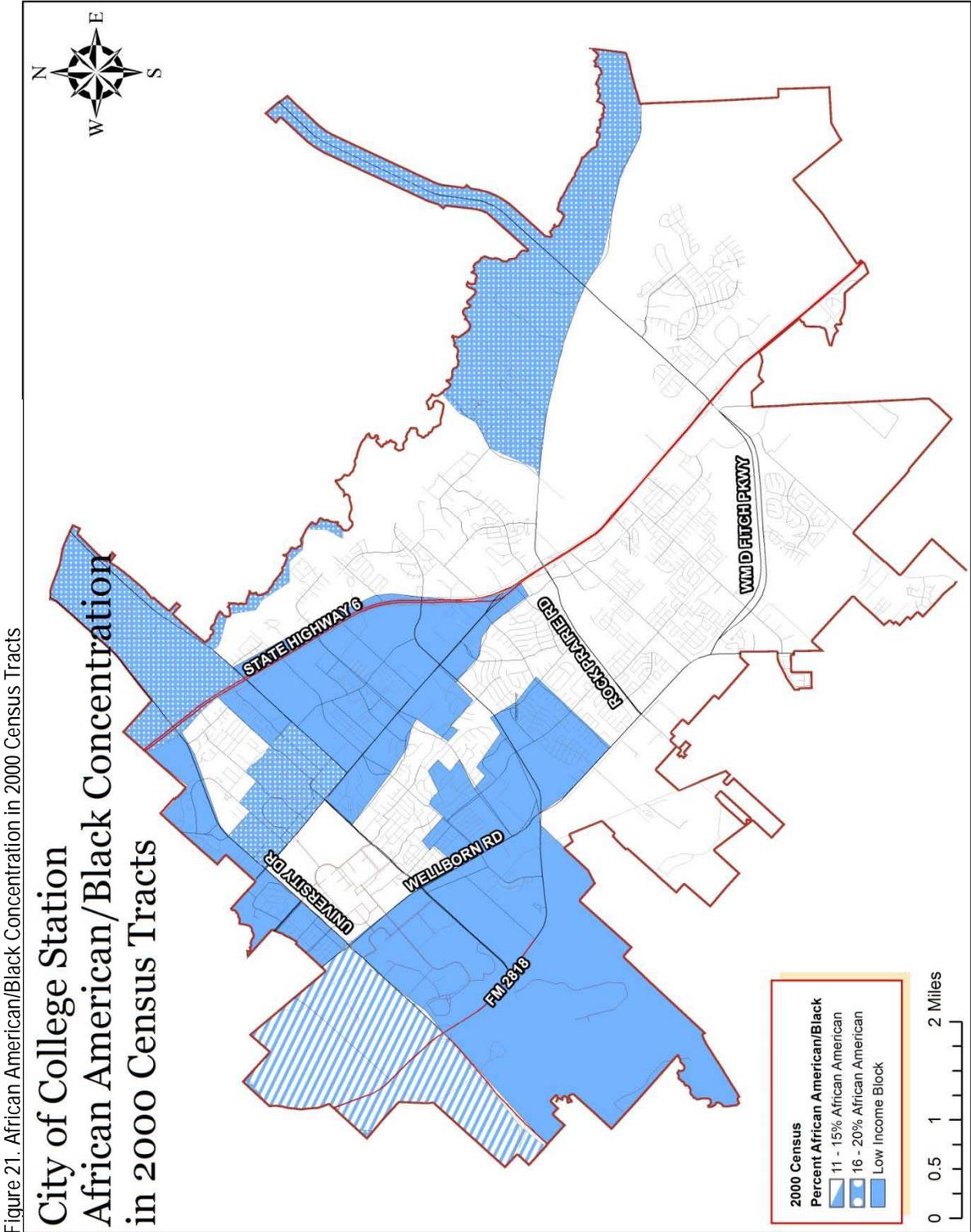
### Responses to Comments:

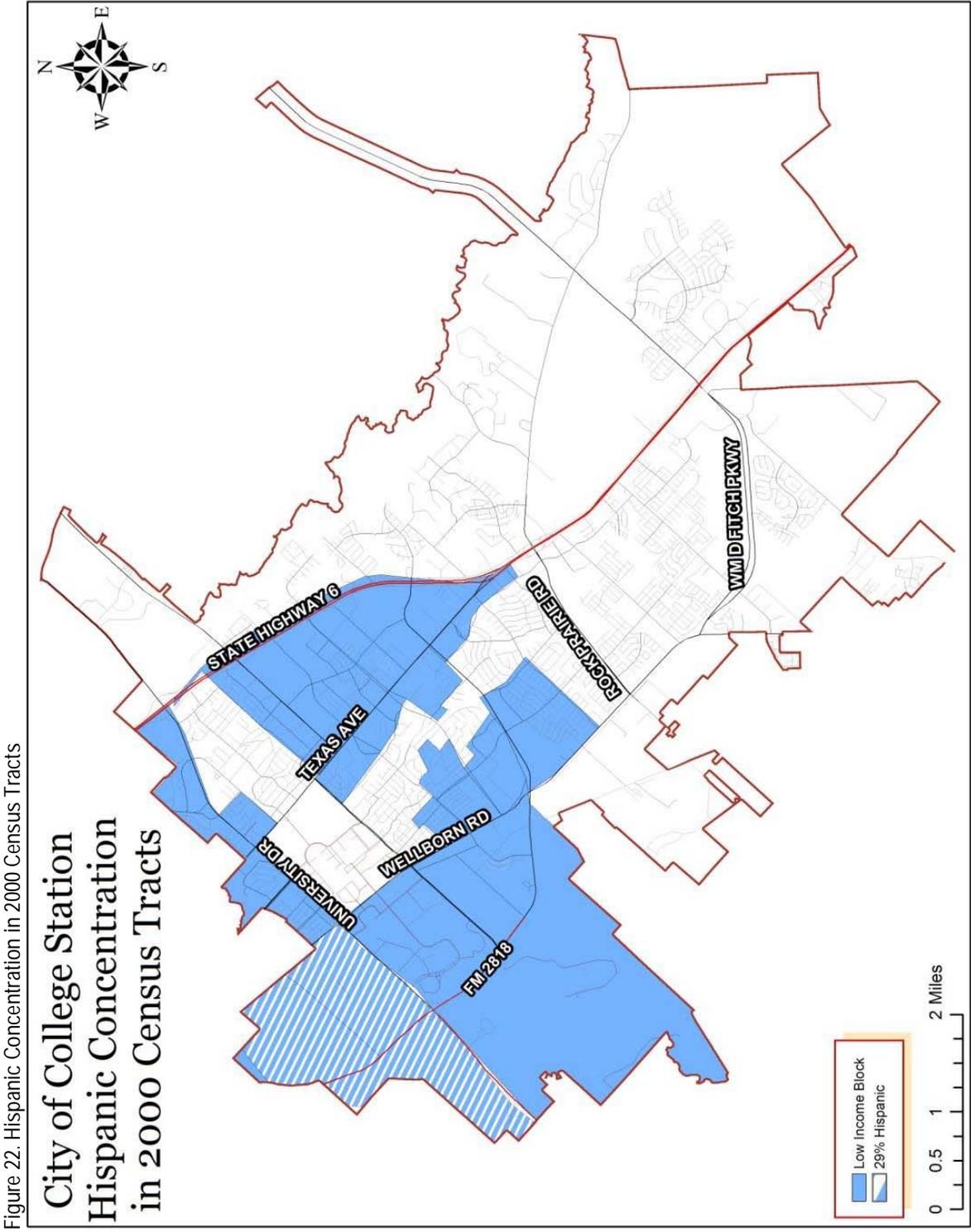
#### Comments related to Public Service Agency Funding:

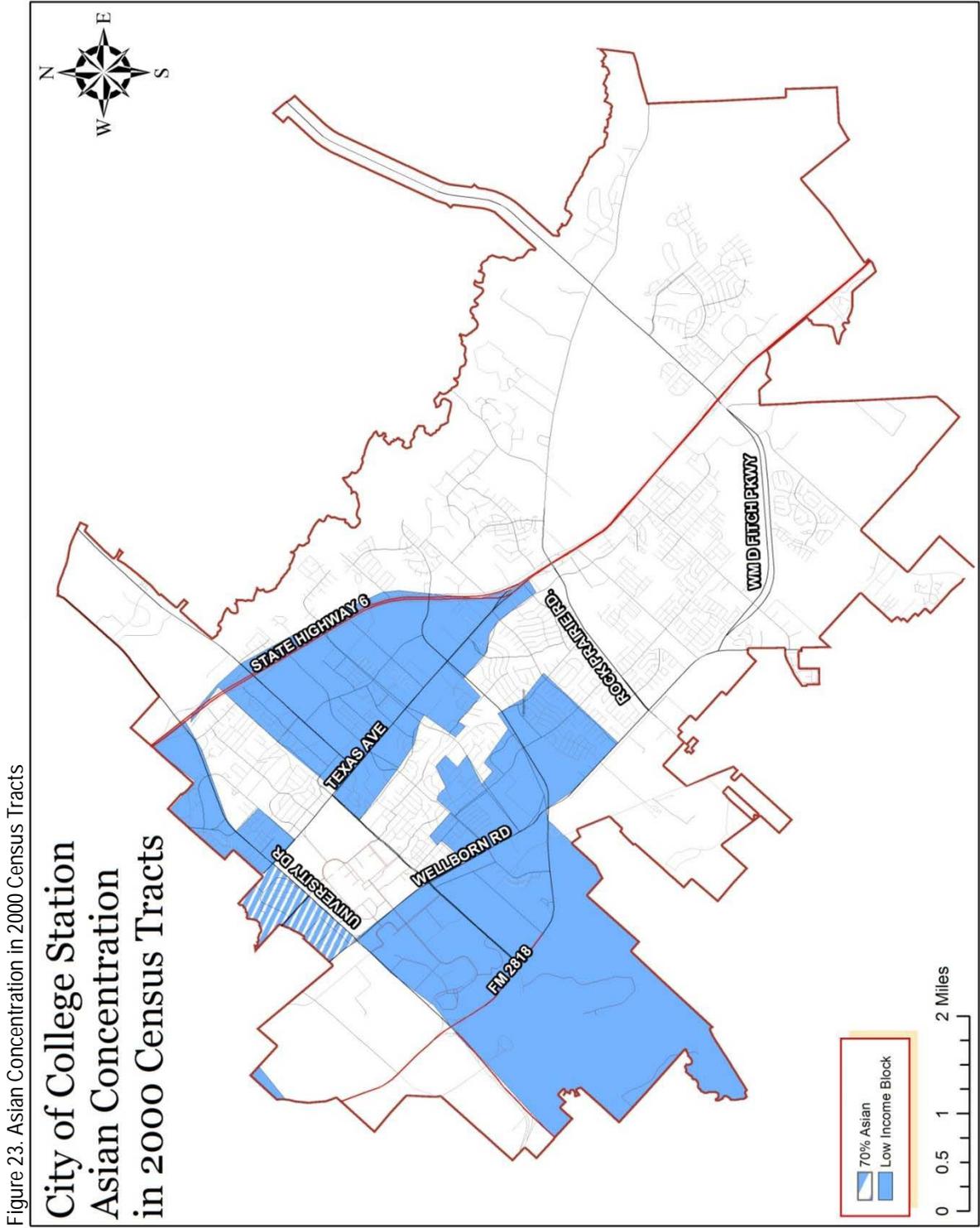
The plan allocates the maximum 15% allowed for Public Service funding in support of health and human service providers and programs.

Appendix F: Maps

All maps created utilizing City of College Station ArcMap Software and 2000 U. S. Census information.







## Appendix G: Community Development Local Performance Measures

The Department's Strategic Business Plan determines priorities and creates a shared commitment among City Council, City staff and citizens around the City's vision statements. The Strategic Business Plan drives the budget preparations and service delivery implementation to ensure that Departmental resources are allocated in accordance with the City's vision. The following are Strategic Business Plan items that have been considered in the development of program and project recommendations.

### Core Values

Promote the health, safety, and general well being of the community  
Promote collaboration and cooperation

### Core Services

We will facilitate strong and effective partnerships with Public Service Agencies  
We will promote public safety and health  
We will develop and rehabilitate infrastructure as needed

### Parks and Leisure Services

We will promote programs and facilities that target all age groups  
We will promote a wide range of leisure, recreational and cultural arts opportunities

### Planning and Development

We will promote well planned neighborhoods  
We will continue to promote a well-planned community  
We will promote public facility transportation improvements

### Economic Development

We will promote revitalization and redevelopment  
We will continue to strengthen and diversify the tax base  
We will strongly support workforce development

COMMUNITY DEVELOPMENT

Description & Budget Explanation:

The Community Development Division is responsible for providing affordable housing and public assistance to benefit low/moderate income individuals through the Community Development Block Grant (CDBG) and HOME Investment Partnership grants from the U. S. Department of Housing and Urban Development. Programs include housing rehabilitation, down payment assistance, public facility improvements, public service agency assistance, and general administrative oversight. Community Development was moved to the Community Development fund in FY 08.

Line of Business: Facilitate Strong and Effective Partnerships with Public Service Agencies

- Service Levels:
- 1) Funding and oversight of health and human service programs
  - 2) Provide technical assistance
  - 3) Attend and participate in stakeholder meetings
  - 4) Assess program efficacy

Performance Measures	FY 09 Actual	FY 10 Approved	FY 10 Estimate	FY 11 Proposed
Efficiency				
- Number of desk / on-site monitoring*	41	34	32	30
Output				
- Number of programs provided technical assistance **	140	16	16	10
- Total clients assisted**	2,530	0	12,333	3,335

\* Includes technical assistance provided to both agencies funded by the City and those seeking funding and receiving assistance in program assessment and development

\*\* As level or reduced CDBG funding is expected, the number of public service agency programs funded is likely to remain the same. Ultimately, the number of programs funded and monitored and number of clients serves is recommended by the JRFRC and approved by City Council based on local need. Client numbers reported following the 1<sup>st</sup> quarter.

Line of Business: Provide Affordable Housing

- Service Levels:
- 1) Promote new affordable housing
  - 2) Renovate or replace existing sub-standard housing
  - 3) Demolish dilapidated housing
  - 4) Facilitate the provision of Tenant-Based Rental Assistance

Performance Measures:	FY 09 Actual	FY 10 Approved	FY 10 Estimate	FY 11 Proposed
Efficiency:				
- Percentage of available HOME funds disbursed	77%	80%	49%	80%
- Percentage of available CDBG funds disbursed				70%
Output				
- Home Buyers Assisted	4	6	8	12
- Homeownership Counseling Sessions	71	45	25	20
- TBRA Applications processed	61	55	72	60
- Affordable units replaced, renovated, or constructed*	16	5	5	10
- Dilapidated structures demolished	4	2	0	1

\* Affordable units include owner-occupied repaired and replaced units, as well as newly constructed affordable units built by: the City, CHDO, Habitat for Humanity and other affordable housing developers, to include Housing Tax Credit prospects

Program Name: Development of Public Facilities and Infrastructure

Service Levels	1)	Identify and assess public facility projects
	2)	Prioritize projects
	3)	Perform environmental reviews and other clearance approvals
	4)	Monitor bid process and provide project oversight

Performance Measures:	FY 09 Actual	FY 10 Approved	FY 10 Estimate	FY 11 Proposed
<b>Output:</b>				
- Number of projects identified and funded	4	0	0	3
- Number of citizen input opportunities facilitated*	20	0	10	2
- Number of compliance procedures initiated/completed**	30	0	1	16
- Number of infrastructure projects completed ***	4	0	0	1

No Public Facility activities funded with CDBG in FY 2010

\* Citizen input includes the number of public hearings, neighborhood meetings, website and published notices

\*\* Number of environmental reviews, labor relations reviews, and bidding processes completed

\*\*\*Number of projects may include those currently approved and underway from previous budget years

Program Name: Neighborhood Reinvestment and Development

Service Levels	1)	Identify and provide funding for code enforcement and reinvestment efforts
	2)	Engage and educate citizens and neighborhood groups
	3)	Encourage sustainable development/redevelopment
	4)	Facilitate inter-departmental cooperation

Performance Measures:	FY 09 Actual	FY 10 Approved	FY 10 Estimate	FY 11 Proposed
<b>Output</b>				
- Number of code enforcement cases processed	6,248	4,000	4,115	5,000
- Positive client satisfaction surveys received	0	0	0	14
- Technical assistance provided	140	12	15	12
- Contact with neighborhood groups*	12	2	5	2
- Contact with other City departments and stakeholders**	17	3	5	2

\* Contact includes public hearings in low-income neighborhoods and meetings with neighborhood representatives/organizations via telephone, email, regular mail and/or personal meetings

Program Name: Grant Planning, Implementation and Administration

Service Levels	1)	Perform budget, payroll and payment reconciliation and processing
	2)	Provide effective interdepartmental and external communication
	3)	Perform and publish mandatory reviews, reports and publications

Performance Measures:	FY 09 Actual	FY 10 Approved	FY 10 Estimate	FY 11 Proposed
<b>Effectiveness</b>				
- Resources Secured	\$583,124	\$1,129,492	\$2,868,272	\$1,711,404
- CDBG/HOME	\$497,593	\$717,005	\$810,720	\$2,409,053
<b>Efficiency</b>				
- Major Plans and reports completed and submitted on time	27	10	10	10
- Percentage of grant resources allocated for administration	11.5%	15%	9.9%	10%
<b>Output</b>				
- Pre-bid/pre-construction meetings	6	4	5	4
- Project-based stakeholders engaged	10	4	1	3